A For the 2007 calendar year, or tax year beginning 01-01-2007 and ending 12-31-2007

Form **990** 

Treasurv

Service

Department of the

Internal Revenue

**Return of Organization Exempt From Income Tax** 

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

Open to Public Inspection

B C	heck if a	applicable		C Name of organization					D En	ployer	identification number
_	ddress cl		Please use IRS	KAISER FOUNDATION HOS	PITALS				94	-1105	628
_	ame cha	_	label or print or		box if mail is not delivered to	street	addres	s) Room/suite	E Tel	ephone	e number
	ntial retu	_	type. See Specific	ONE KAISER PLAZA SUITE	1550L				(5)	10)27	1-6611
			Instruc-	City or town, state or cour	try, and ZIP + 4			l .	F Acc	ounting	method Cash Accrual
	ınal retui		tions.	OAKLAND, CA 94612						Other (s	specify) 🕨
_	mended										
ГА	pplicatioi	n pending						l u and tame	not ann	licable to	o section 527 organizations
					ind 4947(a)(1) nonexempt chedule A (Form 990 or 990		able				for affiliates? Yes V No
				·	•	,		` `	-		r of affiliates 🕨
G \	Veb sit	t <b>e: ►</b> N/A	\					H(c) Are all	affiliate	es includ	led?
J	Organiza	ation type	check only	one) 🕨 🔽 🕏 501(c) (3) 🖣	¶ (insert no )	or $\Gamma$	527	(If "No	o," atta	ch a list	See instructions )
					ting organization <b>and</b> its gross			1	•		ırn filed by an organization
r	omally	not more	than 25,000		the organization chooses to fi					group n	, , , , , , , , , , , , , , , , , , , ,
t	<u> </u>						•	Number ►			
L	Gross r	eceipts	Add lines 6	5b. 8b. 9b. and 10b to lir	ne 12 ► 24,653,047,17	'8		M Check	► F	If the o	rganization is <b>not</b> required to 990, 990-EZ, or 990-PF)
_	art I				es in Net Assets or		Bala	l		•	<u> </u>
	1			s, grants, and similar am							
	а	Contrib	utions to do	onor advised funds .		1a					
	ь	Direct	ublic supp	ort (not included on line	1a)	1b					
	С	Indirect	: public sup	port (not included on lin	e 1a)	1c					
	d	Govern	ment contri	butions (grants) (not inc	luded on line 1a)	1d		89,244	,365		
	e	Total (a	dd lines 1 a	s through 1d) (cash \$ 89	,244,365 noncash \$			١		1e	89,244,365
	2	Total (add lines 1a through 1d) (cash \$ 89,244,365 noncash \$)  Program service revenue including government fees and contracts (from Part VII, line 93) .								2	12,148,244,036
	3	Membership dues and assessments								3	
	4	Interest on savings and temporary cash investments							.	4	275,926,524
	5			rest from securities .					_	5	
	6a		ents			6a	Ī	1,362	.598		
	ь			ses		6b		,	,		
	С	Net ren	tal income	or (loss) subtract line 61	ı ofrom line 6a		٠.			6c	1,362,598
Щ	7	Other investment income (describe 🕨 )						7	<u> </u>		
Revent	8a			n sales of assets	(A) Securities			(B) Other			_
ď		other th	an invento	ry	11,894,784,109	8a			50,414		
	ь	Less cos	t or other bas	is and sales expenses	11,778,138,515	8b		20,38	80,820		
	С	Gain or	(loss) (atta	ach schedule)	116,645,594	8c		-18,93	30,406		
	d	Net gan	n or (loss) (	ے Combine line 8c, column	s (A ) and (B)					8d	97,715,188
	9	Special	events and	d activities (attach sche	dule) If any amount is fro	om <b>ga</b> i	ming,	check here 🕨	·┌		
	а	Gross r	evenue (no	t including \$	of						
				rted on line 1b)		9a					
	ь	Less d	ırect expen	ses other than fundraisi	ng expenses	9b					
	С	Netince	ome or (los	s) from special events S	ubtract line 9b from line	9a.				9с	
	10a	Grosss	ales of inve	entory, less returns and	allowances	10a					
	b	Less c	ost of good	ssold		10b					
	С	Gross pro	fit or (loss) fr	om sales of inventory (attach	schedule) Subtract line 10b fr	om line	10a			<b>10</b> c	
	11	Otherr	evenue (fro	m Part VII, line 103)						11	242,035,132
	12	Total re	venue Add	lines 1e, 2, 3, 4, 5, 6c,	7, 8d, 9c, 10c, and 11					12	12,854,527,843
_	13				))					13	11,261,555,113
8	14				umn (C))					14	223,841,159
Expenses	15									15	
ய்	16	Payments to affiliates (attach schedule)							16		
	17				nn (A )					17	11,485,396,272
<u> </u>	18				e 17 from line 12					18	1,369,131,571
Assets	19				f year (from line 73, colu					19	6,977,849,443
볼	20		her changes in net assets or fund balances (attach explanation) 🕏							20	623,960,725
	21			· · · · · · · · · · · · · · · · · · ·	Combine lines 18, 19, a					21	8,970,941,739 Form <b>990</b> (2007)

Part II Statement of Functional Expenses

All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

	Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	0.13.)	(A) Total	(B) Program services	(C) Management and general	( <b>D</b> ) Fundraising
22a	Grants paid from donor advised funds (attach Schedule)  (cash \$\frac{0}{} noncash \$\frac{0}{} \]  If this amount includes foreign grants, check here	22a				
22b	Other grants and allocations (attach schedule) $(\cosh \$^{84,493,355}]$ noncash $\$^0$ )  If this amount includes foreign grants, check here	22b	84,493,355	84,493,355		
23	Specific assistance to individuals (attach schedule)	23	01,133,333	01,133,333		
24	Benefits paid to or for members (attach schedule)	24				
25a	Compensation of current officers, directors, key employees etc Listed in Part V-A (attach schedule)	25a				
b	Compensation of former officers, directors, key employees etc listed in Part V-B (attach schedule)	25b				
С	Compensation and other distributions not icluded above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c				
26	Salaries and wages of employees not included on lines 25a, b and c	26	4,022,551,405	3,982,325,891	40,225,514	
27	Pension plan contributions not included on lines 25a, b and c	27	303,094,393	300,063,449	3,030,944	
28	Employee benefits not included on lines 25a - 27	28	1,118,061,641	1,106,881,025	11,180,616	
29	Payroll taxes	29	199,375,392	197,381,638	1,993,754	
30	Professional fundraising fees	30	, ,	, ,	, ,	
31	Accounting fees	31	1,136,928		1,136,928	
32	Legal fees	32	268,273		268,273	
33	Supplies	33	1,489,815,655	1,474,917,498	14,898,157	
34	Telephone	34	166,927,174	165,257,902	1,669,272	
35	Postage and shipping	35	12,813,084	12,684,953	128,131	
36	Occupancy	36	238,995,305	236,605,352	2,389,953	
37	Equipment rental and maintenance	37	172,193,609	170,471,673	1,721,936	
38	Printing and publications	38	5,579,546	5,523,751	55,795	
39	Travel	39	34,587,588	34,241,712	345,876	
40	Conferences, conventions, and meetings	40	9,417,217		9,417,217	
41	Interest	41	68,353,941		68,353,941	
42	Depreciation, depletion, etc (attach schedule)	42	779,348,237	771,554,755	7,793,482	
43	Other expenses not covered above (Itemize)					
а	See Additional Data Table	43a				
b		43b				
c		43c				
d		43d				
e		43e				
f		43f				
g		43g				
44	Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13—15)  Costs. Check	44	11,485,396,272	11,261,555,113	223,841,159	0

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? 

Yes 
No

If "Yes," enter (i) the aggregate amount of these joint costs \$\frac{0}{2}\$, (ii) the amount allocated to Program services \$\frac{0}{2}\$, (iii) the amount allocated to Fundraising \$0

#### Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Wh	at is the organization's primary exempt purpos	e? <b>►</b> :	SEE STATEMENT 30	Program Service Expenses
pub	organizations must describe their exempt purpose achieve dications issued, etc. Discuss achievements that are not n ritable trusts must also enter the amount of grants and a	(Required for 501(c)(3) and (4) orgs , and 4947(a)(1) trusts, but optional for others )		
а	SEE STATEMENT 31			
	(Grants and allocations \$ 84,493,355)		If this amount includes foreign grants, check here 🕨 🦵	11,261,555,113
b			-	
	(Grants and allocations \$	)	If this amount includes foreign grants, check here 🕨 🦵	
С				
	(Grants and allocations \$	)	If this amount includes foreign grants, check here 🕨 🦵	
d				
	(Grants and allocations \$	)	If this amount includes foreign grants, check here 🕨 🦵	
e	Other program services (attach schedule) (Grants and allocations \$	)	If this amount includes foreign grants, check here 🕨 🦵	
f	Total of Program Service Expenses (should ed	qual lır	ne 44, column (B), Program services)	11,261,555,113

Form 99	Form 990 (2007)							
Part I	<b>V</b> Balance Sheets (See the instructions.)							
Not e:	Where required, attached schedules and amounts within column should be for end-of-year amounts only.							

Not	:e:	Where required, attached schedules and amou column should be for end-of-year amounts on	<b>(A)</b> Beginning of year		( <b>B)</b> End of year			
	45	Cash—non-interest-bearing			27,434,543	45		51,173,593
	46	Savings and temporary cash investments			2,507,545,537	46		1,731,298,863
	47a	Accounts receivable	47a	1,588,577,556				
	ь	Less allowance for doubtful accounts	47b	1,163,921,939	386,612,527	47c		424,655,617
	40-	Pledges receivable	48a					
	48a b	Less allowance for doubtful accounts	48b			48c		
	49	Grants receivable	400			49		
	50a	Receivables from current and former officer	· · ·	tors trustees and		77		
	Jua	key employees (attach schedule)				50a		
	ь	Receivables from other disqualified person 4958(c)(3)(B) (attach schedule)	•			50b		
	51a	Other notes and loans receivable (attach						
		schedule)	51a	8,159,800				
2	ь	Less allowance for doubtful accounts	51b	0	52,000	51c	193	8,159,800
Assets	52	Inventories for sale or use			443,535,369	52		365,328,313
◂	53	Prepaid expenses and deferred charges .		[	83,170,543	53		92,157,660
	54a	Investments—publicly-traded securities	. ▶	┌ Cost ┌ FMV	5,616,485,823	54a		7,006,936,958
	Ь	Investments—other securities (attach sch	edule)		54b			
	55a	Investments—land, buildings, and equipment basis	55a					
	ь	Less accumulated depreciation (attach schedule)	55b			55c		
	56	Investments—other (attach schedule)	330			56		
	57a	Land, buildings, and equipment basis	   57a	17,462,930,403		30		
		Less accumulated depreciation (attach		,,				
		schedule)	57b	7,177,110,992	9,013,069,519	57c		10,285,819,411
	58	Other assets, including program-related in	vestme	nts				
		(describe 🕨	875,866,704	58	93	912,939,962		
					<del>                                     </del>			
	59	Total assets (must equal line 74) Add line	s 45 thi	rough 58	18,953,772,565	59		20,878,470,177
	60	Accounts payable and accrued expenses			2,343,382,733	60		2,523,510,469
	61	Grants payable				61		
	62	Deferred revenue			0	62		1,391,047
ę.	63	Loans from officers, directors, trustees, an	d key e	mployees (attach				
'		schedule)				63		
<b>!</b> ;	64a	Tax-exempt bond liabilities (attach schedu	ıle) .	[	4,123,726,571	64a	95	4,125,550,404
	ь	Mortgages and other notes payable (attach	sched	ule)	828,577,811	64b	%	881,569,654
	65	Other liablilities (describe ►		)	4,680,236,007	65	193	4,375,506,864
	66	<b>Total liabilities</b> Add lines 60 through 65			11,975,923,122	66		11,907,528,438
	Orga	anizations that follow SFAS 117, check here	<b>►</b>	nd complete lines				
ın.		67 through 69 and lines 73 and 74						
ances	67	Unrestricted				67		
흔	68 69	Temporarily restricted				68 69		
10 E		Permanently restricted		<b>-</b>		09		
Fund	Oiga	complete lines 70 through 74						
ъ ъ	70	Capital stock, trust principal, or current fur	nds .		70			
ę S	71	Paid-in or capital surplus, or land, building,		7,899,886	71		8,379,016	
vn –	72	Retained earnings, endowment, accumulate	d incor	ne, or other funds .	6,969,949,557	72		8,962,562,723
е У	73	Total net assets or fund balances Add line	s 67 th					
ž		through 72 (Column (A) <b>must</b> equal line 19			4			
		line 21)	6,977,849,443			8,970,941,739		
	74	Total liabilities and net assets / fund balances	s 66 and 73	18,953,772,565	74	1	20,878,470,177	

Form 9	90 (2007)							Page <b>5</b>
Part		econciliation of Rever e instructions.)	ue per Audited Finan	icial Sta	tements V	ith Reven	ue per F	Return (See
а	Total reve	enue, gains, and other suppo	ort per audited financial stat	ements .			а	12,909,967,076
b	A mounts	included on line <b>a</b> but not or	n Part I, line 12					
1	Net unrea	lized gains on investments		b1	72	6,262,157		
2	Donated s	services and use of facilities		b2				
3	Recoverie	s of prior year grants .		b3			1	
4	Other (sp	ecify) 💆		b4	3	2,726,509		
	A dd lines	<b>b1</b> through <b>b4</b>					Ь	758,988,666
с		ine <b>b</b> from line <b>a</b>					С	12,150,978,410
d	A mounts	included on Part I, line 12,	but not on line <b>a</b>					· · · · ·
1		nt expenses not included or						
	6b		,	d1			]	
2	Other (sp	ecify) 🏂						
				d2	7.0	3,549,433	4	
	Add lines	<b>d1</b> and <b>d2</b>					d	758,988,666
e		enue (Part I, line 12) Add li						12,854,527,843
Dart			ses per Audited Fina	ncial Sta	tements '	With Eyna	e	r Deturn
а			d financial statements .				a a	11,391,583,437
b		included on line <b>a</b> but not or				· -	-	
1		services and use of facilities		b1				
2		adjustments reported on P					1	
_		· · ·	are 1, mic	b2				
3		ported on Part I, line		b3				
4	Other (sp	ecify) 💆						
				<b>b</b> 4	6	7,216,066	1 1	
	Add lines	<b>b1</b> through <b>b4</b>					b	67,216,066
c	Subtract I	ine <b>b</b> from line <b>a</b>					С	11,324,367,371
d	A mounts	included on Part I, line 17,	but not on line <b>a:</b>					
1		nt expenses not included or	n Part I, line					
	6b			d1	1		4	
2	Other (sp	ecify)		43	161 029 001			
	A dd lines	<b>d1</b> and <b>d2</b>		uz	<b>d2</b> 161,028,901		- d	161 029 001
_		enses (Part I, line 17) Add				• •		161,028,901
е	•	enses (Part 1, Time 17) Add						11,485,396,272
Part	V-A Cui	rrent Officers, Direct	ors, Trustees, and Kennployee at any time duri			they were i	not compe	
	(A) Nam	ne and address	(B) Title and average hours per week devoted to position		mpensation id, enter -0)	( <b>D)</b> Contrib employee ben deferred com plar	efit plans & npensation	(E) Expense account and other allowances
ONE	STATEMENT KAISER PLA .AND, CA 9	N Z A	SEE STATEMENT 18		0			

	t V-A Current Officers, Directors	s Trustons and Vo	v Employage (conti	inuad)	I		raye C
				·	1	Yes	No
/5a	Enter the total number of officers, director	•		n business at board			
	meetings						
b	Are any officers, directors, trustees, or ke			·			
	employees listed in Schedule A, Part I, or	highest compensated pro	ofessional and other ind	ependent			
	contractors listed in Schedule A , Part II-A	A or II-B, related to each	other through family or	business			
	relationships? If "Yes," attach a statemen	t that identifies the indivi	duals and explains the	relationship(s) .	75b	Yes	
c	Do any officers, directors, trustees, or key	employees listed in Forr	m 990, Part V - A , or hıg	hest compensated			
	employees listed in Schedule A , Part I , or	highest compensated pro	ofessional and other ind	ependent			
	contractors listed in Schedule A, Part II-A	A or II-B, receive comper	nsation from any other o	organizations, whether			
	tax exempt or taxable, that are related to organization"	the organization? See the	ınstructions for the de	finition of "related	75c	Yes	
	If "Yes," attach a statement that includes	the information described	d in the instructions				
d	Does the organization have a written confl	ict of interest policy? .			75d	Yes	
Par	t V-B Former Officers, Director						
	<b>Benefits</b> (If any former office (described below) during the benefits in the appropriate contacts.	year, list that person	below and enter the				
	(A) Name and address  (B) Loans and Advances  (C) Compensation (If not paid enter -0- )  (B) Contributions to employee benefit plans and deferred compensation plans						count and ances
ar	t VI Other Information (See the	instructions.)				Yes	No
76	Did the organization make a change in its activities detailed statement of each change	or methods of conducting activ	vities? If "Yes," attach a		76		N
	,				76	V -	No
77	Were any changes made in the organizing  If "Yes," attach a conformed copy of the c		put not reported to the l	IK5/	77	Yes	
78a	Did the organization have unrelated business gross		ng the year covered by this	return?	78a		No
	If "Yes," has it filed a tax return on <b>Form 9</b>				78b		'*'
и 79	Was there a liquidation, dissolution, termination, or				700		
-	a statement				79		N o
30a		on with a statewide or nationwi	de organization) through con	nmon membership	"		110
Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?							
					80a	Yes	
b	If "Yes," enter the name of the organization						
			etheritis 🔽 exempt	r nonexempt			
31a	Enter direct or indirect political expenditu	res (See line 81 instruct	ıons ) <b>81a</b>	0	<u> </u>		
b	Did the organization file Form 1120-POL fo	orthis year?	<del></del>		81b		No

				raye 7
ar	t VI Other Information (continued)		Yes	No
32a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		No
Ь	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue			
	ın Part I or as an expense ın Part II(See ınstructions ın Part III)			
13a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	Yes	
	Did the organization comply with the disclosure requirements relating to guid pro quo contributions?	83b	Yes	
	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		No
	If "Yes," did the organization include with every solicitation an express statement that such contributions or	044		110
	qifts were not tax deductible?	84b		
	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?	85a		
Б	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	85b		
_	Dues assessments, and similar amounts from members 85c			
	Section 162(e) lobbying and political expenditures			
	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e			
	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f			
_	Does the organization elect to pay the section 6033(e) tax on the amount on line $85f^7$	85g		
h	If section $6033(e)(1)(A)$ dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?			
		85h		
36	501(c)(7) orgs. Enter a Initiation fees and capital contributions included on line 12 86a 0			
Ь	Gross receipts, included on line 12, for public use of club facilities 86b 0			
37	501(c)(12) orgs. Enter a Gross income from members or shareholders 87a 0			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them )			
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7701-3? If "Yes," complete Part IX	88a	Yes	
b	At any time during the year, did the organization directly or indirectly own a controlled entity within the meaning of section 512(b)(13)? If yes complete Part XI			
		88b	Yes	
89a	501(c)(3) organizations Enter A mount of tax imposed on the organization during the year under section 4911 $\blacktriangleright$ 0, section 4912 $\blacktriangleright$ 0, section 4955 $\blacktriangleright$ 0			
ь	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		N o
c	Enter Amount of tax imposed on the organization managers or disqualified persons			
	during the year under sections 4912, 4955, and 4958			
	Enter A mount of tax on line 89c, above, reimbursed by the organization			
е	transaction?			
		89e		No
f	All organizations. Did the organization acquire direct or indirect interest in any applicable insurance contract?			
		89f		Νo
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting			
	organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time			
	during the year?			
		89g		
	List the states with which a copy of this return is filed ► CA,CO,DC,GA,HI,MD,NY,OH,OR,VA,WA			
b	Number of employees employed in the pay period that includes March 12, 2007 (See Instructions )			58,572
)1a	The books are in care of ► NATIONAL TAX DIRECTOR Telephone no ► (510)	271-6	385	
	ONE KAISER PLAZA STE 1550L			, i
_	Located at MOAKLAND, CA ZIP + 4 MOAKLAND, CA			
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial	[	Yes	Νο
	account)?	91b		No
	If "Yes," enter the name of the foreign country -			
	See the instructions for exceptions and filing requirements for <b>Form TD F 90-22.1</b> , Report of Foreign Bank and			
	Financial Accounts			

Form 990 (2007)							Page <b>{</b>
Part VI Other Information (con	•					Yes	No
c At any time during the calendar year	r, dıd the organızatıon r	maıntaın	an office outside	of the United	States?	91c	No
If "Yes," enter the name of the foreig	n country ►						
92 Section 4947(a)(1) nonexempt charital	ble trusts filing Form 99	00 in lieu	of <b>Form 1041—</b> 0	heck here .			<b>►</b> □
and enter the amount of tax-exempt	interest received or ac	crued du	ırıng the tax yea	ır	. ▶ 92		
Part VIII Analysis of Income-Pr							
<b>Note:</b> Enter gross amounts unless otherwis	e murcateu.		business income	<del>'</del>	ction 512, 513, or 514	<b>(E</b> Relate	
		(A) siness	<b>(B)</b> Amount	(C) Exclusion	<b>(D)</b> Amount	exempt f	function
	С	ode	Amount	code	Amount	Inco	me
93 Program service revenue							
a HOSPITAL SERV REV						11,786	5,232,307
b NON-PLAN & IND REV						270	0,874,364
c OTHR PRGM SERV REV						39	9,195,287
d							
e							
<b>f</b> Medicare/Medicaid payments .						5:	1,942,078
<b>g</b> Fees and contracts from governmer	nt agencies						
94 Membership dues and assessments	s						
95 Interest on savings and temporary cash inv	estments			14	275,926,524		
96 Dividends and interest from securit	ies						
97 Net rental income or (loss) from rea	ıl estate						
a debt-financed property							
<b>b</b> non debt-financed property				16	1,362,598		
98 Net rental income or (loss) from personal p	roperty						
99 Other investment income							
100 Gain or (loss) from sales of assets other tha	an inventory			18	97,715,188		
101 Net income or (loss) from special e	vents						
102 Gross profit or (loss) from sales of i	nventory						
103 Otherrevenue a CAFETERIA				03	15,091,941		
<b>b</b> PARKING GARAGES		İ		03	6,066,635		
c NET INC KP ON CALL				14	-2,112,087		
d INT INC-AFFILIATE				14	222,988,643		
				+	222,300,013		
e	(E))				617,039,442	12 148	8,244,036
104 Subtotal (add columns (B), (D), and					017,055,442		
<b>105 Total</b> (add line 104, columns (B), (D <b>Note:</b> <i>Line 105 plus line 1e, Part I, should ed</i>						12,765,2	.03,470
Part VIII Relationship of Activ				nnt Durnos	as (Saa tha inc	truction	<b>c</b> )
Line No. Explain how each activity for whi							
of the organization's exempt pur							
93 SEE STATEMENT 26							
Part IX Information Regarding		iaries a	nd Disregar	ded Entitie	s (See the inst		
<b>(A)</b> Name, address, and EIN of corporation,	<b>(B)</b> Percentage of		(C) Nature of activ	utios	( <b>D)</b> Total income		<b>E)</b> of-year
partnership, or disregarded entity	ownership interest		Nature or activ	riues	Total income	ass	sets
KAISER PERMANENTE INTL ONE KAISER PLAZA STE 1550L	10000 0/	CONCLUT	TNIC				F20.0F
OAKLAND, CA94612	10000 %	CONSULT	ING		-	)	529,853
94-3245176  KP ON CALL LLC - DISRGDED ENTY		+					-
ONE KAISER PLAZA SUITE 1550L	10000 %	MED ADV	ICF		23,091,136	,	9,469,406
OAKLAND, CA94612 91-2166347	10000 70	11207101	101		25,051,150		3, 103, 10
HEALTH CARE MGMT SOLUTIONS LLC							
ONE KAISER PLAZA 1550L OAKLAND, CA94612	10000 %	DISEASE	MGMT SERVICES		-4,919,859	9	5,909,479
20-3924985							
ARCHIMEDES INC							
ONE KAISER PLAZA 1550L OAKLAND, CA94612	10000 %	ANALYTIC	AL SERVICES		-4,695,399	∌	8,768,517
20-3774729							
Part X Information Regardin	g Transfers Assoc	ciated	with Persona	l Benefit Co	ontracts (See t	he	
instructions.)							✓ No
(a) Did the organization, during the year, receiv						· –	
<b>(b)</b> Did the organization, during the year			rectly, on a pers	onal benefit co	ontract?	√Yes	ı∽ No
NOTE: If "Yes" to (b), file Form 8870 and	Form 4720 (see instruc	ctions).					

									Yes	No
106		ne reporting organiza ode? if "Yes," compl					ction 512(b)(1	3) of	Yes	
	ı	(A) Name and address of controlled entit		(B) Employer Ident Number		(C) Descriptio transfe		A moun	(D) t of tran	nsfer
.	ONE KAISE	OSPITAL ASSET MANAGEN ER PLAZA 1550L CA 94612	MENT INC	Ç	943299125	САРІТА	_ EQUIPMENT FUNI	DING	NG 144,0	
- 1	ONE KAISE	OSPITAL ASSET MANAGEN ER PLAZA 1550L CA 94612	MENT INC	ç	943299125	PAYMENT FO	OR ASSET MANAGEN SERV	AGEMENT 132,022,		
		Totals							276	,022,60
									Yes	No
107		ne reporting organiza ode? if "Yes," compl	•			•	ın section 512(	b)(13) of		No
	(A) Name and address of each controlled entity		Employer Ide	Employer Identification Descript		(C) ription of ransfer		(D) nt of transfer		
		Totals								
108	Did th	ne organization have	a hinding written	contract in effec	t on August 17	' 2006 cove	ung the interest	ts rents	Yes	No
		ries and annuities de			t on August 17	, 2000 0000	mg the micros	.s, renes,		N o
leas	an	nder penalties of perjury, id belief, it is true, correc					information of whi			
ign	~  }	Signature of officer					2008-11-13 Date			
lere		DEBORAH STOKES VP, Type or print name and								
aid rep	arer's	Preparer's signature			Date	Check self- empoly	"_	rer's SSN or PTIN	(See Gen	Inst W
se Inly		Firm's name (or yours if self-employed), address, and ZIP + 4	KPMG LLP				EIN Þ			
			55 SECOND STREET					e no 🕨 (415) 96		

SAN FRANCISCO, CA 94105

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OMB No 1545-0047

### **SCHEDULE A** (Form 990 or 990EZ)

Department of the Treasury Internal Revenue Service

# Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust Supplementary Information—(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

2007

Name	of the	orgar	ıızatıon
KAISER	FOUND	ATION	HOSPITALS

**Employer identification number** 

94-1105628

Part I	Compensation of the Five	<b>Highest Paid Employees</b>	Other Than Office	cers, Directors, a	nd Trustees
	(See page 1 of the instruction	ns. List each one. If there ar	e none, enter "Non	ie.")	
				(d) Contributions	(e) Expense
` '	e and address of each employee baid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	to employee benefit	account and oth

paid more than \$50,000	per week devoted to position	(c) Compensation	plans & deferred compensation	account and other allowances
SEE STATEMENT	SEE STATEMENT			
1 KAISER PLAZA SUITE 1550L OAKLAND, CA 94612	0	0	0	0
	-			
Total number of other employees paid over \$50,000	3,148			

#### Compensation of the Five Highest Paid Independent Contractors for Professional Services Part II-A

(See page 2 of the instructions. List each one (whether individual or firms). If there are none, enter "None.")

		_
(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
UC REGENTS		
DEPT OF OPTHALMOLOGY 10 KORET WAY	HEALTHCARE SERVICES	74,541,749
SAN FRANCISCO, CA 94139		
SCRIPPS MERCY HOSPITAL		
1688 EAST MAIN STREET	HEALTHCARE SERVICES	41,593,890
EL CAJON, CA 92021		
SOUTHWEST WASHINGTON MEDICAL CENTER		
400 NE MOTHER JOSEPH PLACE	HEALTHCARE SERVICES	41,106,808
VANCOUVER, WA 98664		
CITY OF HOPE NATIONAL MEDICAL CENTE		
1500 E DUARTE RD	HEALTHCARE SERVICES	33,189,288
DUARTE, CA 91010		
PROVIDENCE ST VINCENT HOSPITAL		
9205 SW BARNES RD	HEALTHCARE SERVICES	71,906,544
PORTLAND, OR 97225		
Total number of others receiving over \$50,000 for 897		
professional services		

#### Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individual or firms. If there are none, enter "None". See page 2 for instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
RUDOLPH SLETTEN		
989 EAST HILLSDALE BLVD	CONSTRUCTION SERVICE	166,600,335
FOSTER CITY, CA 94404		
MCCARTHY BLDG COMPANIES		
20401 SOUTHWEST BIRCH ST	CONSTRUCTION SERVICE	224,804,005
NEWPORT BEACH, CA 92660		
WHITING TURNER CONTRACTING COMPANY		
3 CORPORATE PARK	CONSTRUCTION SERVICE	50,877,099
IRVINE, CA 92606		
HARBISON MAHONY HIGGINS INC		
15 BUSINESS PARK WAY	CONSTRUCTION SERVICE	121,376,985
SACRAMENTO, CA 95828		
SWINERTON BUILDERS		
17140 BERNARDO CENTER DR STE 216	CONSTRUCTION SERVICE	28,851,833
SAN DIEGO, CA 92128		
Total number of other contractors receiving over		

Гег	Statements About Activities (See page 2 of the instructions.)		Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, include any attempt			
	to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred	ın		
	connection with the lobbying activities 🛰(Must equal amounts on line 38, Part VI-A, or line			
	ı of Part VI-B)	1		Νo
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A Other			
	organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the			
	lobbying activities			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any			
	substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with			
	any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or	,		
	principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.) 🖫	- 1	l	
а	Sale, exchange, or leasing property?	2a	Yes	
Ь	Lending of money or other extension of credit?	2b	Yes	
c	Furnishing of goods, services, or facilities?	2c	Yes	
d	Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	Yes	
e	Transfer of any part of its income or assets?	2e		Νo
3а	Did the organization make grants for scholarships, fellowships, student loans, etc ? (If "Yes," attach an explanation	ļ		
	of how the organization determines that recipients qualify to receive payments )	3a		Νo
b	Did the organization have a section 403(b) annuity plan for its employees?	3b	Yes	
c	Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment , historic land areas or structures? If "Yes" attach a detailed statement	3с		Νo
d	Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?	3d		Νo
4a	Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g If "No," complete lines 4f and 4g	4a		No
Ь	Did the organization make any taxable distributions under section 4966?	4b		Νo
c	Did the organization make a distribution to a donor, donor advisor, or related person?	4c		Νo
d	Enter the total number of donor advised funds owned at the end of the tax year			
e	Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year			
f	Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts			
g	Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year			

Pa	art I	Reason for Non-Private	Foundation Status	(See pages 4 th	rough 7 of the	instructions.)		
Icer	ify th	at the organization is not a private four	•	•	* *	ох )		
5	Γ	A church, convention of churches, or	association of churches	Section 170(b)(1	)(A )(ı)			
6	Γ	A school Section 170(b)(1)(A)(II) (A	)(II) (Also complete Part V )					
7	굣	A hospital or a cooperative hospital s	ervice organization Sec	ction 170(b)(1)(A)	(111)			
8	$\vdash$	A federal, state, or local government	or governmental unit Se	ection 170(b)(1)(A	)(v)			
9	Γ	A medical research organization operated in conjunction w		a hospital Section	n 170(b)(1)(A)(ıı	ı) Enter the hos	spital's name, city,	
10	Γ	An organization operated for the bene Section 170(b)(1)(A)(iv) (Also comp	=		ated by a govern	mental unit		
11a	Γ	An organization that normally receive Section 170(b)(1)(A)(vi) (Also comp	•	· · · · -	overnmental unit	or from the ger	neral public	
11b	11b A community trust Section 170(b)(		)(A)(vı) (Also complete	the <b>Support Sched</b>	<b>lule</b> ın Part IV-A	)		
receipts from activities related to its its support from gross investment in		receipts from activities related to its its support from gross investment inc	rganization that normally receives <b>(1) more than 331/3%</b> of its support from contributions, membership for integral of the section of the se			than 331/3% of usinesses		
An organization that is not controlled by any requirements of section 509(a)(3) Check th						se meets the		
		Type I Type II Typ	e III - Functionally Inte	grated $\Gamma$ T	ype III - Other			
		Provide the following informa	tion about the supporte	ed organizations. (s	see page 7 of the	instructions.)		
ı	lame(	(a) (s) of supported organization(s)	(b) Employer ident if icat ion number	(c) Type of organization (described in lines 5 through 12 above or	(d) Is the sup organization li supporting org governing do	ported sted in the janization's	(e) Amount of support?	
				IRC section)	Yes	No		
Tota						<b>&gt;</b>		

An organization organized and operated to test for public safety Section 509(a)(4) (See page 7 of the instructions )

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting. Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting. (a) 2006 **(b)** 2005 (c) 2004 Calendar year (or fiscal year beginning in) (d) 2003 (e) Total Gifts, grants, and contributions received (Do not include unusual grants See line 28) Membership fees received 16 Gross receipts from admissions, merchandise 17 sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc , purpose Gross income from interest, dividends, amounts 18 received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 Net income from unrelated business activities 19 not included in line 18 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without Other income Attach a schedule Do not include 22 gain or (loss) from sale of capital assets Total of lines 15 through 22 Line 23 minus line 17 24 25 Enter 1% of line 23 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 26a **b** Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a Do not file this list with your return. Enter the total of all these excess amounts 26b c Total support for section 509(a)(1) test Enter line 24, column (e) 26c d Add Amounts from column (e) for lines 26d e Public support (line 26c minus line 26d total) 26e f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) 26f Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person" Do not file this list with your return. Enter the sum of such amounts for each year (2005) (2004) (2003) b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals ) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year (2006) (2005) (2004) (2003) 27c e Public support (line 27c total minus line 27d total) 27e f Total support for section 509(a)(2) test Enter amount from line 23, column (e) 🕨 | 27f | a Public support percentage (line 27e (numerator) divided by line 27f (denominator)) 27g h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) ▶ 27h 28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005,

prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief

description of the nature of the grant Do not file this list with your return. Do not include these grants in line 15

Pa	(To be completed ONLY by schools that checked the box on line 6 in Part IV)			
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws,		Yes	No
	other governing instrument, or in a resolution of its governing body?	29		-
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its			
	brochures, catalogues, and other written communications with the public dealing with student admissions,			
	programs, and scholarships?	30		<del> </del>
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during			
	the period of solicitation for students, or during the registration period if it has no solicitation program, in a way			
	that makes the policy known to all parts of the general community it serves?	31		<u> </u>
	If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement)			
32	Does the organization maintain the following			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
ŀ	Records documenting that scholarships and other financial assistance are awarded on racially nondiscriminatory basis?	32b		
	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing			
	with student admissions, programs, and scholarships?	32c	j	
c	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement)			
33	Does the organization discriminate by race in any way with respect to			
ā	Students' rights or privileges?	33a		
i	Admissions policies?	33b		<u> </u>
ď	Employment of faculty or administrative staff?	33с		
c	Scholarships or other financial assistance?	33d	I	
•	Educational policies?	33e	I	
f	Use of facilities?	33f	I	
ç	Athletic programs?	33g	I	
ŀ	Other extracurricular activities?	33h	I	
	If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement)			
34a	a Does the organization receive any financial aid or assistance from a governmental agency?	34a		
_	Has the organization's right to such aid over been reveled as even and d2	3/L		
ŀ	has the organization's right to such aid ever been revoked or suspended?  If you answered "Yes" to either 34a or b, please explain using an attached statement	34b		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05			
	of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No." attach an explanation	35	i	

Total lobbying expenditures (Add lines c through h.)

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.) (To be completed **ONLY** by an eligible organization that filed Form 5768) Check - a if the organization belongs to an affiliated group (b) **Limits on Lobbying Expenditures** (a) To be completed Affiliated group for all electing totals (The term "expenditures" means amounts paid or incurred ) organizations 36 Total lobbying expenditures to influence public opinion (grassroots lobbying) 36 37 37 Total lobbying expenditures to influence a legislative body (direct lobbying) 38 38 Total lobbying expenditures (add lines 36 and 37) 39 39 Other exempt purpose expenditures 40 40 Total exempt purpose expenditures (add lines 38 and 39) 41 Lobbying nontaxable amount Enter the amount from the following table— If the amount on line 40 is-The lobbying nontaxable amount is-Not over \$500,000 20% of the amount on line 40 Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000 Over \$1,000,000 but not over \$1,500,000 \$175,000 plus 10% of the excess over \$1,000,000 41 Over \$1,500,000 but not over \$17,000,000 \$225,000 plus 5% of the excess over \$1,500,000 Over \$17,000,000 \$1,000,000 42 42 Grassroots nontaxable amount (enter 25% of line 41) Subtract line 42 from line 36 Enter -0 - if line 42 is more than line 36 43 0 Subtract line 41 from line 38 Enter -0 - if line 41 is more than line 38 44 Caution: If there is an amount on either line 43 or line 44, you must file Form 4720. 4-Year Averaging Period Under Section 501(h) (Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions ) Lobbying Expenditures During 4-Year Averaging Period Calendar year (or (a) (b) (c) (d) (e) fiscal year beginning in) 2007 2006 2005 2004 Total Lobbying nontaxable amount Lobbying ceiling amount (150% of line 45(e)) 46 Total lobbying expenditures 47 48 Grassroots nontaxable amount Grassroots ceiling amount (150% of line 48(e)) 49 Grassroots lobbying expenditures Part VI-B Lobbying Activity by Nonelecting Public Charities (For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.) During the year, did the organization attempt to influence national, state or local legislation, including any Yes Nο A mount attempt to influence public opinion on a legislative matter or referendum, through the use of Paid staff or management (Include compensation in expenses reported on lines c through h.) Media advertisements Mailings to members, legislators, or the public Publications, or published or broadcast statements Grants to other organizations for lobbying purposes Direct contact with legislators, their staffs, government officials, or a legislative body Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means

# Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

Solic) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations a Transfers from the reporting organization to a noncharitable exempt organization of a (ii)
(i) Cash (ii) Other assets b Other transactions (i) Sales or exchanges of assets with a noncharitable exempt organization (ii) Purchases of assets from a noncharitable exempt organization (iii) Rental of facilities, equipment, or other assets (iv) Reimburs ement arrangements (biv) No (v) Loans or loan guarantees (vi) Performance of services or membership or fundraising solicitations (vi) Performance of services or membership or fundraising solicitations (vi) Performance of services or membership or fundraising solicitations (vii) Rental of facilities, equipment, mailing lists, other assets, or paid employees (vii) Performance of services or membership or fundraising solicitations (vii) Performance of services or membership or fundraising solicitations (vii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of services or membership or fundraising solicitations (viii) Performance of servi
(ii) Other assets by Other transactions  (i) Sales or exchanges of assets with a noncharitable exempt organization  (ii) Purchases of assets from a noncharitable exempt organization  (iii) Purchases of assets from a noncharitable exempt organization  (iii) Purchases of assets from a noncharitable exempt organization  (iv) Reimbursement arrengements  (iv) Reimbursement arrengements  (iv) Performance of services or membership or fundraising solicitations  (vi) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraising solicitations  (iv) Performance of services or membership or fundraisi
b Other transactions (i) Sales or exchanges of assets with a noncharitable exempt organization (ii) Purchases of assets from a noncharitable exempt organization (iii) Rental of facilities, equipment, or other assets (iv) Reimbursement arrangements (v) Loans or loan guarantees (vi) Performance of services or membership or fundraising solicitations (vi) Performance of services or membership or fundraising solicitations (vi) Remainswer to any of the above is "Yes," complete the following schedule Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization If the organization received less than fair market value in any transaction sharing arrangement, show in column (d) the value of the goods, other assets, or services received  (a) (b) (c) Name of noncharitable exempt organization  Amount involved Name of noncharitable exempt organization  Obscription of transfers, transactions, and sharing arrangements  Amount involved Name of noncharitable exempt organization  Obscription of transfers, transactions, and sharing arrangements  Obscription of transfers, transactions  Obscription of transfers, transactions
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described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?  • Yes  • Yes
(a) (b) (c) Name of organization Type of organization Description of relationship

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### **TY 2007 Cash Grants Paid Schedule**

Name: KAISER FOUNDATION HOSPITALS

Class of Activity	Recipient's name	Address	Amount	Relationship
	SEE ATTACHED COMMUNITY BENEFIT REPO		84,493,355	N/A

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# **TY 2007 Mortgages and Notes Payable Schedule**

Name: KAISER FOUNDATION HOSPITALS

**EIN:** 94-1105628

**Total Mortgage Amount:** 881569654

Item No.	1
Lender's Name	LOKAHI ASSURANCE LTD
Lender's Title	
Relationship to Insider	
Original Amount of Loan	
Balance Due	881569654
Date of Note	
Maturity Date	
Repayment Terms	PAYABLE ON DEMAND
Interest Rate	
Security Provided by Borrower	UNSECURED
Purpose of Loan	VARIOUS
Description of Lender Consideration	
Consideration FMV	

### **TY 2007 Other Assets Schedule**

Name: KAISER FOUNDATION HOSPITALS

Description	Beginning of Year Amount	End of Year Amount
SECURITIES LENDING COLLATERAL	807,801,976	786,949,489
SHORT TERM DEPOSITS	125,729	125,729
OTHER INVESTMENTS	14,278,228	13,912,280
OTHER SHORT-TERM ASSETS	0	2,481,792
OTHER ASSETS	53,660,771	109,470,672

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## **TY 2007 Other Changes in Net Assets Schedule**

Name: KAISER FOUNDATION HOSPITALS

Description	Amount
NET UNREALIZED GAIN ON INVESTMENTS	222,085,060
CHANGE IN PENSION & OTHER RET LIAB	569,632,918
INTER ENTITY CAPITAL TRANSFERS OUT	145,180,000
RELEASE OF RESTRICTED CAPITAL	383,206
PRIOR YEAR ADJUSTMENT	22,194,047

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# **TY 2007 Other Expenses Included Schedule**

Name: KAISER FOUNDATION HOSPITALS

Description	Amount
LOSS ON DISPOSAL-RECLASS	18,930,406
SUBSIDIARIES AND ELIMINATIONS	-25,850,640
INTERENTITY INTEREST EXPENSE	74,136,300

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# TY 2007 Other Expenses Not Included Schedule

Name: KAISER FOUNDATION HOSPITALS

Description	Amount
BAD DEBT EXPENSE-RECLASS	167,184,634
DERIVATIVE EXPENSE-RECLASS	-6,155,733

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### **TY 2007 Other Liabilities Schedule**

Name: KAISER FOUNDATION HOSPITALS

Description	Beginning of Year Amount	End of Year Amount
DUE TO RELATED ENTITIES	1,387,764,784	1,331,323,626
RESERVE FOR UNCLAIMED PROPERTY	1,153,341	1,822,063
RESERVE FOR WORKERS COMP RISKS	378,028,534	353,157,196
RESERVE FOR PROF/PUBLIC LIAB	152,579,817	96,481,837
RESERVE FOR SELF-INS RISK AUTO	60,000	50,000
RESERVE FOR MEDICARE	231,036	7,176,062
RESERVE FOR RESTRUCTURING CHGS	15,824,669	11,379,209
CURRENT INSTL LT DEBT	468,196	63,845
POST RETIREMENT LIABILITIES	2,620,251,490	2,395,235,793
OTHER LIABILITIES	92,603,285	148,067,177
OTHER CURRENT LIABILITIES	31,270,855	30,750,056

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# TY 2007 Other Notes/Loans Receivable Short Schedule

Name: KAISER FOUNDATION HOSPITALS

Category/Name	Amount
COMMUNITY HEALTH PLAN	0
KAISER FDN HEALTH PLAN OF THE NORTHWEST	0
KAISER FOUNDATION HEALTH PLAN OF GEORGIA	8,159,800

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## **TY 2007 Other Revenues Included Schedule**

Name: KAISER FOUNDATION HOSPITALS

Description	Amount
SUBSIDIARIES & ELIMINATIONS	26,570,776
DERIVATIVE EXPENSES - RECLASS	6,155,733

# **TY 2007 Other Revenues Not Included Schedule**

Name: KAISER FOUNDATION HOSPITALS

Description	Amount
LOSS ON DISPOSALS - RECLASS	-18,930,406
BAD DEBT EXPENSE - RECLASS	167,184,634
KP ONCALL INCOME	-2,112,087
PENSION & RETIREMENT LIABILITY	557,407,292

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# **TY 2007 Tax-Exempt Bond Liabilities Schedule**

Name: KAISER FOUNDATION HOSPITALS

Item No.	1
Name of Issue	
Purpose	SEE STATEMENT
Amount Outstanding	4125550404
Unexpeded Bond Proceeds	
Third Party Use	
Space Percentage	
Maturity Date	
Repayment Terms	
Interest Rate	
Security	

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# **TY 2007 Self Dealing Statement**

Name: KAISER FOUNDATION HOSPITALS

Line Number	Explanation
2a	SEE STATEMENT
2b	
2c	
2d	FORM 990, PART V

Recipient Name	Address	Purpose of Grant or Contribution	Amount
100 Black Men of the Bay Area	1638 - 12th Street Oakland, CA 94607	11/15/2007 Youth Movement Program	125,000
A. Milton Miller Memorial Fund, Inc. dba Disability Rights Legal Center	919 Albany Street Los Angeles, CA 90015	8/27/2007 Respect-ABILITY Disability Action and Advocacy Conference (statewide)	20,000
A Place Called Home	2830 South Central Ave Los Angeles, CA 90011	12/22/2007 Project Support APCH Counseling Program	6,000
A Safe Place	PO Box 23006 Oakland, CA 94623	8/27/2007 Community Counseling / Mental Health Program	10,000
ACOE Educational Partnerships Foundation	313 W. Winton Avenue Hayward, CA 94544-1198	8/17/2007 Local Educational Foundation Collaborative Project	50,000
		12/21/2007 Professional Development Program in Comprehensive Sexuality Education	40,000
Access to Care Collaborative	732 Mott St , Suite 150 San Fernando, CA 91340	6/28/2007 Access to Care Collaborative Expansion	7,500
		7/14/2007 Funding Access to Care Collaborative Expansion Program.	7,500
Afghan Elderly Association (AEA)	PO Box 2346 Union City, CA 94587	2/22/2007 Weight Control Project	10,000
African American Health Coalition	2800 N Vancouver Ave Suite 100 Portland, OR 97227	11/19/2007 Health Disparities Conference	5,000
		11/19/2007 African American Wellness VIIIage	5,000
Afrıcan American Wellness Project	2940 Summit Street Oakland, CA 94609	12/18/2007 African American Community Health Education Forum	10,000
Aid for AIDS	8235 Santa Monica Blvd. Suite 200 West Hollywood, CA 90046	12/22/2007 Project Support AFA Wellness Program	5,000
AIDS CareTeams in Our Neighborhoods Inc	428 Park Ave Laguna Beach, CA 92651	9/20/2007 CareTeams and CarePartner Program	5,000
AIDS Alliance	5720 Shattuck Avenue Oakland, CA 94609	12/27/2007 Food and Acupuncture Programs	25,000
AIDS EMERGENCY FUND	965 Mission St., Ste. 630 San Francisco, Ca 94103	12/14/2007 HIV/AIDS Initiative	30,000
		8/14/2007 General Operating support	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
AIDS HIV Health Alternatives	11130 Huston Street #8 North Hollywood, CA 91601	11/6/2007 Recovery Options	5,000
AIDS Housing Alliance	P O. Box 161908 Sacramento, CA 95816	12/21/2007 HIV/AIDS Initiative	25,000
AIDS Nutrition Services Alliance	1634 Eye Street, Ste.605 Washington, DC 20006	8/27/2007 General Operating Support	25,000
AIDS Service Center	909 South Fair Oaks Ave Pasadena, CA 91105	7/2/2007 Event Support\Annual Fundraiser 10th Annual Big Night Out	1,500
		12/6/2007 General Operating Support Core operating support	40,000
AIDS Services Foundation Orange County	17982 Skypark Circle Suite J Irvine, CA 92614	8/13/2007 Big Splash Challenge	2,200
		9/20/2007 HIV Case Management Program	25,000
Airport Marina Counseling Service	7891 La Tijera Boulevard Los Angeles, CA 90045	12/22/2007 Project Support Psychiatric Services for Low Income Adults	9,000
Ala Costa Center	1300 Rose St Berkeley, CA 94702	8/17/2007 Kids Healthy Eating Program	5,000
Alameda County Community Food Bank	7900 Edgewater Drive Oakland, CA 94621	8/15/2007 Nutrition Education	15,000
		12/6/2007 Winter Holiday Food Distribution	10,000
		6/27/2007 Nutrition Conference	10,000
Alameda County Health Care Foundation	1411 East 31st Street Oakland, CA 94602	6/27/2007 Nutrition Conference	15,000
		5/21/2007 17th Annual Gala	3,500
Alameda County Health Care Services Agency	1000 San Leandro Bivd. San Leandro, CA 94577	10/29/2007 Fremont Adolescent Health Initiative <sup>.</sup> SPARKS Peer Advocacy Program	50,000
		5/16/2007 Tri-Valley Adolescent Health Initiative: Phase II Implementation Planning	20,000
		4/5/2007 Transition Information Faire	1,500
Alameda County Medical Center	1411 East 31st Street Oakland, CA 94602	12/21/2007 PHASE 2007	246,063
		12/21/2007 Specialty Care Initiative Planning Grant	150,000

#### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		11/30/2007 2007 QI Initiative	98,978
Alameda County Office of Education	313 West Winton Ave. Hayward, CA 94544	8/8/2007 Teens Tackle Tobacco, Alcohol and Drug Conferences	5,000
Alameda County Public Health Department	3600 Telegraph Ave, #B Oakland, Ca 94609	6/5/2007 Soda Free Summer Campaign	53,053
Alameda Family Services	2325 Clement Avenue Alameda, CA 94501	8/24/2007 Psychiatric Evaluation and Treatment for Substance Abusers	10,000
Alameda Health Consortium	1320 Harbor Bay Parkway, Suite 250 Alameda, CA 94502	12/18/2007 2008 Consortia Core Support	80,000
		10/4/2007 Health Research and Educational Trust (HRET)	10,000
		08/23/2007 Clinic Appreciation Dinner	5,000
Albert Schweitzer Fellowship	330 Brookline Avenue Boston, MA 02215	9/17/2007 Project Support The Los Angeles Schweitzer Fellows Program	63,334
Al Shifa Clinic	2034 Mallory St , Unit B San Bernardino, CA 92407	10/10/2007 Grant for Healthcare services	15,000
All About Care	4974 North Fresno Street, PMB #156 Fresno, CA 93726	4/25/2007 Camp Care 2007 for HIV/AIDS- impacted Individuals and Families	10,000
Allen Temple Health and Social Services Minisrty	8501 International Blvd. Oakland, CA 94621-1549	12/05/2007 High Risk Focused HIV/HCV Education and Prevention Program	25,000
Alliance for Children's Rights	3333 Wilshire Blvd., Suite 550 Los Angeles, CA 90010	12/17/2007 General Operating Support Expanding Children's Health Access Program	75,000
Alliance Medical Center	1381 University Avenue Healdsburg, CA 95448	12/21/2007 Support for Strategic Planning and Business Planning	50,000
		7/9/2007 Prenatal Education Program	17,000
Aloha Medical Mission	810 N. Vineyard Blvd. Honolulu, HI 96817	9/4/2007 Expanding and Strengthening our Dental Services	5,000
Alpha of San Diego, Inc.	4069 30th Street San Diego, CA 92104	2/21/2007 General Operating Support Salary Support for Behavioral Health (UBH) credentialed psychologist	11,397

Recipient Name	Address	Purpose of Grant or Contribution	Amount
AltaMed Health Services Corporation	500 Citadel Dr., Ste. 490 Los Angeles, CA 90040	6/21/2007 Toma Control! (Take Control) Initiative	15,000
		8/20/2007 Treatment Education and Advocacy Program	5,000
		11/28/2007 Mujers Unidas Progam	10,000
		3/17/2007 Event Support\Dinner 2007 Commitment to Family Gala	20,000
		12/17/2007 Donation portion of Commitment to Family Gala	9,200
Alternative Living for the Aging	937 N. Fairfax Ave. West Hollywood, CA 90046	9/27/2007 Event Support\Annual Fundraiser 26th Annual Achievement Awards Dinner	4,325
Aloha United Way, Inc	200 N. Vineyard Blvd., Suite 700 Honolulu, HI 96817-3938	12/21/2007 2007-2008 Corporate Pledge	5,000
Alzheimer's Association-Inland Empire	104 S. State St Suite Q Redlands, CA 92373	12/11/2007 Improving Your Memory -Grant	5,000
Alzheimers Association of Orange County	17771 Cowan Ste 200 Irvine, CA 92614	12/5/2007 Family Orientation program	10,000
Alzheimer's Disease and Related Disorders Association	2065 W. El Camino Real, Suite C Mountain View, CA 94040	8/17/2007 Brain Health & Wellness Education	30,000
		8/14/20072007 Grant - Chinese Outreach Program	15,000
		5/24/2007 Family Caregiver Support	10,000
Alzheimer's Disease and Related Disorders Association	530 Bercut Dr., Ste A Sacramento, CA 95814	3/15/2007 2007 Memory Walk	3,000
Alzheimer's Disease & Related Disorders Association: Southland Chapter	5900 Wilshire Blvd., Ste 1100 Los Angeles, CA 90036	9/4/2007 Conference Support Early Memory Loss Forum	25,000
Alzheimer's Services of the East Bay	561 A Street Hayward, CA 94541	2/22/2007 Supporting Individuals with Alzheimer's disease and co-morbid conditions of diabetes and/or cardiovascular disease at home	10,000
		04/11/2007 11th Annual ASEB Art Auction & Celebration	2,416
Amateur Athletic Foundation Rose Bowl Aquatics Center	360 N. Arroyo Blvd. Pasadena, CA 91103	3/13/2007 Event Support\Health Fair Fit For Life Program - 2007	10,000

### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Ambrose Recreation & Park District	3105 Willow Pass Road Bay Point, CA 94565	5/16/2007 Bay Point Garden Expansion	12,000
Ambulatory Surgery Access Coalition	115 Sansome Street, Suite 1205 San Francisco, CA 94104	6/20/2007 Operation Access Operating Support	300,000
American Cancer Society - Bakersfield Unit	1523 California Avenue Bakersfield, CA 93304	2/6/2007 Relay for Life Registration Fee	150
		3/12/2007 Sponsorship Partnership	5,500
American Cancer Society, Inc.	2370 Nuuanu Avenue Honolulu, HI 96817-1714	9/4/2007 Sixth Annual State Physical Education Conference	4,000
American Cancer Society Inc fbo San Diego County Cancer Navigator	8885 Rio San Diego Dr., Suite 337 San Diego, CA 92108	7/7/2007 Project Support Outreach	19,450
		5/30/2007 Project Support Implementation of Outreach Navigator Sites	20,000
American Cancer Society, Inc. California Division, Inc.	1765 Challenge Way #115 Sacramento, CA 95815	5/23/2007 2007 Relay for Life	16,500
American Cancer Society, Inc. California Division, Inc.	207 E. Alpine Avenue Stockton, CA 95204	10/31/2007 Road to Recovery/ Look Good Feel Better Programs	10,000
American Cancer Society - San Francisco	201 Mission St., Ste 720 San Francisco, CA 94105	09/04/2007 Northern California Making Strides Against Breast Cancer (Multi-Site)	30,000
		04/23/2007 Daffoil Days	2,500
American Cancer Society Inc: Inland Empire Area	1240 Palmyrita, Suite A Riverside, CA 92507	12/27/2007 Daffadil Days	5,000
American Cancer Society, Inc. California Division, Inc	1700 Webster Street Oakland, CA 94612	8/14/2007 Greater Bay Area Coordinated School Health Leadership Institute	8,300
American Community Gardening Association	1777 East Broad Street Columbus, OH 43203	7/13/2007 Conference Support Annual Conferece - 2007	5,000
American Diabetes Association, Inc	1900 Powell Street, Suite 120 Emeryville, CA 94608	12/5/2007 Black Tie Gala	9,100
		4/30/2007 Core Operating Support	300
American Diabetes Association	6300 Wilshire Blvd., Suite 100 Los Angeles, CA 90048	3/20/2007 Event Support\Annual Fundraiser 10th Annual Los Angeles Political	9,120

Recipient Name	Address	Purpose of Grant or Contribution	Amount
American Diabetes Association, Inc	4040 Moorpark Ave Suite 105 San Jose, CA 95117	12/10/2007 Feria de Salud	5,000
American Diabetes Association, Inc	2720 Gateway Oaks Dr , Ste. 110 Sacramento, CA 95833	3/8/2007 America's Walk For Diabetes	10,000
American Diabetes Association	380 SE Spokane St, Suite 110 Portland OR 97202	11/1/2007 American Diabetes Practice Update	5,000
American Diabetes Association Association of Orange County	1570 E. Warner Ave Suite 207 Santa Ana, CA 92705	3/3/2007 7th Annual 'Unidos Contra La Diabetes' (United Against Diabetes) Sponsorship	2,000
American Friends Service Committee	1440 W. Shaw Avenue, Ste A Fresno, CA 93711	10/12/2007 Tamejavi Festival	1,000
American Heart Association,Inc	7272 Greenville Dallas, Tx 75231	6/28/2007 Heart Walk in the Inland Empire	10,000
		11/26/2007 Celebrity gala the Inland Empire	10,000
		04/25/2007 Fresno's Heart Walk	1,000
		12/7/2007 Fresno's Community Giving Campaign	1,000
		12/10/2007 San Jose's Community Giving Campaign	5,000
		3/2/2007 San Mateo's Go Red Event	3,333
		12/21/2007 Bay Area's Power to End Stroke/Share the Power	106,000
		2/22/2007 Sacramento's Sponsorship for Heart Ball, Go Red for Women Luncheon and Heart Walk	17,500
		3/17/2007 Los Angeles 13th Annual Heart Award Gala	8,500
		1/17/2007 Go Red For Women Educational Luncheon 2007in Orange County	8,300
		4/21/2007 2007 Orange County Heart-To-Heart Gala Sponsorhsip	3,750
		12/10/2007 Support for heart disease research	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		10/15/2007 Hawaii's Boots on the Beach	31,800
American Lung Association - Kern County Branch	4660 American Ave #100 Bakersfield, CA 93301	2/6/2007 Asthma Walk Sponsorship	3,328
American Lung Association of California	1900 Powell St., Ste 800 Emeryville, CA 94608	10/15/2007 The Asthma Educator Institute (AEI)	49,540
		7/16/2007 Childhood Asthma Initiative of Southern Alameda County	49,000
		5/15/2007 Comprehensive Asthma Management Project	35,000
		4/9/2007 Breath of Fresh Air Luncheon	14,550
American Lung Association of the Inland Counties	441 Mac Kay Drive San Bernardino, CA 92408	10/10/2007 Grant to support PACE	5,000
American Lung Association of California	1231 W Robinhood, Suite A- 1 Stockton, CA 95207	10/31/2007 One Day Asthma Camp ın Stockton	5,000
American Lung Association of Orange County	1570 East 17th St , Suite F Santa Ana, CA 92705	6/14/2007 Open Airways Program / SCAMP Camp / Oxygen Ball	13,075
		8/2/2007 donation to support program operations	5,000
American Red Cross - Bay Area Chapter	85 Second St 8th floor San Francisco, CA 94105	3/23/2007 Community Heroes Breakfast	4,500
American Red Cross - San Diego/Imperial Counties Chapter	3950 Calle Fortunada San Diego, CA 92123	11/3/2007 2007 Disaster Relief for Southern California Wildfires	100,000
American National Red Cross	3131 N Vancouver Ave Portland OR 97208	12/12/2007 Flood relief for December floods in Oregon and SW Washington	35,000
American Red Cross - Sacramento Sierra Chapter	8928 Volunteer Lane Suite 100 Sacramento, CA 95826	7/26/2007 South Lake Tahoe Angora Wildfire	50,000
		5/29/2007 Safe Kid Initiative	15,000
American Red Cross of Stanislaus County	1230 6th Street Modesto, CA 95354	10/31/20072007 CPR Saturday	5,000
Anaheim Community Foundation	200 S Anaheim Blvd Suite 433 Anaheim, CA 92805	4/12/2007 Good Neighbor Grant - Anaheim Youth Sports Program	10,000
Another Choice, Another Chance	5415 Florin Road Sacramento, CA 95823	12/21/2007 2007 HIV/AIDS Initiative	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Antelope Valley Partners for Health	1122 W. Avenue L-12, #102 Lancaster, CA 93534	8/2/2007 General Operating Support Establishment of Antelope Valley Community Clinic	250,000
		6/28/2007 AVPH Save A Smile Dental Program	30,000
		9/27/2007 Event Support\Dinner Promoting Health & Wellness for the Antelope Valley Dinner 2007	9,640
Aphasia Center of California	3996 Lyman Road Oakland, CA 94602	6/26/2007 Communication Group Treatment Group Program	5,000
Applied Research Center	900 Alice St, Surte 400 Oakland, CA 94608	12/21/2007 Health Equity Initiaitve	37,500
Aquatic Foundation of Metropolitan Los Angeles	500 West Temple Street, Room 579 Los Angeles, CA 90017	7/14/2007 Event Support\Luncheon 12th Annual 'Salute to Champions' Luncheon	9,600
Arc Southeast Los Angeles County	12049 Woodruff Ave Downey, CA 90241	3/26/2007  ARC Walk for Independence sponsorship Funds raised benefit programs for disabled.	1,000
		9/17/2007 Health Education & Wellness for Seniors w/disabilities.	12,213
Area Agency on Aging - Vallejo	601 Sacramento Street, Suite 1401 Vallejo, CA 94590	4/10/2007 Latıno Outreach Program	25,000
Arizona Association of Community Health Centers	320 E. McDowell Road, #320 Phoenix, AZ 85004	9/27/2007 14th Annual Region IX Management Training Conference	10,000
		10/5/2007 14th Annual Region IX ManagementTraining Conference	10,000
Arrowhead Regional Medical Center	400 North Pepper Avenue Colton, CA 92324-1819	12/4/2007 Project Support Quality Improvement Initiative: Case Manager Hire	75,000
Arroyo Vista Family Health Foundation	6000 North Figueroa Street Los Angeles, CA 90042	8/9/2007 Diabetes Case Management	7,000
		12/10/2007 Project Support Quality Improvement Initiative: Diabetes Disease Management Program Expansion	75,000
Arthritis Association of Kern County	1800 Westwind Drive, Bldg. 500 Bakersfield, CA 93301	2/6/2007 Adaptive Aquatics Center Program Donation	7,500

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Asian Americans for Community Involvement of Santa Clara County	2400 Moorpark Avenue, Suite 300 San Jose, CA 95128	11/30/2007 QI Initiative	90,000
		6/12/2007 AACI Health Clinic - Patient Outreach	10,000
		05/25/2007 Donation portion of banquet	2,500
		6/12/2007 Asian Family Advocacy Project	10,000
Asian and Pacific Islander Wellness Center	730 Polk St 4th Fl San Francisco, CA 94109	12/21/2007 2007 HIV/AIDS Initiative	25,000
Asian Health Services	818 Webster St Oakland, CA 94607	6/26/2007 Care for the Chronically III	15,000
		9/4/2007 Donation portion of Tribute to Advocacy Heroes Fundraising event	4,330
Asian Pacıfic American Legal Center of Southern California	1145 Wilshire Blvd., Second Floor Los Angeles, CA 90017	10/13/2007 Event Support\Dinner 24th Anniversary Dinner	9,500
Asian Pacific American Medical Students Association, Inc.	4570 Laclede Ave, #201 Saint Louis, MO 63108	3/7/2007 Support for Hepatitis B Outreach & Education	10,000
Asian Pacific Community Counseling	5330 Power Inn Road, Ste. A Sacramento, CA 95820	8/27/2007 Strengthening Families Program	5,000
Asian Pacific Fund	225 Bush St. Suite 590 San Francisco, CA 94104	8/24/2007 Annual Gala	4,190
Asian Pacific Health Care Venture	1530 Hillhurst Avenue, Suite 200 Los Angeles, CA 90027	8/13/2007 Positive Connections	5,000
		7/23/2007 General Operating Support to hire a grant writer and for donor software training	42,400
		9/4/2007 Event Support\Annual Fundraiser 20th Anniversary Gala	8,500
		12/4/2007 Outreach, Enrollment, and Education for Public Health Insurance Programs	15,000
Asian Pacıfic Women's Center	1145 Wilshire Blvd , 1st flr. #102 Los Angeles 90017	6/25/2007 Community Education and Empowerment Program in San Gabriel Valley Area	10,000
Asian Youth Center	100 W Clary Avenue San Gabriel, CA 91776	6/25/2007 Teen Leadership and College/Career Preparation Program (TLCC)	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		8/3/2007 HIV/AIDS Testing, Counseling, and Referral Services	5,000
Asian Pacific Youth Leadership Project	P O. Box 22423 Sacramento, CA 95822	5/25/2007 APYLP Youth Leadership Conference	5,000
Asian Perinatal Advocates	730 Commercal Street San Francisco, CA 94108	7/11/2007 Donation portion of 20th Anniversary Dinner	2,175
		11/19/2007 2007 Grant - API Home Visitation	10,000
Asociacion Hispana del Cancer	351 Caroni St Walnut Creek, CA 94597	5/16/2007 Latino/Hispanic Cancer Outreach, Education & Support Project	15,000
Assistance League of San Bernardino	580 W. Sixth St San Bernardino, CA 92410	11/7/2007 Dental Program Grant	5,000
Assistance League of Victor Valley	22021 Highway 18 Apple Valley, CA 92307	10/10/2007 Grant for Operation School Bell	7,500
Association of State and Territorial Health Officials	2231 Crystal Dr., #450 Arlington, VA 22202	9/17/2007 Conference Support Annual Meeting 2007	23,000
Asthma Resource Center of San Francisco	1390 Market Street, Suite 230 San Francisco, CA 94102	8/20/2007 2007 Grant - Improving the Management of Asthma in the Primary Care Setting	10,000
Axis Community Health	4361 Railroad Avenue Pleasanton, CA 94566	5/15/2007 Enrollment Services for Low Income Tri-Valley Residents	25,000
Bakersfield AIDS Project	910 Grace Street Bakersfield, CA 93305	10/11/2007 AIDS Housing and Transportation Program for Kern County	5,000
Baldwin Park Unified School District fbo Baldwin Park Adult and Community Education	4640 North Maine Ave Baldwin Park, CA 91706	3/27/2007 The Moveable Feast: A Nutrition and Food Preparation Link to the Garden	25,000
		7/13/2007 A Moveable Feast, Nutrition in the BP Community Garden	12,500
Bay Area Community Resources	171 Carlos Drive San Rafael, CA 94903	8/17/2007 2007 Grant - Let's Be Healthy	15,000
Bay Area Community Resources	3219 Pierce Street Richmond, CA 94804	8/27/2007 Gateway's School-Lincked Mental Health Services	10,000
Bay Area Community Services (BACS)	7901 Oakport Street, Suite 3400 Oakland, CA 94621	8/27/2007 Bay Area Community Services Employment Program	10,000
Bay Area Consortium for Quality Health Care, Inc	2647 International Blvd, Suite 419 Oakland, CA 94601	8/8/2007 Life Skills for At-Risk Youth Pregnancy Prevention	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Bay Area Partnership	1212 Broadway, 5th Floor Oakland, CA 94612	7/27/2007 School-based Health Initiative	65,000
Bay Area Womens Sports Initiative	1345 Newhall Street San Jose, CA 95126	4/18/2007 Salud por Vida	25,000
		6/27/2007 BAWSI Girls Program at the Pomeroy Elementary School	5,000
		4/26/2007 Sports Equipment	3,521
Bayanihan Clinic - Student Programs and Activites Center	Box # 176, One Shields Avenue Davis, CA 95616	5/31/2007 Annual Golf Tournament	3,900
Bienestar Human Services, Inc.	5326 East Beverly Blvd. Los Angeles, CA 90022	3/28/2007 Conference Support 12th Latino HIV/AIDS Conference 2007	15,000
Being Alive People with HIV/AIDS Action Coalition	621 North San Vincente Boulevard West Hollywood, CA 90069	12/22/2007 Project Support HIV/AIDS 50+ Programs and Services	8,000
Being Alive-San Diego	4070 Centre Street San Diego, CA 92103	11/13/2007 Project Support 2007 HIV Grant Recipient	7,000
Bellflower Unified School District	16703 South Clark Avenue Belifiower, CA 90706	10/29/2007 Project Support Caring Connections	10,000
Berkeley Public Education Foundation	1835 Aliston Way Berkeley, CA 94703	7/19/2007 Project BUILD	5,000
Bethany Services dba Bakersfield Homeless Center	1600 East Truxton Avenue Bakersfield, CA 93305	12/8/2007 General Operating Support David L. Harmon Healthcare Medical and Dental Program	95,000
Big Brothers Big Sisters of the Bay Area	731 Market St, 6th Fl San Francisco, CA 94103	2/14/2007 Donation portion of Annual Fundraiser "The Big Event"	4,200
Big Brothers Big Sisters Northwest	1827 NE 44th Ave, Suite 100 Portland OR 97213	8/15/2007 Drug and alcohol prevention program	5,000
Bikes Beloing Foundation	1920 13th Street, Suite A Boulder, CO 80302-5288	12/24/2007 Safe Routes to School State Network Project	50,000
		12/22/2007 Safe Routes to School State Network Project	25,000
Bilingual Family Counseling	317 West "f" Street Ontario, Ca 91762	12/7/2007 Montclair Community Collaborative	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Bill Wilson Center	3490 The Alameda Santa Clara, CA 95050	6/12/2007 Health Services offered at the Drop-In Center for Homeless and Runaway Youth	15,000
Billy deFrank Lesbian and Gay Community Center	938 The Alameda San Jose, CA 95126	6/12/2007 Community Based HIV Test Counseling Program	15,000
Black AIDS institute	630 Eldora Road Pasadena, CA 91104	2/2/2007 African American Women and HIV/AIDS Conference - National	5,200
Black Coalition on AIDS	2800 3rd Street San Francisco, CA 94107	12/21/2007 2007 HIV/AIDS Initiative	25,000
Black United Fund of Oregon Inc.	2828 NE Alberta Portland OR 97211	5/10/2007 Technology infrastructure enhancement	1,500
		12/20/2007 2007 Community Giving Campaign	38,147
Blind Children's Learning Center	18542-B Vanderlip Avenue Santa Ana, CA 92705	4/21/2007 Infant Family Focus program	5,000
Blood Centers of the Pacific	Irwin Center 270 Masonic Avenue San Francisco, CA 94118	12/6/2007 Donors for Life Initiative 2007-08	75,000
Borrego Community Health Foundation	4343 Yaquı Pass Road Borrego Springs, CA 92004	12/13/2007 Disaster Relief to Aıd Recovery from 2007 Southern Calıfornia Fires	10,000
Boys and Girls Clubs of Anaheim	311 East Broadway Anaheim, CA 92805	12/10/2007 Motel Kids Outreach Program	10,000
Boys & Girls Club of Burbank	2244 N. Buena Vista St Burbank, CA 91504	8/22/2007 Triple Play	7,000
Boys & Girls Club of El Sobrante	4660 Appian Way El Sobrante, CA 94820	9/4/2007 Health Smart	10,000
Boys & Girls Club of Fontana	7723 Almería Ave Fontana, CA 92336	10/10/2007 Triple Play Program	10,000
Boys & Girls Club of Hollywood	850 N Cahuenga Blvd. Hollywood, CA 90038	8/9/2007 Smart Moves Progam	7,000
Boys and Girls Clubs of Oakland	P.O. Box 23203 Oakland, CA 94623	9/4/2007 Health & Life Skills Program/Annual Salute to Youth Benefit/Annual Tee Off for Youth	10,000
Boys & Girls Club of Redlands Inc	1251 Clay Street Redlands, CA 92374	10/10/2007 Triple Play	10,000
Boys & Girls Club of San Gabriel Valley	2740 Mountain View Rd El Monte, CA 91732	8/9/2007 Boys & Gırls Club of San Gabriel Valley	10,000
Boys and Girls Club Santa Clarita Valley	24909 Newhall Avenue Santa Clanta, CA 91321	7/14/2007 Triple Play	30,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Bread Project, The	815 Washington Street Oakland, CA 94607	8/27/2007 Culinary training & job placement program for low-income bay area residents	10,000
Break the Barriers, Inc	8555 N Cedar Avenue Fresno, CA 93720	4/2/2007 Buddy Program for Inclusive Gymnastics in Area Schools	40,000
Breaking Barriers	2200 21st Street Sacramento, CA 95818	12/7/2007 2007 HIV/AIDS Initiative	25,000
		10/22/2007 Harvest Festival	500
Breast Cancer Emergency Fund	965 Mission St., Ste 630 San Francisco, CA 94103	6/15/2007 Presenting Sponsorship of This Old Bag 2007, October 19, 2007	24,200
Breast Cancer Fund	1388 Sutter St., Ste 400 San Francisco, CA 94109	2/20/2007 Breast Cancer Fund's 2007 Heroes Tribute	5,000
Breast Cancer Org	111 Forrest Avenue 1R Narbeth, PA 19072	04/17/2007 Technology Infrastructure	50,000
Breathe California of Sacramento- Emigrant Trails	909 12th Street Sacramento, CA 95814	1/25/2007 Centenn <del>i</del> al Sponsorship	25,000
		3/22/2007 Asthma Tool Kıt	10,000
Breathe California of the Bay Area	1469 Park Avenue San Jose, CA 95126	6/7/2007 San Francisco and San Jose Events	29,468
		6/12/2007 CLASP Peer Mentoring Program (Counseling Leadership Against Smoking Pressures	15,000
Brentwood Agricultural Land Trust	5056 Commercial Circle, Suite F Concord, CA 94520	12/18/2007 Cookin' the Market Program	150,000
Brighter Beginnings	2648 International Blvd, Suite 801 Oakland, CA 94601	11/26/2007 Expanding Healthcare Coverage for Children	50,000
		8/28/2007 Family Health Matters-Starting Right	10,000
Brookside Community Health Center	2023 Vale Road, Ste 107 San Pablo, CA 94806	10/4/2007 Safety-net Quality Improvement partnership grant	50,000
		12/21/2007 Fınancial and Organizational Sustainability Project	40,000
		11/27/2007 Expanding Healthcare Coverage for Children	12,000
		9/12/2007 Healthy Eating-Healthy Living Fair	6,044

# KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Buddhist Tzu Chi Free Clinic	1000 S. Garfield Avenue Alhambra, CA 91801	6/25/2007  Reach Out and Assist Under Served  Residents of Community Health and  Resources Awareness Program	6,500
Building a Generation	22 N. Sixth St #B Redlands, CA 92373	12/27/2007 Car Seat Safety program	10,000
Building Futures with Women and Children	1395 Bancroft Ave. San Leandro, CA 94577	2/22/2007 Nutntion Enhancement at San Leandro Shelter	7,250
Building Opportunities for Self- Sufficiency	2065 Kittredge Street, Ste. E Berkeley, CA 94704	9/4/2007 BOSS Health Services for the Disabled Homeless	10,000
C.S.U.L.A. Auxillary Services, Inc. fbo Edmund G Pat Brown Institute of Public Affairs	5151 State University Dr. Los Angeles, CA 90032	6/27/2007 Event Support\Annual Fundraiser 26th Annual Awards Dinner	9,350
		9/27/2007 Event Support CFSI Grand Opening	5,000
California Asian Pacific Islander Legislative Caucus Institute	P.O. Box 139433 Sacramento, CA 95818	6/7/2007 A California Tribute to Norman Mıneta (Statewide)	4,792
California Association of Public Hospitals and Health Systems	70 Washington St, Ste 310 Oakland, CA 94607	9/5/2007 Safety Net Institute Partnership	15,000
		9/5/2007 Conference Support 2007 Annual Conterence (statewide)	12,500
California Black Health Network	7840 Mission Center Ct #200, San Diego, CA 92108	5/25/2007 California Black Health Network Statewide Conference (24th)	5,000
		7/3/2007 Conference Support 24th Statewide Conference 'Beyond Talk'	5,000
California Black Women's Health Project	101 N.La Brea Ave , Suite 610 Inglewood, CA 90301	3/22/2007 Policy Summit 2007 (Statewide)	5,000
		8/2/2007 Annual Fundraiser Breakfast Gala & Silent Auction	4,800
California Center	1220 H Street, Suite 102 Sacramento, CA 95814	6/6/2007 Statewide Youth Board on Obesity Prevention	25,000
California €enter for Public Health Advocacy	2850 Spafford St , Ste C Davis, CA 95618	2/5/2008 HEAL Campaign for Healthy Cities	130,000
		6/14/2007 Healthy Policy Supports Healthy Kids Project	95,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
California Child Care Resource & Referral Network	111 New Montgomery St., 7th FI San Francisco, CA 94105	12/21/2007 2007 California Child Care Portfolio	30,000
		5/19/2007 Project Support 2007 California Child Care Portfolio production	12,500
California Coalition for Compassionate Care	1215 K Street, Suite 800 Sacramento, CA 95814	12/21/2007 Operating Support to expand services	30,000
California Community Foundation	445 So. Figueroa St. Suite 3400 Los Angeles, CA 90071	7/23/2007 Publication of English/Spanish Parent Reading Guide	25,000
		9/26/2007 Kaiser Permanente Donor Advised Fund	3,000,000
		5/14/2007 Kaiser Permanente Donor Advised Fund	500,000
		8/28/2007 Kaiser Permanente Donor Advised Fund	3,000,000
		10/31/2007 Kaiser Permanente Donor Advised Fund	1,000,000
		11/27/2007 Kaiser Permanente Donor Advised Fund	3,000,000
		12/21/2007 Kaiser Permanente Donor Advised Fund	3,000,000
California Dietetic Association Foundation	P.O Box 161567 Sacramento, CA 95816	3/20/2007 4th Annual Nutrition Fuels Fitness 5K/10K Run and Family Festival	5,000
California Family Health Council	3600 Wilshire Blvd, Suite 600 Los Angeles, CA 90010	12/31/2007 Annual RAC Support	63,922
		8/9/2007 Breaking the Cycle Intimate Partner Violence	7,500
		7/26/2007 Regional Association of California	50,000
		5/17/2007 General Operating Support	50,000
		12/4/2007 Quality Improvement Initiative	100,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		12/6/2007 Strengthening Community Health Centers' in the Marketplace	65,000
		12/6/2007 Open Doors Intern Program	50,000
California Food Policy Advocates	116 New Montgomery Street, Suite 633 San Francisco, CA 94105	7/26/2007 Childhood Obesity Prevention Initiative	68,750
California Healthcare Interpreting Association	One Capitol Mall, Ste 320 Sacramento, CA 95814	2/2/2007 6th Annual Education Conference	2,500
		3/28/2007 7th Annual Educational Conference (statewide)	1,500
California Health Foundation & Trust	1215 K Street, Ste. 800 Sacramento, CA 95814	2/6/2007 HASC Recuperative Care Coaltion	26,000
California Health Care Safety-Net Institute	70 Washington Street, Suite 310 Oakland, CA 94607	8/7/2007 Specialty care initiative	278,892
		12/6/2007 Capacity Building	97,760
		12/18/2007 Specialty Care Access Initiative	129,192
		12/21/2007 Annual Core Support	97,760
		11/27/2007 Strategic Planning	4,000
California Latino Legislative Caucus Institute for Public Policy	140 South Lake Ave, S#319 Pasadena, CA 91101	3/9/2007 CLCI Polanco Health Fellow	12,500
California Legislative Black Caucus Foundation	4327 Degnan Blvd Los Angeles, CA 90008	3/28/2007 Town Hall Meeting	10,000
California Medical Association Foundation	1201 J Street, Suite 350 Sacramento, CA 95814	4/25/2007 Physicians for Healthy Communities Initiative (Statewide)	99,755
		5/17/2007 California's Obesity Epidemic Health Initiative	100,000
		6/14/2007 General Operating Support for Corporate Advisory Commitee	2,500
		8/2/2007 2007 Ethnic Physician Leadership Summit	5,000
California Pan-Ethnic Health Network	654 13th Street Oakland, CA 94612	12/11/2007 Advocating for Healthy Communities	50,000
		9/27/2007 Voices for Change Conference 2007	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
California Parenting Institute	3650 Standish Avenue Santa Rosa, CA 95407	7/9/2007 Child Abuse Treatment Program	5,000
California Pools of Hope Inc.	6801 Long Beach Blvd Long Beach, CA 90806	9/17/2007 Wellness & Aquatic Exercise for Disabled Children and Adults.	7,375
California Primary Care Association	1215 K Street, Suite 700 Sacramento, CA 95814	12/18/2007 Speciality Care	100,000
		12/21/2007 Annual Core Support	70,000
		8/14/2007 Statewide annual convening sponsorship	25,000
		11/14/2007 Clinicians Task Force and Leadership Development strategy	70,000
		12/6/2007 Core Operating Support for the Clinicians Committee	70,000
		12/22/2007 General Operating Support Access to Specialty Care	98,973
California Public Health Association - North	555 - 12th St , 10th Fl Oakland, CA 94607	6/19/2007 Joint Annual Meeting 2007 (North)	10,000
California Rural Legal Assistance	631 Howard St., Ste 300 San Francisco, CA 94105	7/25/2007 Health Insurance Access program	25,000
		9/5/2007 2007 Los Angeles Tardeada Fundraiser	4,800
California School Boards Foundation	3100 Beacon Boulevard West Sacramento, CA 95691	12/10/2007 School Wellness Conference Registration Scholarships	5,100
California State University Fresno Foundation	2380 E. Keats Ave. Fresno, CA 93740-8024	5/18/2007 Nursing Statt Program 2007-08	60,000
		4/25/2007 College Entrepreneur and Art in Motion Event	2,000
California State University Northridge Department of Health Sciences	18111 Nordhoff Street Northridge, CA 91330	6/26/2007 Accelerated Bachelor of Science in Nursing Degree Program	100,000
California State University San Marcos Foundation	435 E. Carmel St. San Marcos, CA 92078	12/22/2007 Accelerated Baccalaureate Nursing Program	172,500
California Walks	P.O Box 13143 Berkeley, CA 94712	7/3/2007 Walking Audits for Santa Rosa HEAL- CHI site	5,000

Bastatant Nama	A.d.d	Purpose of Grant	
Recipient Name	Address	or Contribution	Amount
California WIC Association	1107 Ninth Street, #625 Sacramento, CA 95814	9/13/2007 General Operating Support Harnessing California WIC to Fight Obesity	75,000
California Women's Law Center	6300 Wilshire Blvd., #980 Los Angeles, CA 90048	3/17/2007 2007 International Women's Day Celebration	10,000
		9/27/2007 Justa Taste, Justa Laugh, Justice for Women	9,200
Cal-Pep	499 5th Street, 3rd Floor Oakland, CA 94807	12/10/2007 HIV Testing & Screening for High-Risk African Americans in Oakland	25,000
Camp Taylor, Inc	5200 Pirrone Rd, Suite B Salida, CA 95368	8/17/2007 Camp Taylor Kıds	50,000
Campaign for College Opportunity	663 13th Street - 1st floor Oakland, CA 94612	5/31/2007 A Project on Eductional Opportunity and the Health Care Workforce Crisis	25,000
		1/19/2007 A Project on Educational Opportunity and the Health Care Workforce Crisis	12,500
Canal Alliance	91 Larkspur Street San Rafael, CA 94901	7/10/2007 Compañeras Project	15,000
		7/10/2007 Community in Unity Celebration	500
Capital City AIDS Fund	PO Box 160636 Sacramento, CA 95816	1/29/2007 Combined Sponsorship: An Evening with Oscar, NorCal AIDS Challenge, Sacramento Valley AIDS Run/Walk	10,000
		06/05/2007 AIDS Walk	2,500
Capitol Resource Institute fbo Community Renewal Project	660 J. Street., #250 Sacramento, CA 95814	10/30/2007 8th Annual Community Renewal Summit	5,000
		9/27/2007 Community Summit on Gang Prevention Sponsorship	5,000
Casa Youth Shelter	10911 Reagan Street Los Alamitos, CA 90720	10/2/2007 Community Crisis Prevention Outreach Program	10,000
Cascade AIDS Project Inc.	620 SW 5th Ave Suite 300 Portland OR 97204	8/7/2007 Latıno/as United Confronting AIDS	5,000
		12/12/2007 Supplemental CB Grant	20,000
Casting for Recovery Inc - Northern Oregon Chapter	3738 Main St Manchester VT 05254	11/7/2007 Fly fishing retreats for women with or surviving breast cancer.	5,000

Desirient Name	Address	Purpose of Grant	
Recipient Name	Address	or Contribution	Amount
Catalyst Foundation for Aids Awareness and Care	44758 Elm Avenue Lancaster, CA 93534	6/28/2007 Primary Medical Care for Low-Income, Uninsured, Uderinsured, and Homeless Antelope Valley Residents	15,000
Catholic Chanties of Santa Clara County	2625 Zanker Road San Jose, CA 95134	8/1/2007 Jovenes Promotores- Youth for Healthy Families	15,000
Catholic Charities of the Diocese of Stockton	400 12th Street Suite 4 Modesto, CA 95354	12/4/2007 Expanding Healthcare Coverage for Children	50,000
		10/31/2007 THRIVE (Timely Homecare Response for the Impaired and Vulnerable Eldery)	50,000
		11/21/2007 Workforce Development In-home Care Professionals	25,500
Catholic Charities, San Bernardino/Riverside	1450 North 'D' Street San Bernardino, CA 92405	11/15/2007 Safety Net project	15,000
Catholic Charities Santa Rosa	465 A Street Santa Rosa, CA 95401	7/9/2007 Santa Rosa Free Clinic	5,000
Central City Lutheran Mission	1354 North 'G' San Bernardino, CA 92405	11/5/2007 HIV Grant	10,000
Center for Advanced Research and Technology	2555 Clovis Avenue Clovis, CA 93612	8/20/2007 Sponsorship of the Biomedical Engineering Lab	20,000
Center for AIDS Research Education and Services-Sacramento	1500 21st St. Sacramento, CA 95814	11/1/2007 operating support	50,000
		4/23/2007 Annual Luau	2,500
Center for Grief and Loss for Children	1010 N. Central Ave. Glendale, CA 91202	8/9/2007 Supervisor of Clinical Services	10,000
Center for Health Design	1850 Gateway Blvd, Suite 1083 Concord, CA 94520	11/9/2007 Planning Grant to launch Global Health and Safety Initiative (GHSI)	81,200
Center for Human Development	1410 Kelsey Street Richmond, CA 94801	5/30/2007 TNT - Teens Nix Tobacco	15,000
Center for ScreenTime Awareness	1200 29th St. NW Lower Level #1 Washington, DC 20007	9/24/2007 Support Universal Screen-Time Reduction Project	40,000
Center for Human Services	1700 McHenry Village Way, Suite 11 Modesto, CA 95350	8/31/2007 Westside Mental Health for All	50,000
Center for Independent Living	2539 Telegraph Avenue Berkeley, CA 94704	11/12/2007 Healthy Lifestyle Workshops for Youth	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		5/22/2007 35th Anniversary Event	4,350
Center for Non-Violent Education and Parenting	1226 North Alvarado Boulevard Los Angeles, CA 90026	8/21/2007 Parenting Education Program	5,000
Center for Individual and Family Counseling	5445 Laurel Canyon Blvd. North Hollywood, CA 91607	7/12/2007 CIFC Staff Development and Cultural Competency Training in the Latino Community	5,868
Center on Policy Initiatives fbo Interfaith Committee for Worker Justice	3727 Camino del Rio South, Suite 100 San Diego, CA 92108	12/27/2007 program to increase health care access for San Diego County	80,000
Center Unified School District c/o Spinelli Elementary School	8408 Watt Ave. Antelope, CA 95843	8/27/2007 HEAL (walking program)	12,325
Centerville Presbyterian Church	4360 Central Ave. Fremont, CA 94536	10/22/2007 Centerville Free Dining Room	5,000
Central American Resource Center - Carecen - of California	2845 West Seventh St. Los Angeles, CA 90005	5/30/2007 24th Anniversary, Building a Dream: The Central American Legacy'	9,500
Central California Legal Services, Inc.	1999 Tuolumne Street, Suite 700 Fresno, CA 93721	12/11/2007 Expanding Healthcare Coverage to Children Outreach	43,000
Central City Community Health Center	5230 E. Beverly Blvd Los Angeles, CA 90022	2/24/2007 Project Support Mobile Health Clinic	50,000
		12/5/2007 Quality Improvement Initiative for Chronic Disease Management	75,000
Central City Concern Inc	232 NW 6th Avenue Portland OR 97209	12/31/2007 Recuperation Care Program	36,000
Central Unified School District	4605 N Polk Fresno, CA 93722	5/18/2007 Health/Special Education Student Services, Remote/Out-of-Office Service Project	24,697
Central Valley Business Incubator	1630 E Shaw Ave. Ste 163 Fresno, CA 93710	9/24/2007 Downtown Fresno Co-Op Grocery Store-Revised Grant Proposal	20,000
Central Valley Health Network	1107 Ninth St., Ste 810 Sacramento, CA 95814	12/31/2007 2008 Consortia Core Support	80,000
		10/13/2007 Second Annual Collaboration and Leadership Conference 2007	15,000
	•	11/8/2007 Core Operations Support	5,000
Centro CH A	727 Pine Ave, 2nd Floor Long Beach, CA 90813	10/23/2007 11th Annual Nuestra Imagen Awards Dinner Fundraiser	5,000

# KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Centro de Salud dba San Ysidro Health Center	1275 30th Street San Diego, CA 92111	6/13/2007 General Operating Support	54,572
Centro de Servicios of Alameda County	525 H Street Union City, CA 94587	2/22/2007 Family Services Program	10,000
Centro La Familia Advocacy	2014 Tulare St.,Ste 711 Fresno, CA 93721	4/25/2007 2007 Fresno HEAL Partnership	15,000
		6/14/2007 Annual Health Fair	500
CEO	484 Lake Park Ave, #115 Oakland, CA 94610	10/9/2007 Healthy Snacks Make Healthy Kids Program	5,000
Cesar E Chavez Foundation	500 North Brand Blvd., Ste. 1650 Glendale, CA 91203	5/30/2007 Seventh Annual Educating the Heart Awards Dinner	9,415
Charlotte Maxwell Complementary Clinic	5691 Telegraph Avenue Oakland, CA 94609	6/26/2007 Cancer Survivor Programs for Low- Income Women with Cancer	10,000
		8/17/2007 Integrative CAM Treatment and Supportive Services for Low-income Women with Advance Cancer	10,000
Child Abuse Prevention Council-Placer County	7311 Galilee Rd., Ste. 105 Roseville, CA 95678	11/27/2007 Expanding Healthcare Coverage for Children	50,000
		2/5/2007 Awards luncheon	2,717
Child Care Coordinating Council	2121 S. El Camino Real Suite A-100 San Mateo, CA 94403	6/27/2007 Community Health Outreach Project	18,548
		8/21/2007 15th Annual Family Forum	5,000
		3/01/2007 Leadership award dınner	1,000
Child Empowerment, Incorporated	480 Collins Ave , Suite J Colma, CA 94014	6/27/2007 Physical Education to prevent obesity	20,000
Child Start, Inc.	439 Devlin Road Napa, CA 94558	4/9/2007 Little Laughing Lungs	20,000
Childhood Matters	221 Oak Street Oakland, CA 94607	12/19/2007 Nuestros Ninos and Childhood Matters radio shows	40,800
Children Having Children, Inc Tubman Chavez Center	415 Euclid Ave San Diego, CA 92113	2/10/2007 General Operating Support New Village Neighborhood Resource Center	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Children Now	1212 Broadway, 5th Floor Oakland, CA 94612	8/1/2007 Removing Barriers and Ensuring Quality School Health Centers	30,000
Children's Bureau of Southern California	50 S. Anaheim Blvd. Suite 241 Anaheim, CA 91706	9/4/2007 Home Visiting Programs	5,000
Children's Center of the Antelope Valley	45111 Fern Avenue Lancaster, CA 93534	6/28/2007 Children's Center of the Antelope Valley Transportation Assistance Program	5,000
Children's Clinic	2801 Atlantic Avenue Long Beach, CA 90806	8/30/2007 General Operating Support Core Operating Support	50,000
		12/17/2007 Specialty Care: To Increase Access for the Children in Long Beach	150,000
Children's Collective, Inc.	600 S Commonwealth Ave , Ste 800 Los Angeles, CA 90005	11/26/2007 Soul food For Your Baby Health Education Component	6,813
Children's Community Resources	1146 14th Avenue Longview WA 98632	12/12/2007 Children's Medical Fund and Child in Crisis Programs	5,000
Childrens Dental Center	300 E Buckthorn St. Inglewood, CA 90301	12/22/2007 Early Intervention - The Key to a Dental Home	10,000
Childrens Dental Foundation	455 E. Columbia St. Long Beach, CA 90801	12/22/2007 75th Anniversary Gala	15,000
Children's Health Initiative Napa County	2610 Jefferson Street, Suite 110 Napa, CA 94559	4/10/2007 Children's Health Initiative	20,000
		5/24/2007 Healthy Kids Benefit Reception	9,600
Children's Hospital of Orange County	455 S. Main Street Orange, CA 92868	7/5/2007 support to maintain the Promotora position	7,500
Children's Hospital & Research Center at Oakland	5220 Claremont Avenue Oakland, CA 94609	6/7/2007 Camp Breathe Easy	5,000
Children's Network of Solano County	1652 W.Texas St, #102C Fairfield, CA 94533	4/10/2007 School Indoor Air Quality Program	7,000
Children's Nurturing Project	274 E Sunset Ave #167 Suisun, CA 94585	4/9/2007 Welcome Home Baby Visiting Program	10,000
		5/22/2007 Fundraising Dinner	960
Children's Service Fund of Fontana Unified School District	9680 Citrus Avenue Fontana, CA 92334	11/20/2007 Grant for Childrens Fund Program	20,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Childrens Fund San Bernardıno	385 N. Arrowhead Ave 2nd Fl San Bernardino, CA 92415	11/15/2007 Medical Care Grant	10,000
Chinatown Service Center	767 North Hills Street, Ste. 200 Los Angeles, CA 90012	8/13/2007 Safety Starts at the Beginning of the Medical Visit	18,000
		10/13/2007 36th Annual Fundraising Dinner	9,118
Christie's Place, Inc.	2440 Third Avenue San Diego, CA 92101	11/30/2007 Project Support 2007 HIV Grant Recipient	10,000
CIF of the San Francisco Foundation	6301 Third St. 2nd Fl San Francisco, CA 94124	1/24/2007 Coleman Foundation Violence Prevention Program	10,000
		11/16/2007 Train the Trainer	5,000
Cinnamongirl Inc.	P.O. Box 27297 Oakland, CA 94602	9/4/2007 Health From Withın-Dialogues on Achieving Better Health	10,000
City Help Inc	2301 Bellevue Ave Los Angeles, CA 90026	8/9/2007 Mobil Medical Clinic	10,500
City Impact, Inc	555 South A Street, #175 Oxnard, CA 93030	7/14/2007 Healthy Living Program	10,000
City and County of San Francisco	1001 Potrero Avenue, Suite 2A5 San Francisco, CA 94110	11/30/2007 2007 QI Initiative	75,000
City of Anaheim	200 S, Anaheim Blvd. Anaheim, CA 92805	7/3/2007 donation to community programs	300
City of Berkeley	1947 Center St, 2nd Floor Berkeley, CA 94704	10/4/2007 Eat Well Berkeley Store Project	100,000
		5/21/2007 City Of Berkeley Good Neighbor Restaurant Project Evaluation	10,000
		03/15/2007 Improving Competency Conference	3,000
City of Chula Vista City Finance Office	276 4th Avenue Chula Vista, CA 91910	9/12/2007 Project Support KP KIDS Program partnership	19,115
City of Concord	1950 Parkside Dr, M/S 10 Concord, CA 94519	3/13/2007 Monument Community Health Fair	6,000
City of Folsom Parks & Recreation	50 Natoma St Folsom, CA 95630	3/15/2007 Folsom Run with Nature	5,000
City of Forntana	9460 Sierra Ave Fontana, CA 92335	12/27/2007 Healthy Fontana Program	10,000
City of Livermore	1052 S. Livermore Ave Livermore, CA 94568	5/16/2007 Healthy Helpings Cooking Class	20,000

#### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
City of Long Beach Department of Health and Human Services	2525 Grand Avenue Long Beach, CA 90815	1/6/2007 Event Support\Annual Fundraiser Centennial Celebration	300
		8/30/2007 Latino Diabetes Prevention and Management	25,000
		11/26/2007 Support for Latino Diabetes Prevention and Management	12,500
City of Los Angeles Department of Neighborhood Empowerment	334-B E First Street Los Angeles, CA 90012	10/25/2007 Conference Support 2007 Bı Annual Congress of Neighborhoods	5,000
City of Monterey Park Bruggemeyer Library	318 S Ramona Avenue Monterey Park, CA 91754	8/25/2007 Literacy, Food and Fitness	8,250
City of Pasadena - Public Health Department	1845 N. Fair Oaks Ave., Rm 2408 Pasadena, CA 91103	5/17/2007 Project Support Immunization Program	50,000
		6/14/2007 5th Awards of Excellence in Immunization Practices	5,000
City of Portland Office of Transportation	1120 SW 5th Ave #800 Portland OR 97204	12/3/2007 2008 Ten Toe Express walkıng map project	72,000
City of Richmond	1401 Маппа Way So Richmond, CA 94804	12/24/2007 Safety Street Outreach Project	70,000
City of Roseville	311 Vernon St Roseville, CA 95678	8/28/2007 Kids Health & Fitness Expo	5,000
		6/6/2007 Bikefest 2007	1,000
City of San Jose	3369 Union Avenue San Jose, CA 95124	7/16/2007 Fitness for Life	9,660
		5/1/2007 Community Resource Fair	1,250
City of Vacaville Community Services Department	40 Eldridge Avenue Vacaville, CA 95688	4/9/2007 Fitness Class Program	5,000
Clausen House	88 Vernon Street Oakland, CA 94610	6/26/2007 Adult Education Welliness Program	10,000
Clinica Monsenor Oscar A. Romero	2032 Marengo St Los Angeles, CA 90032	5/31/2007 General Operating Support Community Health programs	65,000
		12/22/2007 Event Support\Annual Fundraiser Capital Campaign Kickoff Soiree	2,500
Clovis Unified School District Sierra Vista Children's Health Center	510 Barstow Clovis, CA 93611	4/25/2007 Improving Health Care Services at CUSD Children's Health Centers	27,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Coalition for Community Health	3655 S. Grand Ave., Suite 260 Los Angeles, CA 90007	5/17/2007 Conference Support Food for Thought Summit 2007	6,000
Coalition for Humane Immigrant Rights of Los Angeles	2533 W Third Street, Ste. 101 Los Angeles, CA 90057	3/13/2007 Event Support\Dinner 2007 Annual Celebration Gala	4,680
Coalition of Neighbborhood Councils	415 N Euclid Avenue San Diego, CA 92114	1/22/2007 Project Support 'Walk to the Moon' campaign	25,000
Coalition of Orange County Community Clinics	17701 Cowan Avenue, Suite 220 Irvine, CA 92614	5/17/2007 Support for Evidence based vital signs project	18,202
		12/6/2007 General Operating Support	80,000
		12/12/2007 Project Support for Quality Improvement Initiative	100,000
Coastal Health Alliance	65 Third Street/POB 910 Point Reyes Station, CA 94956	12/3/2007 2007 QI Initiative	85,905
Coastside Family Medical Clinic Inc	225 S. Cabrillo Hwy Suite 100-A Half Moon Bay, CA 94019	7/10/2007 Caring for Coastside Kids	35,000
		11/26/2007 Holiday Gala	150
Coastside Health Committee	P.O. Box 781 Half Moon Bay, CA 94019	7/10/2007 The Coastside HEAL Project - Healthy Eating Active Living	50,000
Common Ground - The Westside HIV Community Center	2012 Lincoln Boulevard Santa Monica, CA 90405	12/22/2007 Project Support Common Ground's HIV Care Services	5,000
CommuniCare Health Centers	2040 Sutter Place Davis, CA 95617	12/31/2007 Specialty Care Initiative Planning Grant	149,389
		3/15/2007 Salud Clinic	60,000
Community Action of Napa Valley	3273 Claremont Way, #207 Napa, CA 94559	4/10/2007 Wellness Enhancement Project	15,000
Community Action Partnership of Kern	300 19th Street Bakersfield, CA 93301	8/30/2007 Off-Site Chlamydia Project	25,000
Community Action Organization	1001 SW Baseline St Hillsboro OR 97123	12/30/2007 Opening Doors Program	5,000
		12/31/2007 Supplemental CB Grant for Opening Doors Program	20,000
Community Action Partnership of Sonoma County	1300 North Dutton Santa Rosa, CA 95401	11/30/2007 2007 QI Initiative	40,075

	å dalvo on	Purpose of Grant or Contribution	Amount
Recipient Name	Address	or contribution	Allount
		9/12/2007 PREVENTION OF CHRONIC DISEASE	10,000
		1/18/2007 Drug Intervention Group	5,000
		1/29/2007 Soluciones Carinosas	4,000
Community Action, Marin	29 Mary Street San Rafael, CA 94903	7/9/2007 Asian Advocacy Program	20,000
		12/31/2007 Cammie Awards	1,000
Community Alliance with Family Farmers Foundation	POB 363 Davis, CA 95617	3/28/2007 Support Farm-to-Institution Project	28,619
		3/21/2007 Farm-to-Institution (FTI) Project	28,619
Community Care Health Centers	8041 Newman Ave Huntington Beach, CA 92647	4/25/2007 Project Support 3 year business plan implementation	100,000
		6/11/2007 Project Support for Professional Consultant	50,000
Community Child Care Coordinating Council of Alameda County (4C's)	22351 City Center Drive, Suite 200 Hayward, CA 94541	2/22/2007 Whole Foods, Healthy Kids for Child Care Programs	15,000
Community Choices 2010 dba Community Choices	1101 Broadway Suite 110 Vancouver WA 98660	11/14/2007 Educational forums on the Community Report Card	25,000
Community Clinic Association of Los Angeles County	1055 Wilshire Boulevard, Suite 1400 Los Angeles, CA 90017	1/2/2007 Skid Row Homeless Healthcare Initiative	100,000
		12/4/2007 Project Support Quality Improvement Initiative	100,000
		12/6/2007 General Operating Support	90,000
		12/22/2007 Skid Row Homeless Healthcare Initiative	100,000
Community Clinic Consortium of Contra Costa	3720 Barrett Avenue Richmond, CA 94805	12/18/2007 Kaiser HPV Vaccine Awareness Collaboration	152,900
		12/21/2007 Specialty Care Initiative Planning Grant	149,977
		12/18/2007 2008 Consortia Core Support	85,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		11/12/2007 Special Ops Grant - Healthy & Active Before Five Integration Preparation	20,000
		6/1/2007 Contra Costa Asthma Coalition Infrastructure Support	14,592
		8/2/2007 Reprinting of Community Health Clinic Brochures (English/Spanish)	1,502
Community Clinics Health Network	7535 Metropolitan Drive San Diego, CA 92108	1/2/2007 Project Support A-L-L Program	150,000
		12/4/2007 Project Support Quality Improvement Initiative to Enhance Existing Programs	100,000
		12/6/2007 General Operating Support Core Operating Support for Information Technology Services	85,000
		12/18/2007 Project Support A-L-L Expansion	200,000
Community Coalition For Substance Abuse Prevention and Treatment	8101 South Vermont Ave. Los Angeles, CA 90044	10/13/2007 Event Support\Annual Fundraiser 8th Annual Gala Dınner	9,350
Community Development Technologies Center	520 West 23rd Street Los Angeles, CA 90007	5/31/2007 Public Allies Community Fellowship Program	25,000
Community Foundation Sonoma County	625 Fifth Street Santa Rosa, CA 95404	12/26/2007 Expanding Healthcare Coverage for Children	50,000
		6/15/2007 Healthy Kids Sonoma County	15,000
Community Health Alliance of Pasadena	1855 North Fair Oaks Avenue, Suite 200 Pasadena, CA 91103	8/9/2007 HOPE Program	7,000
		3/17/2007 CHAP's 2007 Fundraising Dınner	18,800
		12/6/2007 General Operating Support	85,000
Community Health Awareness Council	711 Church Street Mountain View, CA 94041	5/24/2007 Blossom Project	20,000
		12/19/2007 Outlet Program, HIV Youth Prevention and Education Project	15,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Community Health Center Network	1320 Harbor Bay Parkway, Suite 250 Alameda, CA 94502	11/30/2007 2007 QI Initiative	89,190
		11/28/2007 Core Operations	5,000
Community Health Charities of California	5777 W. Century Blvd., Suite 1250 Los Angeles, CA 90045	12/1/2007 Sponsorship of Teen's Night	40,000
Community Health Charities of Oregon	5331 SW Macadam Ave Portland, Oregon 97239	12/21/2007 community giving campaign	10,936
Community Health Clinic Ole	1141 Pear Tree Lane Napa, CA 94558	11/30/2007 2007 QI Initiative	100,000
		6/11/2007 BıNatıonal Health Week Sponsorship	10,000
Community Health Councils, Inc.	3731 Stocker Street, Suite 201 Los Angeles, CA 90008	12/10/2007 South Los Angeles Diabetes Management Education Project	50,000
Community Health Partners	PO Box 2853 Longview, WA 98632	12/12/2007 Improved access to health care for uninsured children and adults in Southwest Washington and Oregon	20,000
		12/12/2007 University of Washington Dental Clinic	5,000
		12/12/2007 Supplemental CB Grant for general operating support	2,500
Community Health Partnership	315 SW Fifth Avenue, Suite 202 Portland, OR 97204	9/20/2007 Public Health Genius Awards Luncheon	9,800
Community Health Partnership of Santa Clara County, Inc	100 N Winchester Blvd Suite 250 Santa Clara, CA 95050-6250	12/31/2007 Specialty Care Initiative Planning Grant	150,000
		12/18/2007 2008 Consortia Core Support	85,000
		11/30/2007 2007 QI Initiative	62,500
		12/21/2007 Know Your Status: Alternative Testing Sites	40,000
		9/3/2007 Healthy Futures	16,000
		6/20/2007 HIV Conference	7,000
Community Health Systems, Inc.	18601 Valley Blvd Bloomington, CA 92316	12/7/2007 Grant to increase access to primary care for the uninsured	15,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Community Matters	117 Morris St, Ste 230 Sebastopol, CA 95470	7/23/2007 Project Support Safe School Ambassador's Program	40,000
Community Medical Centers, Inc.	230 N. California Street Stockton, CA 95201	4/30/2007 Treatment, Education, Assessment & Management (TEAM) Care Solano	50,000
		6/8/2007 Migrant Health Fairs (in Davis, Madison, and Winda)	5,000
		11/9/2007 Peer Prevention Program	76,476
Community Overcoming Relatsionship Abuse	1633 Bayshore Highway - #280 Burlingame, CA 94010	7/2/2007 En Tu Comunidad/In Your Community Hotline and Couseling Services	35,000
		4/10/2007 Coras Take Hike Event	1,000
Community Partners	1000 North Alameda Street, Suite 240 Los Angeles, CA 90012	10/22/2007 Event Support A Strategic Discussion 2007	2,000
		12/17/2007 Project Support Implement BCCQ Phase 2	750,000
Community Partners	5870 W Olympic Blvd Los Angeles, CA 90036	3/17/2007 Aging and Mental Health Program / Part 2	4,000
		3/17/2007 Aging and Mental Health Program / Part 1	6,000
Community Partners fbo United Homeless Healthcare Partners	2330 Beverly Boulevard Los Angeles, CA 90057	8/7/2007 General Operating Support UHHP Collaborative	223,500
Community Partners fbo InnerCity Struggle	1000 N Alameda Street, Suite 240 Los Angeles, CA 90023	8/22/2007 Building a Youth Voice for School & Community Change	5,000
Community Partnership for Families of San Joaquin	P O. Box 244 Lodı, CA 95240	6/22/2007 Journey Across Culture	37,917
		10/31/2007 2007 Celebration on Central	1,000
Community Recovery Services	3101 Telegraph Ave Berkeley, CA 94705	8/28/2007 Environmental Prevention in Communities	10,000
Community Resource Project, Inc	250 Harns Avenue Sacramento, CA 95838	5/29/2007 41st Avenue Community Center	75,000
Community Service, Education and Research Fund (CSERF)	5380 Elvas Ave Sacramento, CA 95819	2/20/2007 2007 SPIRIT Partnership	15,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Community Services Planning Council	2345 Rainbow Avenue Sacramento, CA 95821	10/25/2007 Fresh Producers	15,000
Community Services Agency of Mountain View and Los Altos	204 Strerlin Road Mountain View, CA 94043	6/18/2007 Case Management: Emergency Assistance(EA) and Senior Services(SS)	15,000
Community United Against Violence, Inc.	160 14th Street San Francisco, CA 94103	8/15/2007 Love and Justice Empowering LGBTQQ Youth to Stop Relationship Violence Before It Starts	15,000
Computer Brothers Tech and Learning Center *	P.O. Box 740796 San Diego, CA 91945	4/13/2007 General Operating Support 7 computers for Mountain View Recreation Center	5,000
Conejo Free Clinic	80 East Hillcreast Drive #102 Thousand Oaks, CA 91360	7/14/2007 Medical Services	20,000
Congregations for Cıvıl Action	899 E Grand Avenue, Suite D Escondido, CA 92025	3/13/2007 Healthy Kids Project	40,000
Congreso Familiar	PO Box 1114 Alameda, CA 94501	8/31/2007 Conference Congreso Familiar on September 22nd at Chabot College in Hayward	5,500
Cangress fbo Los Angeles Community Action Network	456 S. Main St. Los Angeles, CA 90013	5/23/2007 General Operating Support Hunger Action Los Angeles Advocacy Project	25,000
Continentals of Omega Boys and Girls Club	1 Positive Place Vallejo, CA 94590	4/9/2007 Healthy Habits-Triple Play Program	25,000
Continuing Development Incorporated	111 North Market St. #500 San Jose, CA 95113	8/1/2007 The Early Childhood Feeding Practices Project	19,600
		8/15/2007 The Early Childhood Feeding Practices Project	13,057
Continuum HIV Day Services	POB 420723 San Francisco, CA 94142	1/19/2007 Growing Healthy Communities HIV/AIDS Inititative	10,000
Contra Costa Child Care Council	2500 Alhambra Ave Martinez, CA 94553	2/20/2007 Healthy & Active B-4-5	75,000
		11/12/2007 Special Ops Grant - Move & Garden Project	20,000
		11/14/2007 Special Ops Grant - GET REAL project	20,000
		3/26/2007 Families CAN 'Healthy & Active	15,000

### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		1/31/2007 Obesity Action Plan	6,000
Contra Costa County Health Services	597 Center Ave, Ste 365 Martinez, CA 94553	5/1/2007 Breastfeeding Friendly Workplace	21,000
		10/1/2007 Infrastructure Support & Asthma Resources and Education	30,000
		11/12/2007 Asthma Club/Asthma Wise	35,000
		5/18/2007 NEW KIDS	30,000
Contra Costa County	215 Pacifica Ave Bay Point, CA 94565	5/17/2007 Bay Point African American Health Conductors	20,000
		11/13/2007 Special Opportunity Grant <sup>.</sup> Training & Development Fund	10,000
		9/7/2007 Domestic Violence Conference	1,678
Contra Costa Crisis Center	PO BOX 3364 Walnut Creek, CA 94598	5/15/2007 Multicultural Cnsis Hotlines	10,000
Contra Costa Interfaith Supporting Community Organization (CCISCO)	724 Ferry Street Martinez, CA 94553	5/15/2007 CCISCO Health Access Campaign	25,000
Contra Costa Regional Health Foundation	50 Douglas Drive Martinez, CA 94553	7/2/2007 Learning Partnership to Develop Advanced Technologies for Improved Language Access	198,500
		9/28/2007 California Hospital Interpreter Programs Round Table	37,500
		11/30/2007 2007 QI Initiative	100,000
Cope Family Center	1340 Fourth Street Napa, CA 94559	4/9/2007 Home Visitation Project	15,000
Cope Health Solutions	2400 S Flower St 4th Fl Los Angeles, CA 90007	6/21/2007 General Operating Support El Noche de Los Padrinos	10,000
		10/3/2007 Project Support Camino de Salud Frequent User model	218,500
		12/17/2007 Project Support Specialty Care: COPE's Specialty Care Access	150,000
		12/31/2007 Event Support\Dinner Celebrity Gala 2007	9,000

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Recipient Name	Address	Purpose of Grant or Contribution	Amount
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Coppertower Family Medical Center, INC.	6 Tarman Drive Cloverdale, CA 95425	7/10/2007 Data Collection at Point of Care	10,000
CORO Northern California Inc	601 Montgomery Street, Suite 800 San Francisco, CA 94111	8/20/2007 2007-08 Exploring Leadership Program	97,500
Coro Southern California Inc.	1000 N. Alameda Street, Suite 240 Los Angeles, CA 90012	5/17/2007 Public Affairs Award & Scholarship Dinner 2007	9,000
		9/13/2007 Project Support Coro Health Leadership Program 2007-2008	75,000
Corona-Norco Unified School District	2820 Clark Avenue, Building E Norco, CA 92860	8/30/2007 Support Project INSURE (Integrated Networking to Support the Uninsured through Resource Enhancement)	25,000
Cosumnes Community Services District	8820 Elk Grove Blvd. Elk Grove, CA 95624	6/14/2007 Playground Partners Project in Elk Grove	10,000
		8/27/2007 Tri-for-fun Marathon	600
Council for Senior Citizens fbo Silver Lake Senior Club	1850 W Silver Lake Blvd Los Angeles, CA 90026	12/31/2007 Project Support Transition to the Full Time Nutrition Program	5,000
Council on Aging	30 Kawana Springs Road Santa Rosa, CA 95404	1/26/2007 DERBY DAY SPONSORSHIP	5,000
Council on Aging Sillcon Valley	2115 The Alameda San Jose, CA 95126	7/9/2007 Health Insurance Counseling and Advocacy Program	15,000
Council of Community Clinics	7535 Metropolitan Drive San Diego, CA 92108	12/17/2007 Project Support Specialty Care Develop Strategies to Increase Access	150,000
		4/13/2007 General Operating Support	10,000
		10/8/2007 Emergency Room (ER) Diversion Project	9,900
Council of Community Clinics fbo Sycuan Medical/Dental Center	5459-C Sycuan Road El Cajon, CA 92019	12/17/2007 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Council of Orange County Society of St. Vincent De Paul	426-A West Almond Orange, CA 92866	7/9/2007 Second Harvest Food Bank Orange County for seniors	6,500
County of Fresno Department of Community Health	1221 Fulton Mall Fresno, CA 93775	10/4/2007 Building Healthy Neighborhoods Task Force	80,650

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		6/7/2007 Breastfeeding: First Step to a Healthy Life	500
County of Los Angeles Department of Public Health	3400 Aerojet Avenue, Third Floor El Monte, CA 91731	12/6/2007 Project Support 2007 Women's Health Policy Summit.	75,000
County of Los Angeles Harbor UCLA: Long Beach Comprehensive Health Center	1333 Chestnut Avenue Long Beach, CA 90813	12/6/2007 Project Support Quality Improvement Initiative: Redesign of Current Processes	75,000
County of Los Angeles Olive View - UCLA Medical Center	14445 Olive View Drive Sylmar, CA 91342	12/15/2007 Project Support Quality Improvement Initiative: Information Systems	75,000
		9/5/2007 Event Support\Dınner 2007 Nelle Regan Award Dinner	8,680
County of Orange: Orange County Social Services Agency	888 North Main Street Santa Ana, CA 92701	9/19/2007 Project Support Implement OneEApp	170,000
County of Santa Clara Parks and Recreation Department	298 Garden Hill Drive Los Gatos, CA 95032	6/18/2007 Healthy Trails	25,000
County of Sonoma	2250 Northpoint Parkway Santa Rosa, CA 95407	7/9/2007 Sonoma County Area on Aging Improving care Transitions	13,300
County of Sonoma, Department of Health Services	3313 Chanate Road Santa Rosa, CA 95404-1795	6/5/2007 Safe Routes to Schools investigation funding	12,000
		1/29/2007 Car Seat Safety	3,250
County of Yolo Health Department	137 N. Cottonwood Street, Suite 2450 Woodland, CA 95695	2/6/2007 Tools for Healthy Living: Office-based Management of Childhood Overweight	5,000
Court Appointed Special Advocates for California Children	660 13th St , Ste 300 Oakland, CA 94612	12/27/2007 Conference Support Many Roads to Well-Being	10,000
Covenant House California	200 Harrison Street Oakland, CA 94607	10/25/2007 Helping Homeless Youth Feed Themselves	5,300
		4/16/2007 Youth Gala	2,500
Creativity Explored	3245 16th Street San Francisco, CA 94103	4/25/2007 Creative Art and Gallery Programs for the Developmentally Disabled	30,000
Culver City Education Foundation	P O. Box 4178 Culver City, CA 90231	12/22/2007 Adolescent Mental Health Counseling Program	8,000
Darin M. Camarena Health Centers	P.O Box 299 Madera, CA 93639	11/30/2007 2007 QI Initiative	99,264

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Davis Street Community Center Incorporated	3081 Teagarden Street San Leandro, CA 94577	11/27/2007 Expanding Healthcare Coverage for Children	35,000
		3/22/2007 Opera Night at Paradiso	9,800
		2/22/2007 RotaCare Free Acute Care Clinic and Health Ed. Services	7,500
DC Discipleship, Inc	2301 Bellevue Avenue Los Angeles, CA 90026	8/20/2007 The Parent Project	5,000
Delta Research and Educational Foundation	PO Box 841 Vallejo, CA 94590	12/21/2007 HIV/AIDS Awareness Campaign	25,000
		4/10/2007 Healthy Living - The Choice is Yours	5,000
Demeo teen Club INC	509 Adams Street Satna Rosa, CA 95401	1/24/2007 Every 15 miutes Program	5,000
Diabetes Society of Santa Clara Valley	1165 Lincoln Avenue Suite 300 San Jose, CA 95125	10/22/2007 Community Provider Re-Evaluation Project	22,807
		12/13/2007 Diabetes Self Management Education	12,746
		11/26/2007 Remember November Project	1,250
Diabetic Youth Foundation	5167 Clayton Rd, Ste F Concord, CA 94521	4/26/2007 Bearskin Meadow Summer Camp Program	75,000
		7/1/2007 Night of a Thousand Stars Gala	1,500
Digital Clulphouse Network	1650 Senter Road San Jose, CA 95112	6/18/2007 Youth Health Advocates Project - Phase II	30,000
		12/13/2007 Healthy Life Choice DVD Project	5,000
Disability Rights Advocates A National & International Center for Advancement of People	2001 Center St, 3rd Fl Berkeley, CA 94704	11/27/2007 Health Care Rights for Minorities with Disabilities	70,000
Disability Rights Education and Defense Fund, Inc.	212 Sixth Street Berkeley, CA 94710	6/5/2007 Reinventing the Wheel	5,000
		6/12/2007 Donation portion of Annual Fundraiser Reinventing the Wheel	4,850
		12/19/2007 Disability E-News Initiative	24,000
Domestic Violence Resource Center, Inc.	PO Box 494 Hillsboro, OR 97123	4/25/2007 Program/Project Support	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		12/12/2007 Supplemental Program/Project Support	10,000
Downey Unified School District c/o True Lasting Connections Family Resource Center	13220 Bellflower Blvd Downey, CA 90242	7/3/2007  Project SupportCover the cost of the insurance enroller	5,000
		5/28/2007 True Lasting Connections Family Resource Center	19,600
		10/22/2007 TLC Luncheon	224
Drug Abuse Alternatives Center	2380 Professional Drive Santa Rosa, CA 95403	9/12/2007 Perinatal day treatment Program/Capacity Expansion	15,300
E3 Employers for Education Excellence	1100 SW 6th Avenue, Ste. 1625 Portland, OR 97204-1090	4/20/2007 Partnership for Student Success	15,000
Earth Abides Land Trust	39430 Zacate Ave Fremont, CA 94539	1/7/2008 Catherine's House	5,000
Earth Share of Oregon	P.O. Box 40333 Portland, OR 97240	12/27/2007 Community Giving Campaign 2007	25,918
Earth Team	2530 San Pablo Ave., Suite L Berkeley, CA 94702	6/14/2007 Something's in the Air-An Air Pollution and Asthma Research and Action Project for Teens	5,000
East Bay Community Foundation	201 Frank H. Ogawa Plaza Oakland, CA 94612	5/24/2007 Oakland Community Peace Keeping Project	25,000
		12/31/2007 Contribution to the Northen California Community Benefit donor advised fund	20,000,000
		12/31/2007 Contribution to the Northen California Community Benefit donor advised fund: Support care for indigent populations	3,600,000
		6/14/2007  Donation portion of Tribute to  President Emeritus event	4,375
East Bay Community Law Center	2921 Adeline Street Berkeley, CA 94703	12/6/2007 HIV/AIDS Immigration Law Project	15,000
		12/21/2007 HIV/AIDS Immigration Law Project	10,000
East County Faith Based Subcomittee to the Child Welfare Redesign	4549 Delta Fair Blvd Antioch, CA 94509	8/1/2007 Kitchen Starter Kits	15,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
East County Kids-N-Motion	3444 Chandler Circle Bay Point, CA 94565	5/17/2007 Community Multicultural Dance project/Reorg Phase II	10,000
East Los Angeles Women's Center	1255 S. Atlantic Blvd. Los Angeles, CA 90022	8/9/2007 ESPECIAL Project	15,000
East Oakland Community Project	5725 International Blvd Oakland, CA 94621	8/15/2007 Substance Abuse and Mental Health Counseling Program	15,000
East San Gabriel Valley Coalition for the Homeless	1345 Turnbull Canyon Hacıenda Hts, CA 91745	6/18/2007 Emergency Assistance Center	10,000
East Valley Community Health Center	420 So. Glendora Ave West Covina, CA 91790	6/25/2007 Oral Health Program	12,500
		8/30/2007 2007 HIV Grants Initiative	8,200
		9/5/2007 Event Support\Annual Fundraiser 3rd Annual Gala	19,423
		12/15/2007 Project Support Quality Improvement Initiative	75,000
		12/17/2007 Project Support Specialty Care: SPA 3 Health Planning Group	150,000
Easter Seals Southern California	1801 E Edinger Ave Ste. 190 Santa Ana, CA 92705	8/25/2007 On-site health screening and educational program	10,000
		1/24/2007 Support of the Ontario Child Development Center-health and nutrition component	25,000
Eastfield Ming Quong, Inc	251 Liewellyn Avenue Campbell, CA 95008	8/30/2007 Child and Adolescent Mobile Crisis Program	10,000
Eating Disporders Resource Center	2085 Hamilton Avenue, Suite 150 San Jose, CA 95125	5/15/2007 Building a Base of Local Resources for the Eating Disorders Resource Center	15,000
Ebony Counseling Center	1301 California Avenue Bakersfield, CA 93304	7/14/2007 ECC SISTA Project	10,189
EC Reems Community Services	8400 MacArthur Blvd. Oakland, CA 94605	10/1/2007 Celebration - Healthy Oakland	20,000
Eddie Hart All In One Foundation	640 Baıley Rd. # 170 Pittsburg, CA 94565	5/17/2007 Olympians & Friends Saving	10,000
El Centro de Accion Social, Inc.	37 E Del Mar Blvd. Pasadena, CA 91105	9/27/2007 Event Support\Annual Fundraiser	24,956

Recipient Name	Address	Purpose of Grant or Contribution	Amount
El Centro de Libertad	1230 A Hopkins Redwood City, CA 94062	6/27/2007 Youth Intervention Program	20,000
El Concilio of San Mateo County	1419 Burlingame Ave. Suite N Burlingame, CA 94010	8/22/2007 Nuestro Canto de Salud, Diabetes Clinic	20,000
El Proyecto del Barrio	20800 Sherman Way 3rd. Floor Winnetka, CA 91306	11/14/2007 Enriching & Mpowering Young Hispanic MSM and MSM/W	5,485
El Viento Foundation	15744 Golden West St Huntington Beach, CA 92647	4/21/2007 Oak View Renewal Partnership program	10,000
Elk Grove Community Food Bank Services	PO Box 1447 Elk Grove, CA 95624	5/29/2007 3rd Annual Run '4' Independence	20,000
Elk Grove Community Foundation	PO Box 2021 Elk Grove, CA 95759	10/22/2007 Advancement Vıa Individual Determination Program	5,000
Elk Grove Unified School District	9510 Elk Grove-Florin Rd Elk Grove, CA 95624	10/5/2007 Valley Hı Youth Adult Coalition	75,000
		12/13/2007 Drug Intervention Program-The Biology of Addiction	45,340
		4/11/2007 Don't Buy the Lie	44,311
		2/7/2007 PE equipment, School Readiness Fair, Attendance Campaign, Sober Grad Night, Handwashing Campaign	12,021
Ellipse Perninsula AIDS Services	173 South Boulevard San Mateo, CA 94402	12/21/2007 2007 HIV/AIDS Initiative	50,000
Emilio Nares Foundation	1811 Fort Stockton Drive San Diego, CA 92103	11/17/2007 Project Support Ride With Emilio	20,000
Epple's Great Race Foundation	1260 Fulton Avenue, Suite C Sacramento, CA 95825	2/5/2007 Kaiser Permanente Kids Duathlon	30,000
Equity Foundation Inc.	123 NE 3rd Portland, OR 97232	8/7/2007 Diversity educational outreach	1,000
		12/28/2007 Community Giving Campaign 2007	19,851
Every Chiled Can Learn Foundation	1390 Market St, #900 San Francisco, CA 94102	11/19/2007 Gateway to Fitness	50,000
Exceptional Parents Unlimited	4440 N. First Street Fresno, CA 93726	5/18/2007 'Understanding ADD and ADHD 2007' Workshops for Parents & Professionals	10,000
Explorit Science Center	P.O. Box 1288 Davis, CA 95617	1/24/2007 Food In Your World	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		5/31/2007 16th Annual Corporate Science Challenge	4,600
Face to Face Sonoma County AIDS Network	873 Second Street Santa Rosa, CA 95404	12/21/2007 HIV AIDS Initiative	30,000
		9/12/2007 Art for Life	1,500
Fairfax-Brundage Neighborhood partnership, Inc.	1408 Marion Drive Bakersfield, CA 93307	10/22/2007 Dental Health Outreach, Screening & Treatment for Rural school-age Children	5,000
Family and Children Services	950 West Julian Street San Jose, CA 95126	8/31/2007 Independent Living Program (ILP)	7,500
Family Emergency Shelter Coalition (FESCO)	21455 Birch Street #5 Hayward, CA 94541	2/22/2007 Nutrition and Healthy Choices Education for Homeless parents and youth	13,800
Family Health Centers of San Diego	823 Gateway Center Way San Diego, CA 92102	1/12/2007 Logan Heights Family Health Center Expansion Project	25,000
		5/14/2007 Funding the Un- and Under-Insured	25,000
Family Service Agency of Marin County	555 Northgate Drive San Rafael, CA 94901-3175	7/9/2007 Maternal Depression Project	10,000
		3/28/2007 La Dolce Vida	2,500
Family Service Association of Redlands	612 Lawton St Redlands, CA 92374	10/4/2007 Food and Emergency Services Program	15,000
Family Service Agency of San Bernardino	1669* N. 'E' St San Bernardino, CA	10/4/2007 Family Services	15,000
Family Service Agency of San Mateo County	24 Second Avenue San Mateo, CA 94401	6/27/2007 La Tercera Edad (The Third Age) Wellness Programs at Fair Oaks Intergenerational Center	20,000
Family Service Agency of Sonoma County Inc	751 Lombardı Ct Ste C Santa Rosa, CA 95401	7/9/2007 Senior Peer Counseling Program	20,000
Family Support Services of the Bay Area	401 Grand Ave, Suite 500 Oakland, CA 94610	12/10/2007 Regional Health Promotion for Caregivers, Children and Youth	100,000
Family Violence Law Center	P.O. Box 22009 Oakland, CA 94623	8/15/2007 HEAL (Healing Emotions and Loss after Domestic Violence) Program	15,000
		8/7/2007 Domestic Violence Awareness Month event	1,500
Farm Conference	PO Box 73614 Davis, CA 95617	12/27/2007 California Small Farm Conference	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Recipient Name			
FEED Coalition c/o Grant Joint Union High School District	1300 Grand Avenue Sacramento, CA 95838	6/14/2007 EAT from the Garden!	66,000
Fiesta Educativa, Inc	163 South Ave 24 #201 Los Angeles, CA 90031	9/5/2007 Annual Fiesta Educativa Statewide Conference	5,000
Fighting Back Partnership - Vallejo Community Consortium	505 Santa Clara Street Vallejo, CA 94590	7/25/2007 Tobacco Education/Cessation for Youth	45,000
		9/27/2007 Loma Vista School Readiness Program	2,500
Filipinos for Affirmative Action, Inc.	310 8th Street, Suite 306 Oakland, CA 94607	3/23/2007 Takıng Responsıbilıty Project	10,000
Fitness Challenge Foundation	23679 Calabasas Drive #420 Calabasas, CA 91302	3/27/2007 Kids Fitness Challenge 5K Run/Walk	5,000
		6/28/2007 Kids Fitness Challenge	5,000
Five Acres-The Boys & Girls Aid Society of Los Angeles County	760 W.Mountain View St. Altadena, CA 91001	8/23/2007 Five Acres' Infirmary	5,000
Folk-Time, Inc.	4837 NE Couch St Portland, OR 97213	5/2/2007 Mental health services	25,000
Folsom Cordova Unified School District	909 Mormon Street Folsom, CA 95630	10/5/2007 Healthy Eating Active Living Program	75,000
		11/1/2007 Functional Training Program	2,400
Food Bank of Contra Costa and Solano	4010 Nelson Avenue Concord, CA 94520	5/16/2007 Farm 2 Kids	15,000
FOOD Inc.	210 N. Thorne Avenue Fresno, CA 93706	5/18/2007 Expansion of Free Food Fridays	17,500
		3/8/2007 Annual Dinner & Turkey Give Away	710
FOOD Share, Inc	4156 Southbank Rd Oxnard, CA 93036	7/31/2007 Share the Harvest	15,000
Food Research and Action Center	1875 Connecticut Avenue, NW Suite 540 Washington, DC 20009	9/24/2007 Support Thought Leadership and Communications at the Intersection of Hunger, Poverty and Obesity	75,000
Foothill Farmily Service	2500 E Foothill Blvd., Ste. 300 Pasadena, CA 91107	4/26/2007 Core Operating Support	500
		6/25/2007 ESTEEM School-Based Counseling 2007-2008	10,000
Foothill AIDS Project	233 W. Harrison Ave Claremont, CA 91711	10/12/2007 HIV Grant	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Foundation Center	312 Sutter St, Ste 606 San Francisco, CA 94108	7/26/2007 Focus on Funding for Health & Human Services	5,000
Foundation for Childrens Dental Health, Inc	27943 Seco Canyon Rd. #210 Santa Clanta, CA 91350	6/28/2007 'Healthy Smiles' a Preschool Fluoride Varnish Program	10,000
Foundation for Community and Family Health	815 West Sixth St., #110 Corona, CA 92882	8/9/2007 General Operating Support	15,000
Foundation for Students Rising Above	287 - 31 st Avenue San Francisco, CA 94121	8/17/2007 Enhancing quality of mentoring, health services and summer job placement program	20,000
Fraternity House, Inc	20702 Elfin Forest Road Escondido, CA 92029	11/13/2007 Project Support 2007 HIV Grant Recipient	10,000
Fred Finch Children's Home, Inc.	3800 Coolidge Avenue Oakland, CA 94602	8/15/2007 Healthy Living Program	15,000
		9/12/2007 Kick-Off for Kids Golf Tournament,	3,950
Free Clinic of Simi Valley	2060 Tapo Street Sımı Valley, CA 93063	7/14/2007 Operating Support for the Individual and Family Counseling Program	15,000
Free Clinic of Southwest Washington	4100 Plomondon Street Vancouver, WA 98661	12/4/2007 Martın Luther King Jr. Day	12,000
		12/12/2007 Year-end supplemental spending process grant.	25,500
Freeport Renovation on the Move	6106 Mclaren Avenue Sacramento, CA 93832	8/17/2007 Argonaut Park Jogging Track & Fitness Course	10,000
Friends of the Los Angeles Free Clinic	8405 Beverly Blvd. Los Angeles, CA 90048	12/13/2007 Support 31st Annual Dinner Gala	14,000
Fremont Family Resource Center	39155 Liberty Street Fremont, CA 94537	2/22/2007 Cabrillo Neighborhood After-School Enrichment Program	15,000
Fresno County Economic Opportunties Commission	2336 Calaveras Street Fresno, CA 93721	8/20/2007 School of Unlimited Learning/Careers Choices and Challenges	35,000
		5/18/2007 EOC Santuary Safe Place for Youth, Community Outreach	20,000
		5/18/2007 Foster Grandparent Program	10,000
Fresno County Office of Education	1111 Van Ness Avenue Fresno, CA 93721	4/26/2007 Pandemic Preparedness Planning Conference	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		5/31/2007 Burrel Outdoor Garden Learning Center	500
Fresno Healthy Communities Access Partners	2043 Divisadero Street Fresno, CA 93701	10/4/2007 Expansion of One-e-App in Fresno County	200,000
		12/31/2007 Specialty Care Initiative Planning Grant	150,000
		12/21/2007 Integration of the Kaiser Permanente Child Health Plan (KPCHP) into Fresno County One-e-App	23,800
		3/27/2007 Children's Health Initiative for Fresno County, One-E-App Operational Maintenance Support	20,000
Fresno Interdenominational Refugee Ministries	1940 N. Fresno St. Fresno, CA 93703	9/24/2007 Community Garden Project	20,000
Fresno Metropolitan Ministry	1055 N. Van Ness Avenue, Ste H Fresno, CA 93728	4/25/2007 2007 Fresno HEAL Partnership	15,000
Fresno Philharmonic Association	2377 W Shaw Avenue Ste 101 Fresno, CA 93711	4/25/2007 Up Close and Classical - 2007 Adopt-A School Program	10,000
Fresno Regional Foundation	3333 N American Ave Fresno, CA 93725	5/18/2007 Juvenile Justice Behavioral Health Court Mentoring Project	15,000
		9/24/2007 KP Teen Choices & Challenges Health Assessment Technology for Mentoring Probationary Youth	6,000
		3/27/2007 2007 Valley Visions Gala	4,960
Fresno Unified School District	2309 Tulare Street Fresno, CA 93721	5/18/2007 Addams Elementary School Mobile Clinic Sustaining Program	30,000
		5/18/2007 Multi-Sensory Room to Serve Severely Disabled Students	20,000
		4/2/2007 Special Education Students' Sports Day	500
Friends of Alameda County Court Appointed Special Advocate Program	1000 San Leandro Blvd San Leandro,CA 94577	2/23/2007 Alameda County Group Homes Project	10,000
Friends of the California State Fair	P.O Box 15649 Sacramento, CA 95852	2/23/2007 The Farm School Tour Program	15,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Friends of Children with Special Needs	2300 Peralta Blvd Fremont, CA 94539	2/22/2007 Healthy Living for Special Kids	15,000
Friends of Loma Vista Farms	150 Ranier Avenue Vallejo, CA 94589	4/9/2007 Sharing A healthier Me at Loma Vista Farm	5,000
		4/9/2007 Harvest Festıval	2,500
Friends of the San Francisco Health	41 Sutter St, Suite 1673 San Francisco, CA 94104	8/17/2007 Peer Buddy Support	10,000
Fruit Valley Foundation	PO Box 72 Vancouver, WA 98666	11/7/2007 Scholarships for low-income students	15,000
Gateways Hospital and Mental Health Center	1891 Effie Street Los Angeles, CA 90026	12/17/2007 Gateways Homeless Services Program	65,000
Gay and Lesbian Medical Association	459 Fulton St, Ste 107 San Francisco, CA 94102	3/1/2007 Support the 25th Annual Conference	5,000
George Mark Children's House	2121 George Mark Lane San Leandro, CA 94578	12/10/2007 Respite Care Program	75,000
		5/25/2007 Autumn Celebration	4,000
George Washngton University/National Health Policy Forum	2131 K St. Suite 500 Washington, DC 20037	2/1/2007 Annual operating grant for NHP Forum	10,000
Get Fit	4549 Delta Fair Blvd Antioch, CA 94509	5/15/2007 operating support	30,000
Gifts to Share, Inc.	915 I Street, 5th Floor Sacramento, CA 95814	3/27/2007 Cover the Kids	30,000
Girl Scouts - Mt. Wilson Vista Council	101 E. Wheeler Ave Arcadia, CA 91006	8/9/2007 Communiity-Based Program-Pathway to Promise	5,000
Girl Scout €ouncil of Napa-Solano	324 Campus Ln, Ste C Fairfield, CA 94534	4/10/2007 Fit 'N Fun Program	5,000
Girl Scouts of San Francisco Bay Area	7700 Edgewater Drive, Suite 340 Oakland, CA 94621	8/28/2007 Healthy Girls, Healthy Lives	10,000
		9/1/2007 Camp CEO	500
Girls for a Change	P O Box 1436 San Jose, CA 95109	10/1/2007 Girls for a Change- Empowering Girls to Create Healthy Communities	20,000
		9/4/2007 Girls for a Change Girls Summit	7,000
Girls Inc. of Orange County	1815 Anaheim Ave. Costa Mesa, CA 92627	5/30/2007 Fit Girls and Families	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Girls Incorporated of Alameda County	13666 East 14th Street San Leandro, CA 94578	2/22/2007 HEART-Helping Everyone Achieve Respect Together peer education program	15,000
		2/22/2007 Watch Out World! (WOW) After-school program	15,000
		12/14/2007 Girls Inc 50th Anniversary Gala Video	5,000
		7/16/2007 Anniversary event	750
Girl Scouts Mt. Wilson Vista Council	101 E. Wheeler Avenue Arcadia, CA 91006	6/13/2007 Pathways to Promise Program	5,000
GirlVentures	3543 18th Street #18 San Francisco, CA 94110	8/17/2007 Summer Outdoor Adventure Programs and School-Year Programs	25,000
Give Every Child A Chance	602 E. Yosemite Avenue Manteca, CA 95336	10/31/2007 Health Education and Instruction (Health Educator)	50,000
Giving Back Hope	PO Box 31337 Los Angeles, CA 90031	8/9/2007 Lunch distribution, Referrals, Outreach Fair	5,000
Gladiator School of Boxing and Martial Arts	4125 Alpha Street, G & H San Diego, CA 92113	2/8/2007 General Operating Support	12,560
Glendale Healthy Kids	223 N. Jackson St., B17 Glendale, CA 91206	8/9/2007 Diabesity Project	10,000
Glide Foundation	330 Ellis Street, 4th Floor #418 San Francisco, CA 94102	11/15/2007 Holiday Festival	5,000
Go Kids inc	885 Moro Drive Gilroy, CA 95020	10/22/2007 Glen View Alliance- neighbors Achievement Success (GANAS)	20,000
Golden Care Academy	2469 Broadway San Diego, CA 92102-2021	12/11/2007 Project Support Capacity Building	25,000
Golden State Warriors Foundation	1011 Broadway Oakland, CA 94607	12/11/2007 Corporate HEAL and Promotions	85,000
Golden Valley Educational Foundation	9601 Lake Natoma Drive Orangevale, CA 95662	8/28/2007 Gardening/Healthy Nutrition Program and After School Student Activity Club	6,000
Golden Valley Health Centers	737 W Childs Avenue Merced, CA 95340	11/30/2007 2007 QI Initiative	99,991
Grantmakers in Health	1100 Connecticut Ave, NW Suite 1200 Washington, DC 20036	2/1/2007 2007 Annual Meeting Sponsorship	10,000

### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Greater Richmond Inter-Faith Program	165 22nd Street Richmond, CA 94801	12/14/2007 Family Housing and Supportative Service Project	35,000
Greater San Jose After School All Stars	855 Lenzen Ave, Ste 111 San Jose, CA 95126	9/6/2007 Fit for Learning After School Nutrition Education Program	20,000
Greater Stockton Emergency Food Bank	7 W. Scotts Avenue Stockton, CA 95203	10/5/2007 Healthy Food Access: Nutrition on the Move	75,000
		11/5/2007 Harvest Dinner	2,000
Greater Santa Ana Vitality Foundation	2020 N Broadway 2nd Floor Santa Ana, CA 92706	12/13/2007 High School Inc. 'Linking Health Care & Learning' program	10,000
Group Health Cooperative	1730 Minor Ave, Ste 1600 Seattle, WA 98101	12/24/2007 Center for Community Health and Evaluation (CCHE) for the Healthy Eating Active Living	247,377
		10/4/2007 HEAL Local Partnership Evaluation Support	10,000
Haight Ashbury Free Clinic Inc	P O. Box 29917 San Francisco, CA 94129	12/18/2007 Integrated Care Center	65,000
		10/10/2007 Expanding Care to Uninsured San Franciscans	10,000
Hands On Bay Area	330 Townsend St.Ste 16 San Francisco, CA 94107	3/28/2007 2007 Operating and Program Support Grant	35,000
Hands On Network	600 Means St ,Ste 110 Atlanta, GA 30318	3/26/2007 Support 2007 Leadership Conference	15,000
Harriett Buhai Center for Family Law	3250 Wilshire Blvd., Ste 710 Los Angeles, CA 90010	6/18/2007 Domestic Violence - Citrus and Mt. San Antonio Colleges	10,000
Hathaway-Sycamores Child and Family Services	210 S.DeLacey Ave, Suite 110 Pasadena, CA 91105	8/1/2007 Promotoras Cumunitarias Nutrition Program	40,000
Haven Women's Center of Stanislaus	619 13th Street, Suite 1 Modesto, CA 95354	8/31/2007 Crisis Response Program	31,081
Hayward Area Recreation and Park District-HARD	1099 E Street Hayward, CA 94541	2/22/2007 VERB-Acitvity Zone	10,000
HC2 The Healthy Community Consortium	200 Douglas Street Petaluma, CA 94952	7/10/2007 Annual partnership funding	15,000
Healthcare Chaplains Ministry Association	377 E Chapman Avenue Suite 260 Placentia, CA 92870	3/17/2007 Annual Clinical Conference for Healthcare Chaplains	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Healthcare Education Research and Evaluation Foundation of So Calf dba Community Health Improvement Partners	5575 Ruffin Rd, Ste 225 San Diego, CA 92123	8/1/2007 Translate the guide 'Help Connections' into Spanish	3,697
		10/13/2007 Event Support Childhood Obesity Summit	10,000
Health Care Without Harm	1901 N. Moore Street Suite 509 Arlington, VA 22209	11/9/2007 Planning Grant to launch Global Health and Safety Initiative (GHSI)	338,100
Health Department of San Mateo County	225 37th Avenue San Mateo, CA 94403	11/30/2007 Implementing School Wellness Policies in San Mateo County Schools	75,000
Health Plan of San Joaquin	7751 South Manthey Rd French Camp, CA 95231	12/31/2007 Specialty Care Initiative Planning Grant	150,000
		12/4/2007 Expanding Healthcare Coverage for Children	47,000
Health Research Association, Inc. fbo LAC+USC Health Care Network	1200 North State Street Los Angeles, CA 90033	12/22/2007 LAC+USC Camino de Salud Specialty Care Access Project	150,000
		12/22/2007 Quality Improvement Initiative	75,000
Health Trust	2105 S Bascom Ave, Suite 220 Campbell, CA 95008	12/12/2007 Expanding Healthcare Coverage for Children	40,000
Healthy Aging Association	121 Downey Ave., Ste 102 Modesto, CA 95354	8/31/2007 Young at Heart' Strength Training/Exercise and Health Education/Outreach	33,000
		8/31/2007 Healthy Aging Summit	15,200
Healthy Oakland	2572 - 2580 San Pablo Avenue Oakland, CA 94612	6/6/2007 Celebrating The Power of Health & Being Well	5,000
Healthy Smilles for Kids of Orange County	10602 Chapman Ave. Suite 200 Garden Grove, CA 92840	12/5/2007 Children with advanced decay who require IV sedation	20,000
Healthy Ventures of Mountain View and Los Altos	333 Moffett Blvd. Mountain View, CA 94043	7/9/2007 Healthy student Choices for Healthy Living	5,000
Heart of Los Angeles Youth	2701 Wilshire Blvd. Los Angeles, CA 90057	8/11/2007 HOLA's Athletics and Outdoor Activities Program	5,000
Helpline Youth Counseling	12440 E.Firestone Blvd, Suite 1000 Norwalk, CA 90650-4366	5/21/2007 Mental Health	16,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		7/23/2007 Health Care Access Program	25,000
Helping Others Provide Encouragement Ministries, Inc	520 S. Union Rd Manteca, CA 95337	8/31/2007 Children's Support and Recovery Program	10,000
Hispanas Organized for Political Equality - California	634 S.Spring St, Ste 920 Los Angeles, CA 90014	5/17/2007 2007 HOPE Leadership Institute	25,000
		6/25/2007 HOPE Leadership Series (Statewide)	25,000
HIV & AIDS Legal Services Alliance, Inc.	3550 Wilshire Blvd Suite 750 Los Angeles, CA 90010	8/25/2007 Creating Access to HIV Treatment and Core	7,000
Hmong Women's Heritage Association	2251 Florin Road, Ste 104 Sacramento, CA 95822	8/17/2007 General Support & health fair	16,000
Hollywood Arts	1644 N Wilcox Avenue Hollywood, CA 90028	8/25/2007 Music Therapy and Classes	5,000
		10/23/2007 Music Therapy and Classes / Additional Funding	1,500
Hollywood Police Acitivities League (Hollywood PAL)	1358 N. Wilcox Avenue Los Angeles, CA 90028	8/9/2007 Hollywood PAL Martial Arts	6,000
Hollywood Sunset Free Clinic	3324 Sunset Blvd Los Angeles, CA 90026	8/9/2007 Health Education Project	11,653
		10/16/2007 Health Education Project / Additional Funding	5,720
Holy Famil y Day Homes of San Francisco	299 Dolores St San Francisco, CA 94103	12/5/2007 Growing Healthier, Stronger, and Smarter	140,000
Homeboy Industries	1916 E. First Street Los Angeles, CA 90033	8/9/2007 Mental Health Counseling	10,000
Homeless Health Care Los Angeles	2330 Beverly Blvd. Los Angeles, CA 90057	8/1/2007 10th Annual 'Plato De Oro' Dinner	4,500
Homeless Prenatal Program	2500 18th Street San Francisco, CA 94110	8/16/2007 Therapeutic Group for Latina victims of Domestic Violence	15,000
Hospice of San Joaquin	3888 Pacific Avenue Stockton, CA 95204	10/31/2007 Hospice House: 24-hour Care for Terminally III Patients	45,000
		5/31/2007 Outreach & Education Grant	5,000
Hospital Council of Northern and Central Ca Iifornia, Inc	1215 K Street, Suite 730 Sacramento, CA 94115	11/1/2007 African Americal Health Disparity Project 8/1/07 - 7/31/08	25,000
Hospitals for a Healthy Environment	1901 N. Moore Street Arlington, Va 22209	9/24/2007 General operating support	20,000

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Housing California	801 12th Street, Ste. 512 Sacramento, CA 95814	8/2/2007 Support Creating Community Conference 2007	7,500
House of Ruth Inc	599 North Main Street Pomona, CA 91768	11/7/2007 Children's Services Program	5,000
Human Options, Inc.	5540 Trabuco Road, Suite 100 Irvine, CA 92619	4/26/2007 Services for abused women and children	9,000
Human Services Project, Inc.	555 W. Ben Holt Dr., Suite 420 Stockton, CA 95207	10/31/2007 New Beginnings Thrift Shop	50,000
Imperial Beach Community Center	949 Palm Avenue Imperial Beach, CA 91932	5/10/2007 General Operating Support	31,398
Independent Sector	1200 Eighteenth Street NW, Suite 200 Washington, DC 20036	4/10/2007 Support Annual Conference - 2007	10,000
Indian Health Center of Santa Clara Valley	1333 Mendian Avenue San Jose, CA 95125	6/12/2007 Native American Youth Empowerment Program (NAYEP)	7,500
Indian Health Council	50100 Golsh Road Valley Center, CA 92061	12/24/2007 Disaster Relief to Ald Recovery from 2007 Southern California Fires	10,000
Inglewood Community Services Corporation	One Manchester Blvd Inglewood, CA 90301	12/22/2007 Support Be Well Program	6,000
Info Line of San Diego County dba 2-1- 1 San Diego	3247 Mission Village Dr San Diego, CA 92123	12/19/2007 2-1-1 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Information and Referral Federation of Los Angeles County dba 211 LA County	526 W Las Tunas Drive San Gabriel, CA 91776	12/17/2007 2-1-1 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Inland Behavioral and Health Services, Inc	1963 North E Street San Bernardino, CA 92405	11/20/2007 Mammography and x-ray clinic	15,000
		8/29/2007 Mammography and x-ray equipment for on-site radiology services	80,000
Inland Empire United Way	9644 Hermosa Avenue Rancho Cucamonga, CA 91730	12/24/2007 2-1-1 Disaster Relief to Ald Recovery from 2007 Southern California Fires	10,000
Inland Welliness Information Network fbo San Bernardino County Sheriff Department Medical Reserve Corp	3993 Jurupa Riverside, CA 92506	12/27/2007 Grant for purchase of Automated External Difibillators	5,000
InnVision, The Way Home	974 Willow Street San Jose, CA 95125	6/12/2007 Healthcare for homeless	20,000
Inroads - Southern California	12070 Telegraph Rd , Ste. 210 Santa Fe Springs, CA 90670	8/2/2007 22nd Annual Awards Banquet	9,080

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Inside Out Community Arts Inc	2210 Lincoln Boulevard Venice, CA 90291	12/22/2007 2007/2008 Neighborhood Arts Project	9,000
Institute for the Study of Human Knowledge	PO Box 176 Los Altos, CA 94023	12/7/2007 Share Literacy Program	155,600
Institute on Aging	3330 Geary Blvd. San Francisco, CA 94118- 3347	12/5/2007 Multidisciplinary Assessment Project for At-Risk Seniors	15,000
Institute for Healthcare Advancement	501 S. Idaho St., #300 La Habra, CA 90631	- 3/13/2007 Support 6th Annual Health Literacy Conference	10,000
		12/5/2007 7th Annual Health Literacy Conference support	10,000
Instituto Familiar De La Raza, Inc.	2919 Mission Street San Francisco, CA 94110	12/17/2007 TranSalud	50,000
Intercomm unity Child Guidance Center	9845 Painter Ave Suite B Whittier, CA 90603	5/21/2007 Early School Success	16,100
		7/31/2007 Healthy Minds, Healthy Lives Children's Carnıval	750
Interface Children Family Services	1305 Del Norte Road, Suite 130 Camarillo, CA 93010	12/24/2007 2-1-1 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Interfaith Council of Solano County	724 Ohio Street Fairfield, CA 94533	4/9/2007 Heather House Healthy Families	25,000
Inter-Faith Ministries of Greater Modesto, Inc.	120 Kerr Avenue Modesto, CA 95354	8/31/2007 Redwood Family Center	8,400
Internation al Church of the Foursquare Gospel	2509 Tannat Way Rancho Cordova, CA 95670	10/24/2007 New Life Teen Center	7,500
Irvine Barclay Theatre	4242 Campus Drive Irvine, CA 92616	2/14/2007 Barclay of Preservation Hall Jazz Band	5,000
Irvine Public Shools Foundation	18552 MacArthur Blvd Suite 200 Irvine, CA 92612	1/10/2007 Innovative Teaching Award Program (ITAP)	10,000
J.L. Davis Family Resource Center	22584 S.Garden Avenue Hayward, CA 94541	2/23/2007 Teen Pregnancy Prevention partnership	7,500
Jack Lond on Aquatic Center, Inc	115 Embarcadero Oakland, CA 94606	6/26/2007 Junior Women's Rowing Program	7,500
		5/2/2007 Horace Carpentler Dinner	900
Janus You th Programs, Inc.	707 NE Couch Street Portland, OR 97232	8/8/2007 Portland's Downtown Homeless Youth Continuum	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		12/12/2007 year-end supplemental grant	5,000
J B Castle High School State of Hawaıı Department of Education	45-386 Kaneohe Bay Drive Kaneohe, HI 96744	Educational Theatre Program Academic year 2007-2008	12,000
Jets Teachers Fund	4784 E Dayton Avenue Fresno, CA 93726	5/18/2007 Multi-Sensory Room to Serve Severely Disabled Students	20,000
Jewish Family & Children's Services of the East Bay	2484 Shattuck Avenue, Suite 210 Berkeley, CA 94704	5/16/2007 Multicultural Seniors Healthy Lifestyle Project	15,000
		9/26/2007 Art of Living	2,800
Jewish Family Service Associates	3801 E Willow Street Long Beach, CA 90815	5/25/2007  Mentall Health Counseling Services for Low-income, uninsured or indigent clients/patients.	7,500
		7/31/2007 Support for mental health counseling services	7,500
Jewish Family Services of Los Angeles	6505 Wilshire Boulevard Suite 500 Los Angeles, CA 90048	12/22/2007 Healthy Living for Older Adults	10,000
Jewish Family Service of Silicon Valley	14855 Oka Rd, Suite 202 Los Gatos, CA 95032	7/9/2007 To Life! A Wellness Program for Seniors and Refugees	10,000
John F. Kennedy University	100 Ellinwood Way Pleasant Hill, CA 94523	12/27/2007 Mental Heath	75,000
Joseph Kerr Middle School	8865 Elk Grove Blvd Elk Grove, CA 95632	5/31/2007 Cool tools for physical activities	6,300
Jubilee Cornsortium	6128 Yucca St. Los Angeles, CA 90028	8/1/2007 Support Jubilee Health Project	20,000
Junior Achievement of the Bay Area, Inc.	3003 Oak Rd, Suite 109 Walnut Creek, CA 94597	9/4/2007 Spirit of Achievement gala	6,875
		5/11/2007 Program Support for the 2006-2007 academic year	2,000
Juvenile Diabetes Research Foundation	1329 Howe Ave., Ste 210 Sacramento, CA 95825	2/23/200 2007 Passport to a Cure	5,000
		8/27/2007 2007 Walk to Cure Diabetes	2,500
JWCH Institute, Inc.	1910 W Sunset Blvd, Suite 650 Los Angeles, CA 90026	3/13/2007 Homeless Hepatitis C Treatment Intervention program	25,000
		12/17/2007 2007 Hand & Heart Annual Gala	9,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		12/22/2007 Alliance for Teen Pregnancy Prevention program	7,000
Kern Medical Center	1830 Flower Street Bakersfield, CA 93305	12/17/2007 Specialty Care. Coverage Initiative Healthy Road Network	150,000
KIDPOWER	P.O. Box 3683 Santa Clara, CA 95050	7/9/2007 Positive Peer Interaction Skill Building Program	15,000
Kids Breakfast Club, TKBC	22542 Second Street Hayward, CA 94541	2/22/2007 Healthy Kids, Healthy Future	30,000
Kids Come First Community Clinic	1501 South Bon View Ontario, CA 91761	- 12/11/2007 Elegir Salud	20,000
Kids Community Clinic of Burbank	321 E Magnolia Blvd 2nd Floor Burbank, CA 91502	8/25/2007  Dental Treatment & Maintance for Children of Low Income Families	10,000
Kids on the Block Awareness Program	824 SE 12th Ave Portland, OR 97214	8/7/2007 general operating	33,355
Korean Amencan Family Service Center	3727 West 6th Street, Suite 320 Los Angeles, CA 90020	12/22/2007 Support Healthy Youth Program	8,000
Korean Health, Education, Information & Research Center	3727 W.6th St, Ste 210 Los Angeles, CA 90020	9/27/2007 21st Anniversary 'Increasing access to Health Care' Fundraising Dinner	19,300
		12/22/2007 Capital Fund Support Healthy Child Program	80,000
KQED Inc.	2601 Mariposa St San Francisco, CA 94110	8/3/2007 KQED Hentage Months (Women, Black, Asian Pacific, LGBT, Latino, Disabled)	100,000
LAC+USC Healthcare Network	1200 N State St, Rm 1112 Los Angeles, CA 90033	12/22/2007 Quality Improvement Initiative	75,000
La Casa Community Center dba La Casa de San Gabriel Community Center	203 E Mission Road San Gabnel, CA 91776	10/3/2007 61st Anniversary Dinner	4,730
La Casa De Las Madres	1850 Mission Street, Suite B San Francisco, CA 94103	8/17/2007 Teen Intervention & Prevention Program	15,000
		3/6/2007 Anniversary Luncheon	200
LACER Afterschool Programs	1718 North Cherokee Avenue, Suite A Hollywood, CA 90028	8/9/2007 Identity Program	10,000
La Clinıca De La Raza	1515 Fruitvale Ave Oakland, CA 94601	9/4/2007 Donation portion of Fundraiser All That Jazz	7,600

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		8/29/2007 Capital for new Health Education Center	250,000
		12/10/2007 2007 QI Initiative	100,000
		11/27/2007 Expanding Healthcare Coverage for Children	50,000
		7/3/2007 Vallejo Lay Health Worker Project	50,000
		5/16/2007 In-home assessments and asthma education for Monument Corridor	25,000
		6/26/2007 Familias Unidas para Escoger Salud (Families United in Choosing Health)	15,000
		2/22/2007 Promoting Responsible Sexuality for San Lorenzo Teens and their Families	10,000
		5/16/2007 10th Annual Health Fair	7,000
La Familia Counseling Service	26081 Mocine Ave. Hayward, CA 94544	3/19/2007 Healthy Start Nutrition and Exercise Groups	15,000
La Maestra Community Health Centers	4185 Fairmount Avenue San Diego, CA 92105	6/13/2007 General Operating Support	38,403
LAMP, Inc.	527 Crocker Street Los Angeles, CA 90013	5/17/2007 General Operating Support Housing Stability Program	75,000
Laguna Beach Community Clinic	362 Third St. Laguna Beach, CA 92651	9/20/2007 HIV Prevention and Treatment program	5,000
La Raza Centro Legal, Inc	474 Valencia St, Suite 295 San Francisco, CA 94103	5/24/2007 Donation portion of 34th Anniversary Unidos Adelante Awards	4,650
Larkin Street Youth Services	1044 Larkin Street San Francisco, CA 94109	2/23/2007 Paving The Way Gala, Visionary Sponsor, March 22, 2007	12,500
Latina Bre-ast Cancer Agency	6 Monterey Blvd San Francisco, CA 94131	12/14/2007 Bay Area's Women's Health Advocacy Council	25,000
Latina Center	3919 Roosevelt Avenue Richmond, CA 94805	9/6/2007 Jovenes Hablando en Voz Alta! Youth Speaking Out	10,000
Latino Center for Prevention and Action in Health and Welfare fbo Latino Health Access	1701 N Main Street, Suite 200 Santa Ana, CA 92706	9/4/2007 Core Support for Latino Health Access	35,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Latino Community Foundation	225 Bush Street #500 San Francisco, CA 94104	8/6/2007 Latino Youth Initiative	50,000
Latino Diabetes Association	200 West Mines Avenue Montebello, CA 90640	6/6/2007 LUCHA Against Diabetes and Health Disparities	13,000
		12/22/2007 Project Support Lucha Against Diabetes	6,000
Latino Health Access	1701 N. Main St, Ste 200 Santa Ana, CA 92706	10/3/2007 Annual Fundraiser Salsa Fiesta 2007	1,000
Latino Health Collaborative	1800 Western Avenue Suite. 402 San Bernardino, CA 92411	10/11/2007 Grant to support Health Care Summit	5,000
LAUSD Board of Education	333 S. Beaudry Ave., 24th Floor Los Angeles, CA 90017	1/15/2007 Masters of Social Work graduate student internship program	10,000
Lavender Youth Recreation and Information Center, Inc	127 Collingwood Street San Francisco, CA 94114	12/14/2007 LYRIC's Health and Wellness Program for LGBTQQ Youth	30,000
Lawrence School Based Clinic & Family Resource Center	10100 Variel Avenue Chatsworth, CA 91311	7/23/2007 Project Support to Increase health insurance enrollment	15,000
Leadership Education for Asian Pacifics	327 E. Second St, #226 Los Angeles, CA 90012	10/13/2007 Event Support 25th Anniversary Awards	4,740
Leadership Institute for Ecology and the Economy	555 Fifth St, Suite 300A Santa Rosa, CA 95401	11/13/2007 Healthy Communities	5,000
Leadership Pasadena	75. So. Grand Ave Pasadena, CA 91105	2/27/2007 Project Support Capacity Building	5,000
Le Conte Middle School Healthy Start	1316 N. Bronson Ave. Los Angeles, CA 90028	8/9/2007 Case Manager, Healthy Start Le Conte Middle School	15,000
Legal Aid Society	600 Harrison St., Ste 120 San Francisco, CA 94170	1/9/2007 General Operating Support	1,500
		8/27/2007 Capital Fund Support The Justice Fund	15,000
Legal Aid Socity of San Mateo County	521 E. 5th Avenue San Mateo, CA 94402	2/8/2007 Elder Abuse Prevention Project	10,000
		10/26/2007 Printing for brochures	1,000
Leukemia & Lymphoma Society Inc.	1311 Mamaroneck Ave White Plains, NY 10605	4/26/2007 Donation portion of Annual David Iglehart Memorial Tennis Event and Reception - 2007	9,830

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Lewis and Joan Platt East Palo Alto YMCA	550 Bell Street East Palo Alto, CA 94303	8/22/2007 Fit Families Program	25,000
LIFE ElderCare Inc.	3300 Capitol Ave. Fremont, CA 94537	2/22/2007 Meals on Wheels and Falls Prevention programs	7,000
LifeLong Medical Care	P.O. Box 11247 Berkeley, CA 94712-2247	12/21/2007 Berkeley Has Heart	250,000
		11/30/2007 QI Initiative	94,190
		8/28/2007 Psychosocial Drop In Clinic	10,000
Lighthouse Counseling & Family Resource Center	1530 3rd Street, Suite 111 Lincoln, CA 95648	6/13/2007 Child Health Plan Outreach Grant	5,000
Lincoln Child Center	4368 Lincoln Avenue Oakland, CA 94602	8/28/2007 North Oakland Family Resource Center. Mental Health Access Project	10,000
		5/11/2007 Annual Culinary Stars of the Bay	3,125
Link to Children	470 27th Street Oakland, CA 94612	9/6/2007 Building StrongCommunites that Support Children's Emotional Health and Readiness to Learn	10,000
Literacy Network of Greater Los Angeles	202 West 1st St. Los Angeles, CA 90012	6/26/2007 Event Support Literacy in Media Awards 2007	4,200
Local Government Comission on Conservation	1303 J Street, Ste 250 Sacramento, CA 95814	9/24/2007 Support 7th Annual New Partners for Smart Growth Conference	25,000
Los Angeles Alliance for a New Economy	464 Lucas Ave, Ste 202 Los Angeles, CA 90017	9/6/2007 14th Anniversary / City Justice Awards Dinner	9,100
		12/17/2007 Support for the Grocery and Retail program	75,000
Los Angeles' Better Education Students for Tomorrow dba LA's BEST	200 North Spring Street, Ste. M-120 Los Angeles, CA 90012	9/5/2007 Support 12th Annual Family Brunch	9,720
Los Angeles Blacks in Nutrition & Dietetics	2930 W Imperial Highway, Room 318 Inglewood, CA 90303	5/31/2007 Healthy & Fit Youth on the Move	22,050
Los Angeles Biomedical Research Institute at Harbor-UCLA Medical Center	1124 West Carson Street Torrance, CA 90502	11/15/2007 13th Annual Asıan American Mental Health Training Conference	5,000
		12/15/2007 Project Support Quality Improvement Initiative	75,000

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Los Angeles Brotherhood Crusade	200 E Slauson Ave Los Angeles, CA 90011	9/5/2007 Walter Bremond Pioneer of African- American Achievement Awards Dinner 2007	9,200
Los Angeles Center for Law and Justice	1241 S. Soto St, Ste 102 Los Angeles, CA 90023	6/18/2007 2007 Annual Awards Dinner 'Protecting and Guidling Today's Youth'	4,390
Los Angeles City College Foundation	855 N Vermont Ave. Los Angeles, CA 90029	9/6/2007 Event Support\Annual Fundraiser	14,290
Los Angeles Conservation Corps	605 W. Olympic Blvd., Suite 450 Los Angeles, CA 90015	6/25/2007 Earth Works Community Farm	15,000
		12/22/2007 Health and Well-Being Course for At- Risk-Youth	8,000
Los Angeles County Alliance for the Mentally III	11301 West Olympic Blvd Los Angeles, CA 90064	4/4/2007 Family-to-Family Education Classes	7,500
Los Angeles Free Clinic	8405 Beverly Blvd Los Angeles, CA 90048	12/15/2007 Chronic Disease Management Program Expansion	75,000
Los Angeles Gay & Lesbian Center	1625 N. Schrader Blvd. Los Angeles, CA 90028	12/17/2007 General Operating Support	95,000
Los Angeles Jewish Aids Services	PO Box 480241 Los Angeles, CA 90048	12/22/2007 Project Support Project Chicken Soup	8,000
Los Angeles Mission Community Clinic	311 E. Winston St. Los Angeles, CA 90013	8/9/2007 LAMC's HIV Prevention, Testing and Community Outreach	7,000
		12/22/2007 LAMCC's Medical Outreach Team Expansion	9,000
Los Angeles Regional FoodBank	1734 E. 41st Street Los Angeles, CA 90058	3/17/2007 Support All Agency Conference	25,000
Los Angeles Unified School District - Children's Health Access and Medi-Cal Program	333 S.Beaudry Blvd, Floor 24 Los Angeles, CA 90017	8/2/2007 Children's Health Access and Medi-Cal Program (CHAMP)	100,000
Los Angeles Universal Preschool	750 N. Alameda Street, Suite 200 Los Angeles, CA 90012	9/18/2007 2007 Los Angeles Universal Preschool Conference and Education Expo	5,000
Los Angeles Urban League	3450 Mount Vernon Dr. Los Angeles, CA 90008	3/13/2007 34th Annual Whitney M. Young Jr. Awards Dinner	4,000
Los Rios Foundation	1919 Spanos Ct. Sacramento, CA 95825	3/28/2007 Capital and Endowment Campaign for Sacramento City College Healthcare Professions	12,500

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Loyola Marymount University - Mexican American Alumni Association	7900 Loyola Boulevard Los Angeles, CA 90045	12/10/2007 26th Annual Mexican American Alumni Association Scholarship Fund Awards Dinner	9,000
Leukemia and Lymphoma Society, Greater Los Angeles Chapter	6033 W Century Blvd., Suite 300 Los Angeles, CA 90045	8/9/2007 Community Outreach/Life after Childhood Cancer	5,000
LTSC Community Development Corporation fbo Asian Pacific Islander Obesity Prevention Alliance	231 East 3rd Street, Suite G- 106 Los Angeles, CA 90013	12/15/2007 Culturally Sensitive Intervention, Education, and Community	95,000
Lutheran Social Services of Southern California	2560 North Santiago , Orange, CA 92867	12/13/2007 Healthy California Families	20,000
Lyon-Martin Women's Health Services	1748 Market St, Suite 201 San Francisco, CA 94102	12/21/2007 2007 HIV/AIDS Initiative	25,000
		11/30/2007 2007 QI Initiative	22,066
MA'At Youth Academy	445 Valley View Road, Suite D Richmond, CA 94803	7/30/2007 Youth Advocacy and Healthy Diets	50,000
Making Waives Education Program	200-24th Street Richmond, CA 94804	8/29/2007 Mental Health Services for wave- Makers	7,500
Mama's Kitchen	1875 Second Avenue San Diego, CA 92101	11/13/2007 Project Support 2007 HIV Grant Recipient	8,000
Mama Makeka House of Hope	4921 E. Townsend Fresno, CA 93727	5/18/2007 Support for Violence Prevention through Literacy and Drama	15,000
Manteca Unified School District	2901 East Louise Avenue Lathrop, CA 95330	8/31/2007 Lathrop School Community Benefit Program	45,131
Marathon Education Partners Inc.	PO Box 82007 Portland, OR 97282	11/1/2007 Increase access to and awareness of higher education opportunities for low-income children.	5,000
March of Dimes Foundation	1755 Creekside Oaks Dr., Ste 130 Sacramento, CA 95833	9/6/2007 National Summit on Preconception Health and Health Care	5,000
		2/21/2007 2007 Walk America, 6th Annual Conference, Best of Sacramento event	4,010
Marın Abused Women's Services	794 A Street San Rafael, CA 94901	12/31/2007 Annual fundraiser	5,000
Marin AIDS Project	1660 2nd Street San Rafael, CA 94901	12/17/2007 Targeted HIV/AIDS Outreach	30,000
Marin Com munity Foundation	P.O Box 8010 San Rafael, CA 94912	3/16/2007 2007 HMP Partnership Contribution	12,500

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Marin County Bicycle Coalition	733 Center Blvd Fairfax, CA 94930	7/9/2007 Safe Routes to Schools	10,000
Marın County Clinic	300 Professional Center Drive, Suite 311 Novato, CA 94947	11/30/2007 2007 QI Initiative	97,235
Marin County Department of Health & Human Services	10 N San Pedro Road, Suite 1012 San Rafael, CA 94903	12/21/2007 Specialty Care Initiative Planning Grant	150,000
		3/27/2007 Healthy Aging Symposium	1,000
Marin Lınk	The Mall at Northgate #2620 San Rafael, CA 94903	7/10/2007 Novato Community Garden Project	5,000
Marin Services for Women, Inc.	1251 South Eliseo Dпve Greenbrae, СА 94904	7/9/2007 Perinatal and Child Development Program	15,000
Marin Workforce Housing Trust	630 Las Gallinas San Rafael, CA 94903	12/31/2007 Marin Workforce Housing	13,000
Marion County Health Department - Hoover Elementary School School Based Health Clinic	1104 Savage Rd NE Salem, OR 97301	4/25/2007 School Based Health Clinic	10,000
		12/12/2007 Supplemental Support for School Based Health Clinic	15,000
Mariposa VVomen's Center	812 W. Town & Country Road Orange, CA 92868	12/5/2007 Mariposa's Family Counseling Program	10,000
Marjaree Mason Center	1600 M Street Fresno, CA 93721	5/18/2007 Access to Mental Health Counseling Services	31,172
Martin Luther King Jr Freedom Center	7250 Doolittle Drive Oakland, CA 94603	11/27/2007 Youth Nonviolence Leadership Program	40,000
Martinez Unified School District (MUSD)	921 Susana St Martinez, CA 94553	5/16/2007 Seed to Table	15,000
Maternal Outreach Management System	1212 N Broadway Suite 212 Santa Ana, CA 92701	5/2/2007 2007 Annual 'Queen for a Day' Luncheon	9,000
Maui Coun ty Area Health Education Center, Inc.	P.O Box 399 Kaunakakaı, HI 96748	11/1/2007 Radiology Technologist Program	5,233
May View Community Health Center	270 Grant Ave. Palo Alto, CA 94306	10/5/2007 Expanding Primary Care Access in Mountain View	15,000
Meals on VVheels - San Francisco	1375 Fairfax Avenue San Francisco, CA 94124	4/23/2007 San Francisco Star Chefs & Vintners Gala, May 20, 2007	14,500
Meals On Wheels of Solano County, Inc.	95 Marina Center Suisun, CA 94585	4/9/2007 Elder Meal Program	20,000

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Meet Each Need with Dignity	13460 Van Nuys Blvd. Pacoima, CA 91331	8/27/2007 Support for Annual Fundraiser The Hope for Tomorrow Gala 2007	8,750
Mental Health Association of San Franicsco	870 Market St., Ste 928 San Francisco, CA 94102	8/16/2007 Compulsive Hoarding and Cluttering Conference	10,000
Mercy Foundation-Bakersfield fbo Children's Health Initiative of Kern County	2724 L Street Bakersfield, CA 9330	12/17/2007 Project Support for Healthy Kids Kern County	22,000
Metro	600 NE Grand Ave Portland, OR 97232	12/12/2007 Regional walking guide and community health promotional campaign	50,000
Metropolitan Area Advisory Committee on Anti-Poverty of San Diego	1355 Third Avenue Chula Vista, CA 91911	12/19/2007 Project support for workforce development and mental health services	60,000
Mexican American Community Services Agency, Inc	130 No. Jackson Avenue San Jose, CA 95116	8/1/2007 Familia Sana	40,000
Mexican American Legal Defense and Educational Fund	634 S Spring St. Los Angeles, CA 90014	11/13/2007 Support 33rd Annual Los Angeles Awards Dinner	24,100
Minority Health Professionas Foundation Inc	100 Edgewood Avenue NE, Suite 1020 Atlanta, GA 30303	9/24/2007 General Operating Support	20,000
Mission Area Health Association	240 Shotwell Street San Franicsco, CA 94110	8/16/2007 Medication Management Services	25,000
Model Neighborhood Program / La Cienega Farmer's Market	838 Pine Ave., Ste. 302 Long Beach, CA 90813	2/5/2007 General Operating Support	15,000
Model Neighborhood Program West Los Angeles	838 Pine Avenue #302 Long Beach, CA 90813	12/31/2007 'Fresh Fruit on Friday's' and 'Super Salad me with a Healthy Happening'	5,000
Monument Community Partnership	1760 Clayton Road Concord, CA 94520	10/5/2007 Community Action to a Safe, Healthy, Active Community Initiative	100,000
		5/15/2007 Neighborhood Action Teams Community Health Leadership Project	25,000
		11/12/2007 Leadership Grant: Board Grant	10,000
		2/27/2007 Heartfelt Dinner & Aunction	2,990
Monument Crisis Center	2350 Monument Blvd , Suite # B Concord, CA 94520	5/15/2007 Resources to Strengthen Families	20,000

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Recipient Name	Address	or Contribution	Amount
		2/16/2008 2008 Heartfelt Dinner & Aunction	2,990
Montebello Unified School District	123 South Montebello Boulevard Montebello, CA 90640	9/11/2007 Dental Clinic	10,000
Monrovia Unified School Distrct	325 E. Huntington Drive Monrovia, CA 91016	7/12/2007 Kaiser Permanente/Monrovia Caring for Kids Partnership	10,000
Morrison Center dba Morrison Child and Family Services	1500 NE Irving St., Suite 250 Portland, OR 97232	11/1/2007 Culturally competent care for the Latino population.	25,000
		12/12/2007 Supplemental Support for Latino Program	5,000
MotherNet L.A.	409 East Palmer Street Compton, CA 90221	9/11/2007 Teen Pregnancy and STD Prevention Mentoring Program	17,345
Mountain Health & Community Services, Inc.	31115 Highway 94 Campo, CA 91906	12/17/2007 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Mt. Diablo Unified School District	1936 Carlotta Dr. Concord, CA 94519	5/17/2007 Vended School Meals for Glenbrook Middle School	15,600
Mt. Hood Community College	1484 NW Civic Drive Gresham, OR 97030	3/30/2007 Oregon Consortium for Nursing Education	100,000
Museum of the African Diaspora	685 Mission Street San Francisco, CA 94105	11/12/2007 Hungry Planet: What the World Eats	100,000
My Friend's Place, Inc.	5850 Hollywood Blvd. Los Angeles, CA 90028	12/13/2007 Support for Annual Fundraiser	5,000
My Sister's House	3053 Freeport Blvd. #120 Sacramento, CA 95818	10/22/2007 Run for a Safe Haven	5,000
		4/16/2007 Heroes of Hope awards dinner	650
Napa Valley College	2277 Napa Valley Highway Napa, CA 94558	10/1/2007 Initiative for Nursing Expansion	93,300
National Academic Youth Corps	2251 Florin Road, #126 Sacramento, CA 95822	8/17/2007 Hip Hop 2 Wellness	5,000
National Asian Women's Health Organization	1 Embarcadero Center Suite 500 San Francisco, CA 94111	9/28/2007 Annual Gala sponsorship - 2007	5,000
National Association for the Advancement of Colored People	304 N 6th Street San Jose, CA 95112	6/18/2007 Youth Leadership Academy	5,000
National Assocation of Neighborhood Health Centers	7200 Wisconsın Avenue, Suite 210 Bethesda, MD 20814	2/1/2007 Community Health Service Forum - 2007	7,300

Reciplent Name	Address	Purpose of Grant or Contribution	Amount
National Breast Cancer Coalition Fund	1101 17th Street, NW Suite 1300 Washington, DC 20036	11/20/2007 Annual Fundraiser Les Girls 2007	5,000
National Coaliton of 100 Black Women - Sacramento Chapter	P.O. Box 7814 Citrus Heights, CA 95621	8/17/2007 Sixth Annual Business and Community Awards Luncheon, 'Women on the Move'	5,000
		7/3/2007 Sacramento Dialogue on Cancer Forum	1,500
National Foundation for the Centers for Disease Control & Prevention Inc.	50 Hurt Plaza Suite 765 Atlanta, GA 30303	5/22/2007 Steps to a Healthier US	7,500
National Gay & Lesbian Task Force Foundation	1325 Massachusetts Avenue NW Suite 600 Washington, DC 20005	4/10/2007 Donation portion of 2007 National DC Leadership Awards Dinner	8,500
National Hispanic Health Foundation at New York University	1411 K. St., NW, #1100 Washington, DC 20005	12/31/2007 1st Hispanıc Health Professional Student Scholarship Gala	8,333
National Kidney Foundation of Northern California, Inc.	131 Steuart St., Suite 520 San Francisco, CA 94105	12/27/2007 Chronic Kidney Disease Education Program	50,000
		9/25/2007 19th Annual San Francisco Authors Luncheon, November 10, 2007	4,820
National Kidney Foundation of Northern California, Inc.	3001 i Street Sacramento, CA 95816	8/16/2007 Kidney Early Évaluation Program	5,000
		8/16/2007 13th Annual Sacramento Authors Luncheon	850
National Medical Association	1875 Second Avenue San Diego, CA 92101	6/21/2007 General Operating Support for Comprehensive Health Center	32,166
National Multiple Scleonsis Southern California	5 E Citrus Ave Ste 107 Redlands, CA 92373	12/27/2007 General operating support	5,000
Neighborhood Healthcare	425 N Date St, Suite 203 Escondido, CA 92025	6/13/2007 General Operating Support	72,000
		11/30/2007 2007 HIV Grant Recipient	7,000
	•	12/13/2007 Disaster Relief to Ald Recovery from 2007 Southern California Fires	10,000
Neighborhcod House of North Richmond	820 23rd Street Richmond, CA 94804	1/15/2007 HEAL-CHI Evaluation Activities	5,000
Neighborh cod Legal Services of Los Angeles County	1104 E.Chevy Chase Dr. Glendale, CA 91205	3/17/2007 2007 'Just Neighbors' Celebration	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
New Connections	3024 Willow Pass Road Concord, CA 94519	12/21/2007 HIV Prevention in Central and East Contra Costa County	40,000
New Horizons Family Center	744 S Glendale Avenue Glendale, CA 91205	8/25/2007 Capacity-Building Project for the Children's Mental Heatlth Clinic	10,000
		7/26/2007 Capacity-Building Project for the Children's Mental HeatIth Clinic	15,000
New Leaf Services for Our Community	1390 Market St.#800 San Francisco, CA 94102	3/16/2007 One Day Continuing Education Conference for Therapists	25,000
Newark Recreation and Community Services Dept	6800 Mowry Ave Newark, CA 94560	2/22/2007 Newark Walking Program	8,000
		2/22/2007 Family Fun Triathlon	5,000
Newark Unified School District	5715 Musick Avenue Newark, CA 94560-2554	12/19/2007 2007 HIV/AIDS Initiative Grant	30,000
		10/29/2007 Newark Memorial High School Teen Center	25,000
Next Door Solutions to Domestic Violence	234 E Gish Rd, Suite 200 San Jose, CA 95112	9/7/2007 Kıd's Club	12,000
Next Step Learning Center Inc.	2222 Curtis Street Oakland, CA 94607	10/30/2007 Literacy and GED Preparation Programs for Oakland Youth and Adults	10,000
Nhan Hoa Comprehensive Health Care Clinic	14221 Euclid St., Ste. H Garden Grove, CA 92843	1/2/2007 Direct Medical Care Program	50,000
North Bay Children's Center	932 C Street Novato, CA 94949	9/12/2007 Garden of Eatin	10,000
North County Health Project, Inc	150 Valpreda Road San Marcos, CA 92069	12/17/2007 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
		12/27/2007 Project Support for Quality Improvement Initiative	50,000
		6/13/2007 General Operating Support	72,000
		11/29/2007 2007 HIV Grant Reciplent	7,000
North by Northeast Community Health Center	4725 N Wılliams Ave Portland, OR 97212	8/9/2007 Program Support for Community Health Clinic	25,000
		12/12/2007 Martin Luther King Jr Day	8,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		11/1/2007 Prevention Project	10,000
North of Market Senior Services Curry Senior Center	333 Turk Street San Francisco, CA 94102	8/17/2007 Expanding Access to Bilingual/Bicultural Care	10,000
North Peninsula Neighborhood Services Center, Inc	600 Linden Avenue South San Francisco, CA 94080	6/27/2007 Mapping Out Healthcare - Sharing Best Practices	25,000
North Portland Nurse Practitioner Community	27 N Killingsworth St Portland, OR 97211	12/12/2007 Supplemental Grant for Prevention Project	6,500
		1/31/2007 Oregon Workforce Institute - Year 2	100,000
North Sacramento School District	670 Dixleanne Avenue Sacramento, CA 95815	6/6/2007 Anti-Obesity Pılot Program	8,000
North San Diego County Sponsoring Committee	899 E. Grand Ave, Ste D Escondido, CA 92025	3/13/2007 Support Healthy Kids Project	40,000
Northeast Valley Health Corporation	1172 N. Maclay Avenue San Fernando, CA 91340	6/28/2007 Automated Pharmacy Dispensary Program	27,181
		3/13/2007 Project Support for KP KIDS	25,000
Northwest Health Foundation Fund II	221 NW Second Avenue, Suite 300 Portland, OR 97209	12/30/2007 Oregon Workforce Institute - Year 3	100,000
		12/31/2007 Establishment of the Health Dispanties endowed chair.	1,500,000
		2/1/2007 Healthy Food in Healthcare project	39,000
Novato Youth Center	1767 Gran Avenue Novato, CA 94947	11/20/2007 Novato Youth Center	17,000
Oakland East Bay Symphony	400 29th St, Suite 501 Oakland, CA 94609	12/31/2007 Education Programs	10,000
Oakland P rivate Industry Council	1 Frank Ogawa Plaza, 3rd Floor Oakland, CA 94612	6/19/2007 Oakland Mayor's Summer Jobs Program	25,000
Oakland School for the Arts	1800 San Pablo Avenue Oakland, CA 94612	4/2/2007 General Operating Support	50,000
Okizu Foundation	16 Digital Drive Novato, CA 94949	5/25/2007 Family Camps	55,845
		6/22/2007 Art Inspiring Hope Dinner - Annual Gala	8,250
		9/26/2007 5th Annual Sacramento Dinner	7,500

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OLIN de Contra Costa	135 Riverway Drive Pittsburg, CA 94565	5/16/2007 Nuestra Salud Cultural - Our Cultural Health	5,000
Omega Boys Club of San Francisco	P. O Box 884463 San Francisco, CA 94188	8/17/2007 Street Soldiers Violence Prevention & Conflict Reduction	20,000
On Lok Senior Health Service	1333 Bush Street San Francisco, CA 94109	9/25/2007 Donation portion of Autumn Magic Dinner and Dance	4,800
Open Heart Kitchen of Livermore Incorporated	1141 Catalina Drive # 137 Livermore, CA 94550	5/15/2007 Hot Meals Program	5,000
Open PATHS Counseling Center	12655 W Washington Blvd Suite 101 Los Angeles, CA 90066	12/22/2007 Support for Spanish-language mental health counseling and domestic violence intervention	10,000
Opening Doors Inc.	2118 K St. Sacramento, CA 95816	5/25/2007 Project Health Access Program	10,000
Operation Samahan, Inc.	2743 Highland Avenue National City, CA 91950	6/13/2007 General Operating Support	32,667
		11/13/2007 2007 HIV Grant Recipient	10,000
Operation USA	3617 Hayden Avenue, Suite A Culver City, CA 90232	6/27/2007 General Operating Support	54,000
		12/13/2007 Disaster Relief to Aid Recovery from 2007 Southern California Fires	20,000
Orange Unified School District	726 West Collins Ave Orange, CA 92869	5/31/2007 School Breakfast in the Classroom Program	37,522
Orangewood Children's Foundation	1575 E 17th Street Santa Ana, CA 92705	8/31/2007 Ambassador Luncheon Sponsorship	10,000
Oregon Center for Environmental Health	819 SE Morrison Suite 235 Portland, OR 97214	3/30/2007 Nursing Education Program	125,000
Oregon Center for Nursing	Franz Hall room 334C 5000 N. Willamette Blvd. Portland, OR 97203	4/25/2007 Vocational service for adults with developmental disabilities	10,000
Oregon Employment Services Corporation	5289 NE Elam Young Parkway, Suite F700 Hillsboro OR 97124	12/12/2007 Martin Luther King Jr Day	25,000
Oregon Food Bank Inc.	PO Box 55370 Portland, OR 97238-5370	11/27/2007 Annual Celebration Dinner and Silent Auction, November 8, 2007	7,250
Oregon Health Career Center	19365 SW 65th Ave , Suite 204 Tualatin, OR 97062	5/30/2007 ALERT Immunization Program	19,300

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Oregon Health Services Immunization Program	PO Box 14260 Portland, OR 97293-0260	4/25/2007 Improve patient safety	25,000
Oregon Patient Safety Commission	1020 Sw Taylor St, Suite 375 Portland, OR 97205	12/12/2007 Martin Luther King Jr Day	8,000
Our Saviour Center	4368 Santa Anita Ave El Monte, CA 91731	7/2/2007 Cleaver Pediatric Care Program	15,000
Outside In	1132 SW 13th Ave Portland, OR 97205	12/12/2007 General Operating Support	20,000
Pacific Clinics	800 S Santa Anita Ave Arcadia, CA 91006	6/25/2007 Teaching Healthy Living Skills	10,000
Pacific Lodge Youth Services	4900 Serrania Avenue Woodland Hills, CA 91364	7/14/2007 Substance Abuse Program-Staff Training and Education Component	18,900
Pacifica School District	375 Reina del Mar Blvd Pacifica, CA 94044	8/23/2007 Sunset Ridge Case Manager Position	20,000
Padres Contra El Cancer	3479 Cahuenga Blvd., Los Angeles, CA 90068	9/27/2007 El Sueno De Esperanza Gala 2007	8,500
Painted Turtle	1300 4th Street, Ste. 300 Santa Monica, CA	3/13/2007 Medical Camp Program	10,000
Paint Your Heart Out Anaheim	1260 N Hancock Suite 103 Anaheim, CA 92806	5/21/2007 2007 Paint Day 'Clean up Anaheim'	5,000
		9/20/2007 Annual Celebrity Waiter Gala @ The Anaheim White House	900
Para Los Ninos	500 Lucas Avenue Los Angeles, CA 90017	7/18/2007 11th Annual Cinco de Mayo Celebration	10,000
Parent Resource Center	811 5th Street Modesto, CA 95351	12/4/2007 Expanding Healthcare Coverage for Children	50,000
Parents Helping Parents	175 Bernal Road, Ste 230 San Jose, CA	5/1/2007 Early Development Programs for Education and Outreach	25,000
Pathways Volunteer Hospice	3300 South St. #206 Long Beach, CA 90805	5/22/2007 Pathways Community Outreach Campaign	13,800
Pathways 2020	PO Box 1278 Longview, WA 98632	8/9/2007 High quality childcare and education & family support programs	25,000
Partners In Care Foundation, Inc.	732 Mott St, Ste 150 San Fernando, CA 91340	3/17/2007 2007 Tribute Dinner	22,400
Pasadena Youth Center	565 N Rosemead Blvd Pasadena, CA 91107	3/22/2007 2007 Adelante Mujer Latina Conference	10,000

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		12/13/2007 2008 Adelante Mujer Latina Conference	10,000
PCL Foundation	1107 9th Street, Suite 360 Sacramento, CA 95814	1/8/2008 Planning and Conservation League Foundation Environmental Legislative Symposium	5,000
Peace Over Violence	605 W Olympic Blvd, Suite 400 Los Angeles, CA 90015	11/14/2007 2007 (36th) Annual Humanitarian Awards Dinner	23,700
Pediatnc Dental Initiative	1360 19th Hole Drive, Suite 205 Windsor, CA 95492	12/31/2007 Pediatric Dental Surgery Center	150,000
Peninsula Childrens Center	4720 N Maryland Ave Portland, OR 97217	11/1/2007 In Harm's Way: Toxic Threats to Health and Child Development'	10,000
Peninsula Stroke Association	3801 Mıranda Ave., Bldg. #6, Room #A612 San Mateo, CA 94304	4/10/2007 7th Annual Victory Over Stroke Event	4,460
		10/11/2007 2007 Rhythm of Autumn	5,700
People Assisting the Homeless	340 No.Madison Ave Los Angeles, CA 90004	8/2/2007 LA HEALS (Healthy Exits and Linkages to Services)	106,000
		8/9/2007 PATH Cares Transitional Housing	5,000
		12/22/2007 PATHMail Multi-Service Center	2,000
People Acting In Community Together INC	100 Shasta Avenue San Jose, CA 95126	6/15/2007 Health Care for All	25,000
		11/6/2007 Leadership Luncheon	1,250
People Reaching Out	5299 Auburn Blvd. Sacramento, CA 95814	5/24/2007 People Reaching Out PRO*MOTION Summer Camp	10,000
People for Irvine Community Health	2183 Fairview Road, Suite 107 Costa Mesa, CA 92627	12/24/2007 2-1-1 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
People's Grocery INC	3236 Market Street, #103 Oakland, CA 94608	8/23/2007 Be Healthy Multi-Media and Communication Campaign	10,000
Petaluma Health Center	1301 Southpoint Blvd Petaluma, CA 94954	11/30/2007 2007 QI Initiative	50,000
		7/9/2007 Dental Health Equipment Expansion Project	15,000

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Petaluma People Services Center	1500 Petaluma Blvd. South, Suite A Petaluma, CA 94952	7/9/2007 Senior Case Management	10,000
Physicians for Social Responsibility Inc.	921 SW Morrison Street Suite 308 Portland, OR 97205	12/12/2007 Dragon Boat Team consisting of breast cancer patients and survivors	5,000
Pink Phoenix Dragon Boat Team	818 SW 3rd Ave #1207 Portland, OR 97204	8/9/2007 Women Build Project	15,000
Pittsburg Boys Club, Inc.	63 Hermosa Avenue Pittsburg, CA 94565	7/1/2007 Multicultural Dance Experience	15,000
Planned Parenthood - Los Angeles	1920 Marengo Street Los Angeles, CA 90033	6/25/2007 Promotoras - El Monte	10,000
		7/23/2007 Promotoras Comunitarias Training Program	25,000
		8/2/2007 Los Padrinos Gala 2007	24,400
Planned Parenthood MarMonte	1691 The Alameda San Jose, CA 95126	Pre-Pregnancy Prenatal Education and Outreach Project (PPEOP)	25,075
		6/12/2007 Sexuality Education for Middle and High School Students	15,000
Planned Parenthood-Orange & San Bernardino Counties Inc.	700 South Tustin Street Orange, CA 92866	7/27/2007 Operational and expansion support	25,000
Planned Parenthood Shasta Diablo, Inc.	2185 Pacheco Street Concord, CA 94520	12/19/2007 HIV Integration	45,000
		4/9/2007 Chiamydia Awareness Project	25,000
		4/12/2007 Reducing the Risk Program at Jesse Bethel HS in Vallejo	25,000
		5/15/2007 Maximizing Opportunities With Teens	20,000
		12/5/2007 HIV Integration	25,000
		8/30/2007 Mental Health Counseling	10,000
Pomona Valley Community Services foo Community Senior Services	141 S Spring St Claremont, CA 91711	11/20/2007 Grant for Senior Services Outreach	5,000
Portland H abitat for Humanity	1478 NE Killingsworth Portland, OR 97211	3/30/2007 Portland Workforce Alliance -Yr 2	70,000
Portland S chools Foundation	905 NW 12th Avenue Portland, OR 97209	5/2/2007 Marysville Neighborhood Park project	15,000

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		12/31/2007 Food system sustainability assessment	20,000
Portland State University	PO Box 751 Portland, OR 97207	12/12/2007 Capacity Building Program.	5,000
Positive Resource Center	785 Market St, 10th Floor San Francisco, CA 94103	12/14/2007 Income Security and Health Care Access for People with HIV	30,000
Pregnancy Support Center	2114 Palm Ave Highland, CA 92346	12/11/2007 Pregnancy Support Grant	5,000
Project Angel Food	7574 Sunset Blvd. Los Angeles, CA 90046	11/1/2007 Home-delivered meals to people with HIV/AIDS	3,537
Prescott Joseph Center for Community Enhancement, Inc.	920 Peralta Street Oakland, CA 94607	8/31/2007 Asthma Education for Kindergarten-8th grade	7,500
Prevention Institute	221 Oak Street Oakland, CA 94607	12/24/2007 Prevention Institute Core Support and Technical Assistance for HEAL Grantees	125,000
Prevention Partnership International	15040 Encina Ct. Saratoga, CA 95070	7/9/2007 Celebrating Families	7,500
Project Angel Food	7574 Sunset Blvd. Los Angeles, CA 90046	8/9/2007 Home-Delivered Meals to People Disabled by HIV/AIDS	5,000
Project Inform, Inc.	205 13th St, Suite 2001 San Francsico, CA 94103	12/31/2007 National Integrated Treatment and Health Education Program (ITHEP)	25,000
Project Nightlight	2633 Linconin Blvd #249 Santa Monica, CA 90405	1/23/2007 After school guest speaker program	5,885
Project Sister Sexual Assault Crisis Services	363 So.Park Ave, #303 Pomona, CA 91766	10/23/2007 Teen Dating Violence Prevention Education	5,000
Providence-Speech and Hearing Center	1301 Providence Ave Orange, CA 92868	10/3/2007 Jumpstart Early Language Intervention Preschool	10,000
Proyecto Pastoral at Dolores Mission	135 N. Mission Rd. Los Angeles, CA 90033	8/21/2007 10th Annual Women's Conference	10,000
PTA California Congress of Parents Teachers & Students Inc.	2217 Chalomar Road Concord, CA 94518	5/15/2007 Cornerstone School Garden-Salad Bar Program	15,000
PTA California Congress of Parents, Teachers, and Students Inc. 31st District	17445 Cantlay Street Van Nuys, CA 91406	7/30/2007  Dental Community Outreach  Education and Treatment Program	15,000
Public Counsel	610 So Ardmore Avenue Los Angeles, CA 90005	9/15/2007 Homelessness Prevention Project	125,000

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Public Health Department Santa Clara Valley Health & Hospital System	976 Lenzen Ave #1200 San Jose, CA 95126	8/1/2007 South County Steps to Healthy Eating Active Living	40,000
Public Health Foundation Enterprise, Inc. fbo Southern California Public Health Association	13200 Crossroads Parkway, Ste. 135 City of Industry, CA 91746	3/13/2007 Conference Support 2007 Joint Annual Meeting	10,000
		9/20/2007 Insure the Unisured Project with Health Funders Partnership of OC	15,000
		12/5/2007 Support for the Children's Health Initiative of Orange County (CHIOC)	10,000
Public Health Institute	555 12th Street, 10th Floor Oakland, CA 94607	12/27/2007 California Convergence Project for Changing Food and Physical Activity Environments	297,427
		1/20/2007 Conference Support 2007 School Wellness Conference	10,000
		12/17/2007 California Working Families Policy Summit 2008	75,000
		6/8/2007 2007 School Wellness Challenge, Fit Business Award & Educational Forums	75,000
		12/24/2007 2009 California Childhood Obesity Conference	25,000
Public Media Center	466 Green Street San Francisco, CA 94133	10/4/2007 Media and Communications Support for HEAL-CHI Grantees	9,900
Pyramid Alternatives	480 Manor Plaza Pacifica, CA 94044	7/5/2007 Strenghten Our Youth <sup>,</sup> Through Education and Treatment	40,000
Queen of the Valley Hospital Foundation	P.O Box 2069 Napa, CA 94558	9/6/2007 Napa Astham Coalition Planning Group	15,000
		6/18/2007 Asthma Strategic Planning group	2,500
Rainbow Adult Community Housing	870 Market St., Suite 458 San Francisco, CA 94102	8/23/2007 Increasing LGBT Access to Senior Services, Networks of Care, and Other Resources for Healthy Aging	15,000
Rancho Los Amigos Foundation	7601 E. Imperial Hwy Downey, CA 90242	4/2/2007 21st Annual Amistad Gala	6,950
Reach Out and Read Inc	56 Roland St, Ste 100D Boston, MA 02129-1243	8/1/2007 General operating Support	11,500

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Reach Out West End	1126 W Foothill Blvd, Suite 185 Upland, CA 91786	12/29/2007 Support for Specialty Care	150,000
		12/7/2007 West End Community Health & Wellness Fair	5,000
Rebuilding Together Marin	P.O. Box 716 Corte Madera, CA 94976	2/2/2007 MLK Day of Volunteerism 2007	15,000
Recording for the Blind and Dyslexic - Los Angeles	5022 Hollywood Blvd Los Angeles, CA 90027	8/31/2007 Educational Outreach	5,000
Redwood City Education Foundation	P.O. Box 3046 Redwood City, CA 94064	7/5/2007 1/2 Salary for 'Wellness Coordinator'	35,000
Redwood City School District - Kennedy Middle School	2521 Goodwin Avenue Redwood City, CA 94061	6/27/2007 Teen Substance Abuse Awareness and Intervention Program	8,175
Redwood Community Health Coalition	1180 - 4th Street, Suite B Santa Rosa, CA 95404	11/30/2007 2007 QI Initiative	100,000
		12/21/2007 2008 Consortia Core Support	80,000
		11/8/2007 Core support	5,000
Redwood Empire Food Bank	3320 Industrial Drive Santa Rosa, CA 95403	7/9/2007 The Megan Furth Harvest Pantry serving the neighborhood of Lincoln Elementary School	15,000
Regents University of California Los Angeles - Office of Contract and Grant Administration	10920 Wilshire Blvd., Suite 620 Los Angeles, CA 90024	8/7/2007 California Health Interview Survey	321,913
		7/27/2007 California Health Information Survey - 2007	371,913
Regents of the University of California	550 E. Shaw Ave. Fresno, CA 93710	10/29/2007 Rural Health Professions Program at Caruthers and Selma High Schools	75,000
Regents University of California at Berkeley	3 Giannini Hall Berkeley, CA 94720	12/24/2007 Technical Assistance Support to HEAL Grantees	89,716
Regents of the University of California	101 Zellerbach Hall, #4800 Berkeley, CA 94720	7/20/200 <b>7</b> AileyCamp	5,000
Regional Parks Foundation	2950 Peralta Oaks Court Oakland, CA 94605	4/6/2007 Embrace Life to Thrive	75,000
Renaissan ce-Parents of Success	1747 Quesada Avenue San Francisco, CA 94124	8/23/2007 Quesada Gardens Initiative	10,000
Research and Policy Institute of California	770 L Street, Suite 950 Sacramento, CA 95814	7/10/2007 State of Black California Report	20,000

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Resolution, Inc. dba CA Newsreel	500 Third Street, Ste 505 San Francisco, CA 94107	4/27/2007 Project Support 'Hidden Epidemic: Is Inequality Making Us Sick?'	100,000
Richmond Rescue Mission	2114 Macdonald Avenue Richmond, CA 94801	8/23/2007 General Operating Support	10,000
Rio Hondo Temporary Home	12300 Fourth St., Bldg 213 Norwalk, CA 90650	9/11/2007 Bilingual Mental Health Therapist.	12,250
River Oak Center for Children	5030 El Camino Avenue Carmichael, CA 95608	10/24/2007 Nursing Facility	10,000
Riverside County Regional Medical Center	26520 Cactus Avenue Moreno Valley, CA 92555	12/17/2007 Support for Project ALL	200,000
Road Runners Club of America	120 Ponderosa Ct. Folsom, CA 95630	5/25/2007 Youth Fitness Program and maraFUNrun	20,000
Roberts Family Development Center	770 Darina Ave. Sacramento, CA 95815	6/11/2007 Fitness Friday Program/Suits and Slippers	10,930
Roman Catholic Bishop of Oakland, A Corporation Sole	25580 Campus Drive Hayward, CA 94542	2/21/2007 Deaf Families at Risk Step Up to Nutrition and Health Program	15,000
Rota Care Bay Area Inc.	P.O. Box187 Gilroy, CA 95021	9/3/2007 Support for the Gilroy and San Jose RotaCare Clinics	25,000
		6/12/2007 Support for Direct Patient Care at RotaCare Mountain Vlew	20,000
		10/3/2007 Pharmaceutical purchase expansion	5,000
		7/12/2007 IT Support	1,650
Rowland Unified School District	1830 Nogales Street Rowland Heights, CA 91748	9/24/2007 Health Services to Hollingworth Students	14,105
Running School, Inc	P.O. Box 9042 Auburn, CA 95604	8/27/2007 Running School	10,000
		8/22/2007 Princess Promenade bike event	1,000
Sacramento Capital Foundation	901 H St , Ste. 210 Sacramento, CA 95814	8/22/2007 The Prism Project Youth/Family Conference	5,000
Sacramento City Unified School District	5735 47th Avenue Sacramento, CA 95824	10/23/2007 Luther Burbank Attendance Center	50,000
Sacramento City Unified School District	9594 Kiefer Blvd Sacramento, CA 95827	2/5/2007 2007 Every 15 Minutes program & school readiness fair	2,500

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Sacramento Community Clinic Association	1401 21st Street #320 Sacramento, CA 95811	11/27/2007 2007 Development Grant	60,000
Sacramento County Children's Coalition	909 12th St., Suite 200 Sacramento, CA 95814	8/17/2007 The 2008 Children's Report Card	5,000
Sacramento Healthcare Decisions Inc.	3400 Data Drive Rancho Cordova, CA 95670	10/24/2007 General Operating Support	15,000
		2/6/2007 General Support	15,000
Sacramento Hearing Services Center, Inc	1800 28th Street Sacramento, CA 95816	2/21/2007 Hearingald Benefit	10,000
Sacramento Loaves and Fishes	1321 North C St., Sacramento, CA 95814	5/29/2007 Genesis Mental Health Program	10,000
		6/22/2007 Mustard Seed Spin sponsorship	2,500
Sacramento Native American Health Center, Inc.	2020 J St Sacramento, CA 95814	3/14/2007 General Program Support	20,000
Sacramento Oak Park Foundation/CPP	P.O. Box 5758 Sacramento, CA 95817	7/27/2007 Multicultural Music Fest 2007	10,000
SafeQuest Solano	PO Box 368 Fairfield, CA 94533	4/9/2007 Children and Teens Life Skills Group Program	25,000
Salem Multicultural Institute	189 Liberty NE #211B Salem, OR 97308	12/31/2007 Ladies of the Valley	5,000
Salvation Army	525 W. Lockeford Street Lodi, CA 95240	8/31/2007 Health Access Program	50,000
Salvation Army	625 I Street Modesto, CA 95354	12/6/2007 Community Giving Campaign Corporate Contribution	2,500
Salvadoran-American Leadership and Educational Fund	1625 W. Olympic Blvd., Ste 718 Los Angeles, CA 90015	12/13/2007 10th Annual Award and Scholarship Banquet	5,000
San Diego County Medical Society Foundation	2275 Ruffin Road, Suite 250 San Diego, CA 92123	12/17/2007 Project Support Project Access San Diego (PASD)	5,000
		11/13/2007 2007 HIV Grant Recipient	7,000
San Diego Family Care dba Lında Vista Health Care Center	6973 Linda Vista Road San Diego, CA 92111	6/13/2007 General Operating Support	31,750
San Gabriel Valley Foundation for Dental Health	14101 E Nelson Avenue La Puente, CA 91746	7/11/2007 Educational DVD for Patients, Parents, and Outreach Distribution	10,000
San Gabriel Valley Habitat for Humanity	770 N Fair Oaks Ave Pasadena, CA 91103	12/27/2007 Eleven New Affordable Homes ın Glendale	5,000

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San Francisco AIDS Foundation	995 Market St, Ste 200 San Francisco, CA 94103	3/22/2007 AIDS Walk	10,000
San Francisco Community Clinic Consortium	1550 Bryant St, Suite 450 San Francisco, CA 94103	12/3/2007 2007 QI Initiative	127,600
		12/18/2007 2008 Consortia Core Support	80,000
		8/17/2007 Healthy Aging Quality Improvement Project	25,000
		11/8/2007 Core support	5,000
		4/30/2007 25th Anniversary Celebration	9,625
San Francisco Department of Public Health	30 Van Ness, #2300 San Francisco, CA 94102	10/9/2007 Shape Up Bayview Hunters Point	75,000
San Francisco District Attorney's Office	850 Bryant Street 3rd Floor - Room 322 San Francisco, CA 94103	12/26/2007 Back on Track Program	64,500
San Francisco Food Bank	900 Pennsylvania Ave San Francisco, CA 94107	9/25/2007 20th Anniversary Gala	13,457
San Francisco General Hospital Foundation	2789 25th St , Ste 2028 San Francisco, CA 94110	12/18/2007 PHASE 2007	202,208
		12/21/2007 Specialty Care Initiative Planning Grant	149,860
San Francisco Medical Center Outpatient Improvement Programs, Incorporated	1091 Mission Street San Francisco, CA 94103	9/20/2007 First Annual Event	14,600
		12/31/2007 General Operating	10,000
San Francisco Public Health Foundation	1450 Sutter St #101 San Francisco, CA 94109	8/17/2007 Re-entry Youth Health Service Expansion	15,000
		11/20/2007 San Francisco Hep B Project	10,000
San Franci sco Senior Action Network	965 Mission St, Suite 705 San Francisco, CA 94103	8/27/2007 Healthy San Francisco Outreach Project	10,000
San Francisco Senior Center	890 Beach Street San Francisco, CA 94109	11/19/2007 General Operations	10,000
San Franci sco State University	1600 Holloway Ave. San Francisco, CA 94132	10/16/2007 Shape Up Bayview Hunters Point Evaluation	25,000
San Franci sco Suicide Prevention Inc	P. O Box 191350 San Francisco, CA 94119	8/17/2007 Youth Risk Reduction Program	10,000

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San Joaquin AIDS Foundation	4330 N. Pershing Ave., Suite B-3 Stockton, CA 95207	11/9/2007 2007 HIV/AIDS Initiative Grant	44,000
San Joaquin County	56 S Lincoln Street Stockton, CA 95203	12/4/2007 One-2-One Project	44,000
San Joaquin General Hospital	500 West Hospital Road French Camp, CA 95231	11/30/2007 2007 QI Initiative	121,280
San Joaquin Valley Health Consortium	2109 W Bullard Avenue, Ste 149 Fresno, CA 93711	11/27/2007 Expanding Healthcare Coverage to Children Outreach	50,000
		2/22/2007 Breast Cancer Navigator Program for Immigrant & Refugee Women	14,250
San Jose State University Foundation	210 N. Fourth Street, 4th Floor San Jose, CA 95112	10/4/2007 Healthy San Jose State University Campus	100,000
		10/1/2007 Family Fitness Day & Children's Museum evaluation	5,200
San Jose Unified School District	855 Lenzen Ave. San Jose, CA 95126	7/9/2007 Healthy Start Family Support Center	11,000
San Juan Bautista Child Development Center	1945 Terilyn Ave San Jose, CA 95122	9/3/2007 Health Services Outreach 2007-2008	20,000
San Leandro Boys and Girls Club	401 Marina Boulevard San Leandro, CA 94577	2/22/2007 Team Up for Youth	15,000
		2/22/2007 Healthy Habits	15,000
San Mateo Medical Center	222 West 39th Ave San Mateo, CA 94403	12/18/2007 PHASE 2007	250,000
		12/31/2007 Specialty Care Initiative Planning Grant	149,918
Santa Clara Adult Education Santa Clara Unified School District	1250 Pomeroy Avenue Santa Clara, CA 95051	9/13/2007 Coordinated Health Program	21,878
		7/9/2007 The Magic Garden	14,140
Santa Clara City Library Foundation	2635 Homestead Rd. Santa Clara, CA 95051	6/29/2007 Health and Wellness Collection	10,000
Santa Clara County Office of Education	1290 Ridder Park Drıve San Jose, CA 95131	10/4/2007 Fit for Learning	100,000
Santa Clara Family Health Foundation	210 E. Hacienda Avenue Campbell, CA 95008	12/4/2007 Expanding Healthcare Coverage for Children	50,000
		9/7/2007 Children's Health Initiative outreach events	4,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Santa Clara Valley Health & Hospital System	751 S.Bascom Avenue San Jose, CA 95128	12/31/2007 PHASE 2007	200,000
		11/30/2007 2007 QI Initiative	100,000
Santa Rosa City Schools	211 Ridgeway Avenue Santa Rosa, CA 95401	1/29/2007 Hand Hygiene project	5,000
Save San Francisco Bay Assocation	350 Frank H. Ogawa Plaza Suite 900 Oakland, CA 94612	8/27/2007 Keep it Clean Campaign	20,000
School Health Clinics of Santa Clara County	5671 Santa Teresa Blvd., Suite 105 San Jose, CA 95123	12/3/2007 2007 QI Initiative	75,000
		9/21/2007 Graduate Medical Education Program	15,450
		10/15/2007 VISTA Volunteer Project	10,000
Self-Empowerment through Education, Entrepreneurship and DreamS	P.O. Box 12456 Oakland, CA 94604	7/12/2007 African American Excellence in Business Awards & Scholarship Gala	5,000
Senior Support Program of the Tri- Valley	5353 Sunol Blvd Pleasanton, CA 94596	5/16/2007 Healthy Lifestyles Program Enhancement	10,000
Seniors First	13620 Lincoln Way, Ste 370 Aubum, CA 95603	8/29/2007 Health Access Transportation Program	50,000
Seniors Inc.	5840 East Evans Ave. Denver, CO 80222	2/1/2007 General operating funds to support programs and services	8,000
Sequoia Community Health Foundation Inc.	1945 N. Fine Ste 116 Fresno, CA 93727	4/24/2007 Expanded Medical and Oral/Dental Services Project for West Fresno	47,500
Serotonin Surge Charities	1955 Cowell Blvd Davis, CA 95616	1/24/2007 Spring Break 2007	24,685
Serra Project	1245 West Walnut St., #106 Pasadena, CA 91106	8/29/2007 Community Housing Options at Independent Supported Sites	6,000
Shelter Partnership	523 West 6th St. Suite 616 Los Angeles, CA 90014	5/17/200 <b>7</b> 18th Annual Dinner	19,250
Sierra Foothills AIDS Foundation	12183 Locksley Lane Suite 205 Auburn, CA 95602	12/21/2007 2007 HIV/AIDS Initiative	25,000
Sierra Vista Child & Family Services	1400 K Street, Suite F Modesto, CA 95354	12/5/2007 Southeast Stanislaus Adult and Family Mental Health Services	27,675

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Sikh Temple San Francisco Bay Area	300 Gurdwara Road Fremont, CA 94536	2/22/2007 Health Improvement Project for the Tri- City Area	15,000
Silicon Valley Christian Health Alliance	2360 McLaughlin Ave. San Jose, CA 95122	10/3/2007 Project Brightening Smiles	20,825
Silicon Valley Community Foundation	60 S Market St,#1000 San Jose, CA 95113	12/19/2007 Expanding Healthcare Coverage for Children	50,000
Shoes That Fit	1420 N Claremont Blvd, Suite 107-B Claremont, CA 91711	10/4/2007 Back to School and Holiday Shoes and Clothing Program	5,000
Socially Responsible Network	1221 Oak St, Suite 536 Oakland, CA 94612	Planning and Caring for Aging Loved Ones	15,000
Soil Born Farm Urban Agriculture Project	3000 Hurley Way Sacramento, CA 95864	8/27/2007 Jonas Salk	52,627
		8/27/2007 Rancho Cordova Healthy Youth Partnership	34,100
		4/23/2007 A Day on the Farm	2,500
Solano Coaltion for Better Heatlh	360 Campus Lane, #110 Fairfield, CA 94534	12/28/2007 Specialty Care Initiative Planning Grant	147,895
•		4/24/2007 African American Health Disparities Project	97,845
		12/26/2007 Healthcare Coverage for Children	42,000
		8/16/2007 Community Health brochures	2,726
Solano Community Foundation	1261 Travis Blvd Fairfield, CA 94533	4/9/2007 Choose Well, Be Well: A Kindergarten through Graduation Wellness Program	35,000
		4/9/2007 Widenmann School Based Health Center	30,000
		4/9/2007 Breastfeeding Peer Counselor Program	20,000
Solano County African Family Reunion Celebration Committee	PO Box 111 Vallejo, CA 94590	5/24/2007 Vallejo Juneteenth Festival	5,000
Solano County Health and Social Services Department	355 Tuolumne Street MA-20- 210 Vallejo, CA 94590	8/9/2007 Teen Pregnancy Prevention Program	30,000
Somarts	934 Brannan Street San Francisco, CA 94103	11/19/2007 2007 Grant - Straight Forward Club Program	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Somos Mayfair	2352 Alum Rock Avenue, Suite B San Jose, CA 95116	9/3/2007 Somos Mayfair Health Campaign	25,000
Sonoma County Academic Foundation for Excellence in Medicine	3324 Chanate Road Santa Rosa, CA 95404	4/11/2007 Promotores Program	10,300
		3/16/2007 General Operating Support	10,000
		7/9/2007 Latıno Health Forum	5,000
Sonoma County Adult & Youth Development	7345 Burton Avenue Rohnert Park, CA 94928	7/10/2007 Rohnert Park-Cotati Healthy Kids Program	20,000
Sonoma County Family YMCA	1111 College Avenue Santa Rosa, CA	7/10/2007 Activate youth - Y Kıd's Club	19,000
Sonoma State University	1801 East Cotati Rohnert Park, CA 94928	3/14/2007 Caesar Chavez Health Fair	5,000
South Central Family Health Center	4425 S.Central Avenue Los Angeles, CA 90011	5/21/2007 Access to Diabetes Care for the Uninsured	24,500
		9/4/2007 Natural Allies in the Safety Net Enterprise	345,000
		12/22/2007 'Bring a Friend' in support of Breast Health and Awareness	7,000
South County Community Health Center, Inc	1798 A Bay Road East Palo Alto, CA 94303	12/3/2007 2007 QI Initiative	50,000
		3/1/2007 City on the Move: Community Campaign	28,000
		10/22/2007 Retonapthy Eye Screening Equipment	15,000
South Coast Air Quality Management District	21865 Copley Drive Diamond Bar, CA	9/5/2007 International Conference on Asthma Impacts of Air Pollution	20,000
South Courty Senior Services	24300 El Toro Road, Bldg. A, Suite 2000 Laguna Woods, CA 92653	4/21/2007 Senior Non-Emergency Medical Transportation (SNEMT)	5,000
		10/2/2007 Steps to Healthy Aging: Nutrition Education and Exercise	10,000
South Hayward Parish	27287 Patrick Ave. Hayward, CA 94544	2/22/2007 The Plaza Day Laborer Program	15,000
South Sacramento Interfaith Partnership Emergency Food Closet	5625 24th St. Sacramento, CA 95822	2/6/2007 New facility for the Food Closet	10,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
South San Francisco Friends of Parks and Recreation	33 Arroyo Drive So.San Francisco, CA 94080	7/5/2007 FRESH (Fitness, Recreation, Education, Socialization and Health)	30,000
South San Francisco Library	840 W Orange Avenue South San Francisco, CA 94080	6/27/2007 Project Read - Learning Wheels	25,000
Southern Alameda County Sponsoring Committee	22634 Second Street, Suite 209 Hayward, CA 94541	11/27/2007 Expanding Healthcare Coverage for Children	25,000
Southern California Counseling Center	5615 W.Pico Blvd Los Angeles, CA 90019	12/31/2007 Children Exposed to Domestic Violence	7,000
Southern California Grantmakers	1000 N.Alameda St., #230 Los Angeles, CA 90012	9/27/2007 2007 Annual Conference and Members Meeting	10,000
Southern Health Services dba Mountain Health and Community Services	1600 Alpine Boulevard Alpine, CA 91901	5/12/2007 General Operating Support	34,581
Southern Indian Health Council	4058 Willows Road Alpine, CA 91903	12/24/2007 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Southwest Community Health Center, Santa Rosa	751 Lombardi Court Suite B Santa Rosa, CA 95407	12/31/2007 Capital Campaign for Santa Rosa Facility	250,000
		11/30/2007 2007 QI Initiative	98,509
		7/9/2007 Integrated Mental health Services for children and Adolescents	20,000
		6/14/2007 Vida celebration	4,600
Special Delivery San Diego	4021 Goldfinch Street San Diego, CA 92103	11/13/2007 Project Support 2007 HIV Grant Recipient	7,000
Special Needs Network Inc	2900 W.Vernon Avenue Los Angeles, CA 90008	12/11/2007 Parent Training and Advocacy Program	40,000
Special Services for Groups	605 W. Olympic Blvd, Suite 600 Los Angeles, CA 90015	6/25/2007 Children's Dental and Outreach Project	10,000
		8/9/2007 James Sakakura Family Room Project	5,000
		12/15/2007 UCLA/Greater West Hollywood Food Coalition Mobile Clinic Project	25,000
Spectrum Community Services	1435 Grove Way Hayward, CA 94546	2/21/2007 Senior Wellness Project	27,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Sports 4 Kids	517 Fourth Street Oakland, CA 94607	10/12/2007 Sports4Kids- San Jose Programs	20,000
		6/27/2007 Sports4Kids Oakland Programs	15,000
St. Anthony Foundation	121 Golden Gate Avenue San Francisco, CA 94102	11/30/2007 2007 QI Initiative	100,000
		8/14/2007 2007 - Grant - Diabetes Care Management Program	25,000
St. Francis Medical Center of Lyriwood Foundation	3630 E.Imperial Highway Lynwood, CA 90262	9/13/2007 General Operating Support for the Health Benefits Resource Center	25,000
St Jeanne de Lestonnac Free Clinic	1215 E Chapman Ave. Orange, CA 92866	8/25/2007 Realm of Hope Program	15,000
St. Johns Educational Thresholds Center	3040 16th Street San Francisco, CA 94103	8/29/2007 2007 Grant - Family Fitness Program	10,000
St. John's Shelter	4410 Power Inn Rd Sacramento, CA 95826	10/22/2007 Health/Weliness program and curriculum	10,000
St. Johns Well Child and Family Center Inc	5701 S.Hoover Street Los Angeles, CA 90037	6/23/2007 Foot Clinic for Diabetic Parents	20,735
		12/18/2007 The All Stars Talent Show Network (ASTSN)	7,000
		12/17/2007 Specialty Care: Long Term Solutions for Well-Networked and Integrated Systems	150,000
St Joseph Center	204 Hampton Drive Venice, CA 90291-8633	12/22/2007 Mentoring for Teenage Boys and Girls	5,000
St. Mary Medical Center fbo Children's Health Initi ative of San Bernardino County	18300 Highway 18 Apple Valley, CA 92307	8/1/2007 Children's Health Initiative Planning Project	50,000
St. Rose Hospital Foundation	27287 Patrick Avenue Hayward, CA 94544	10/15/2007 Healthy Eating and Active Living Local Partnership Initiative	75,000
St Vincent De Paul Society-Roseville	503 Giuseppe Ct. Ste. 8 Roseville, CA 95678	10/24/2007 Free Medical Clinic	10,000
St. Vincent's Day Home	1086 Eight Street Oakland, CA 94607	8/31/2007 Childhood Obesity Epidemic	10,000
Stand Against Domestic Violence	1410 Danzig Plaza, Suite 200 Concord, CA 94520	8/30/2007  Collaborative Response to Ending  Domestic Violence: A Faith-Based  Prevention Initiative	10,000

Reciplent Name	Address	Purpose of Grant or Contribution	Amount
		12/6/2007 Community Giving Campaign Corporate Contribution	1,250
Stanislaus Community Assistance Project	2209 Coffee Rd, Suite A Modesto, CA 95355	12/26/2007 HIV/AIDS Education & Prevention	60,976
Stanislaus Community Foundation	1226 Eleventh S, Suite B Modesto, CA 95354	6/1/2007 Advanced Life Support Program	80,000
		12/31/2007 Elder Abuse television program	6,000
Steelworkers Oldtimers Foundation	8572 Sierra Avenue Fontana, CA 92335	12/7/2007 Senior Nutrition program	10,000
Stepping Stones Growth Center for Children with Retardation	311 Mac Arthur Boulevard San Leandro, CA 94577	10/29/2007 Steps Toward Wellness: Health and Wellness Workshops	9,450
Stiles Hall	2400 Bancroft Way Berkeley, CA 94704	11/27/2007 Berkeley Scholars to Cal	50,000
Stockton Shelter for the Homeless	411 South Harrison Street Stockton, CA 95203	8/31/2007 Linking the homeless to health care	10,000
Stone Soup Fresno	1345 Bulldog Ln # 4 Fresno, CA 93710	4/26/2007 2007 Fresno HEAL Partnership	15,000
Stop AIDS Project	2128 15th Street San Francisco, CA 94114	12/14/2007 Advancing HIV Prevention	25,000
Stop-Gap	2900 Bristol St.Ste D-105 Costa Mesa, CA 92626	8/25/2007 Health related interactive and educational presentations	7,200
Street Level Health Project	2501 International Blvd. Oakland, CA 94601	8/31/2007 Peer Advisor/Mental Health Project	10,000
Student Health Services Support Fund, Inc	11254 Gothic Avenue Granada Hills, CA 91344	8/29/2007 Obesity Prevention for Children, Teens and Families	15,000
Student National Medical Association/UC Davis School of Medicine	4610 X Street, Suite 3104 Sacramento, CA 95817	8/28/2007 Serotonin Surge 2007 Charity Golf Tournament	15,000
		8/22/2007 Ulezı Family Health Fair	500
	6505 Zelzah Avenue Reseda, CA 91335	11/6/2007 Project Support Students Run LA	15,000
Students Run America Sunset District Community Development	3918 Judah Street San Francisco, CA 94122	8/22/2007 2007 Grant - Sunset Youth Services Juvenile Case Management Program	15,000
Supporters of Doelger Senior Center	101 Lake Mercede Blvd. Daly City, CA 94015	6/27/2007 Creating Healthy Families Across Generations	25,000
Susan G. Komen Breast Cancer Foundation, Inc.	2443 Fair Oaks Blvd , PMB 223 Sacramento, CA 95825	1/30/2007 Race for the Cure	7,500

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Susan G. Komen Foundation	150 Post Street Suite 755 San Francisco, CA 94108	12/6/2007 Community Giving Campaign Corporate Contribution	4,000
Sustainable Community Gardens	752 South Mary Avenue Sunnyvale, CA 94087	10/10/2007 Full Circle Farm	25,000
Sustainable Economic Enterprises of Los Angeles	6605 Hollywood Blvd , Ste. 220 Los Angeles, CA 90028	5/17/2007 Hollywood and Watts Farmers Markets Project	50,000
		5/17/2007 Good Cooking practical food and nutrition classes	68,000
Taiwan Buddhıst Tzu Chı Medical Foundation	7421 N. Maple Avenue Fresno, CA 93720	4/2/2007 Free Monthly Medical Clinics and Neighbors In Health partnership.	45,000
Taking Control of Your Diabetes	1110 Camino Del Mar, Suite B Del Mar, CA 92014	9/7/2007 Taking Control of Your Diabetes	7,000
Tarzana Treatment Centers	18646 Oxnard Street Tarzana, CA 91356	10/30/2007 Proyecto EPA / Learn, Prevent and Take Action	5,000
		12/17/2007 Intensive Case Management and Community Service Links	164,805
Team-Up for Youth	310 Eighth St, Suite 300 Oakland, CA 94607	11/27/2007 Team Up for Youth Core Operating Support	50,000
Teen and Family Counseling Center, Inc	307 Orchard City Drive, Ste 206 Campbell, CA 95008	6/12/2007 Drug and Alcohol Awareness and Resiliency Program	10,000
Terrance TK Kelly Youth Foundation	P O Box 1006 Richmond, CA 94802	8/30/2007 EAGLES Project	9,682
Tides Center	The Presidio P.O Box 29129 San Francisco, CA 94129- 0907	12/18/2007 Latino Coalition for a Healthy California 2007 Statewide Conference	10,000
		4/4/2007 Quality Improvement through Techonology	25,000
		8/14/2007 2007 Grant - Girls Creating Change Program	25,000
		12/31/2007 Year End donation to the Women's Community Clinic	1,500
		4/9/2007 Building Bridges-15 Years of Connecting Communities	7,750

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		10/9/2007 Prevent obesity in a Hip generation	1,000
The Effort, Inc.	8912 Volunteer Lane Suite 100 Sacramento, CA 95826	10/18/2007 HQHC Capacity	200,000
		8/15/2007 Interim Care Program	73,144
Tower Foundation of San Jose State University	651 Macredes Avenue San Jose, CA 95116	7/6/2007 'Healthy Kids'	5,000
Tri-Valley Community Foundation	5674 Stoneridge Dr, #112 Pleasanton, CA 94588	5/15/2007 Boyz To Men Project	20,000
		11/12/2007 Leadership Grant Board Development	10,000
Tiburcio Vasquez Health Center (TVHC)	33255 Ninth Street Union City, CA 94587	10/29/2007 Promotora Training and Leadership Development Program	41,467
		2/21/2007  Body and Mind Positive Pregnancy  Prevention	15,000
		2/21/2007 Obesity Prevention Project	13,000
		2/21/2007 Nuestra Salud, Nuestro Futuro-Heart Disease Education and Prevention Program	12,500
		9/6/2007 • Binational Health Week	5,000
		4/11/2007 Annual Fundraiser	4,500
Toby's House	34622 Calle Naranja Capistrano Beach, CA 92624	12/5/2007 Healthy Food for Mothers and Babies Fund	5,000
Tomas Rivera Policy Institute - Los Angeles	650 Childs Way, Lewis Hall, Ste. 102 Los Angeles, CA 90089	3/13/2007 TRPI 4th Annual Education Conference	10,000
Torrance Unified School District	2335 Plaza del Amo Torrance, Ca 90501	12/21/2007 Pilates in the classroom Program	6,000
Tracy Friends for Parks Recreation and Community Service	400 E. 10th Street Tracy, CA 95376	8/31/2007 Monitor Your Blood Pressure/Silence the Silent Killer	9,697
Training Institute for Leadership	920 Peralta St, Suite 2A Oakland, CA 94607	1/22/2007 Growng Healthy Communities HIV/AIDS Initiative	13,000
Transformation Through Education & Mutual Support	2832 Summit St, 2nd Fl Oakland, CA 94609	5/15/2007 SALUD	25,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Transportation and Land Use Coalition	405 14th St, Suite 605 Oakland, CA 94612	9/6/2007 Safe Routes to School Alameda County Partnership	75,000
		10/3/2007 Safe Routes to School (SR2S) Oakland Partnership	10,000
Transportation and Land Use Collaborative of Southern California	417 S Hill St, Suite 211 Los Angeles, CA 90013	9/19/2007 Designing Healthy and Active Communities	75,000
Trauma Intervention Programs, Inc.	P.O Box 25454 Fresпo, CA 93729	6/20/2007 Spanish Language Resource Materials	5,000
Travelers Aid Society of Los Angeles	1720 N. Gower St Los Angeles, CA 90028	8/21/2007 Youth Services Program and drop-in center Teen Canteen	12,000
Tree Fresno	776 E Shaw Ave #102 Fresno, CA 93710	5/18/2007 Trees for Campuses and Kids Educational Program	10,000
Tri-City Health Center	39500 Liberty Street Fremont, CA 94538	11/30/2007 2007 QI Initiative	97,628
		12/21/2007 East County Client Services Advocacy	40,000
		5/15/2007 Youth Action Project	20,000
		11/2/2007 Teen Incentive Program (TIP)	20,000
		2/23/2007 Asthma Awareness and Prevention Project	15,000
		2/21/2007 Heart Alive!	15,000
		1/29/2007 Annual fundraiser	1,300
		4/4/2007 Teen Pregnancy Prevention Event	1,000
Trı-City Horneless Coalition	40849 Fremont Blvd. Fremont, CA 94538	7/17/2007 The Healthy Living on a Budget program	46,000
Triumph Ministnes	1315 102nd Ave Oakland, CA 94603	5/15/2007 Teens Invested in Giving Hope to Teens	10,000
Trust For Public Land	116 New Montgomery St., 4th Floor San Francisco, CA 94105	9/8/2007 Project Support Support Activities for Acquisition, Advocacy, and Expansion	250,000
Tucker Ma.xon Oral School	2860 SE Holgate Blvd. Portland, OR 97202	9/5/2007 Project Access NOW	135,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Turning Point Community Programs	3440 Viking Dr. #114 Sacramento, CA 95827	10/31/2007 Career Exploration and Mentoring Program (CEMP)	50,000
		8/17/2007 27th Annual Mental Health & Aging Conference	1,000
UC Davis National Youth Sports Program	One Shields Avenue Davis, CA 95616	3/16/2007 National Youth Sports Program	5,000
U S. Community Chaplaincy	7812 El Reno Ave Elverta, CA 95626	5/17/2007 Project Support Cnsis Response Team Volunteers Program	10,000
United Against Sexual Assault	835 Piner Road Santa Rosa, CA 95403	7/10/2007 Youth Empowerment Program	20,000
United Friends of the Children	1055 Wilshire #1955 Los Angeles, CA 90017	3/14/2007 Brass Ring Awards Dinner '07	5,000
United lu-Mien Community, Inc.	6000 Lemon Hill Ave Sacramento, CA 95824	10/22/2007 Iu-Mien Senior Social Group	9,050
United Negro College Fund	220 Montgomery Street Suite 1120 San Francisco, CA 94104	9/4/2007 Walk-a-thon Health and Education Fair	25,000
		12/6/2007 Community Giving Campaign	1,000
United Samantans Foundation	220 S. Broadway Turlock, CA 95380	10/31/2007 3rd Annual Legacy of Hope Fundraiser	10,000
United Seniors of Oakland and Alameda County	7200 Bancroft Avenue, Suite 178 Oakland, CA 94605	6/5/2007 Healthy Living Festival	13,000
		2/21/2007 Eden Area Healthy Living and Successful Aging Extension Project (EAHLSAE)	15,000
United States Conference of Mayors	1620 Eye St., NW 4th FIr. Washington, DC 20006	8/15/2007 Conference Support 'Building a Walkable City Workshop'	15,000
United Way of Ventura County Inc fbo Ventura County AIDS Partnership	1317 Del Norte Road, Suite 100 Camarillo, CA 93010	11/1/2007 HIV/AIDS Latino TaskForce	10,000
United Way of the Bay Area	221 Main St, Suite 300 San Francisco, CA 94105	12/21/2007 Development of 2-1-1 System California	200,000
		4/9/2007 211 HELPLINK	25,000
		6/6/2007 Neighbors in Health Event 2007	20,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		12/17/2007 Community Giving Campaign	1,000
United Way of the Columbia Willamette	619 SW 11th, Ste 300 Portland, OR 97205	12/19/2007 Community Giving Campaign	32,622
		11/1/2007 Project Support	25,000
United Way of San Joaquin County	PO Box 1585 Stockton, CA 95201	10/31/2007 NIH support	5,000
United Way of Sonoma-Mendocino- Lake	951 Fourth Street Santa Rosa, CA 95402	12/24/2007 Children's Health Initiative, Healthy Kids Sonoma County Partnership	30,000
		6/8/2007 Neighbors in Health	35,000
United Way of the Stanislaus Area	P.O. Box 3066 Modesto, CA 95353-3066	8/31/2007 2-1-1 Stanıslaus Help Line	50,000
		11/27/2007 Expanding Healthcare Coverage for Children	20,000
		12/31/2007 general operating	5,000
United Way Silicon Valley	1922 The Alameda San Jose, CA 95126	4/2/2007 211 Info for Santa Clara County	50,000
		12/6/2007 Community Giving Campaign corporate contribution	1,000
University of California, Office of the President	1950 Addison St., # 203-C Berkeley, CA 94720-7410	11/15/2007 Conference Support Seventh Annual Bınatıonal Health Week	10,000
University Muslim Medical Association, Inc.	711 W.Florence Avenue Los Angeles, CA 90044	12/22/2007 Project Support Provision of Primary Health Care for Uninsured Adults	20,000
University of the Pacific	2155 Webster Street San Francisco, CA 94115	11/9/2007 The Pacific San Joaquin Oral Care Program	25,000
University of Southern California, Office	1333 San Pablo St , MCH 51-	3/17/2007	10,000
of Diversity	C Los Angeles, CA 94305	Conference Support 23rd Annual Latino Medical Student Association Regional Conference	
URDC Human Services Corporation - Bill Moore Community Clinic	1460 N. Lake Ave., #107 Pasadena, CA 91114	3/13/2007 Chronic Disease Management Program	25,000
URIKA Cernter for Policy Research	311 Oak St., Ste 323 Oakland, CA 94607	10/11/2007 Tri-Caucus Legislative Task Force on Diabetes and Obesity	15,000
Vacaville Neighborhood Boys & Girls Club	1625 Alamo Drive Vacaville, CA 95687	4/9/2007 Fitness Authority Program	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Vacaville Unified School District	751 School Street Vacaville, CA 95688	10/4/2007 School Wellness Policy Implementation Project	115,000
Valley Arts & Science Academy	770 San Pablo Fresno, CA 93728	8/20/2007 Valley Arts & Science Academy	6,000
Valley Care Community Consortium	7515 Van Nuys Boulevard, Fifth Floor Van Nuys, CA 91405	12/17/2007 Project Support Specialty Care: C-SNAP	150,000
Valley Community Clinic	6801 Coldwater Canyon Avenue North Hollywood, CA 91605	11/1/2007 Outreach Education Project: Project Dance	10,000
		10/13/2007 2007 'Laughter is the Best Medicine' Gala	9,400
		12/15/2007 Expand the Chronic Disease Management Program	75,000
Valley Hı Covenant Church	8355 Arroyo Vista Dr. Sacramento, CA 95823	8/28/2007 The F.A.I.T.H. Project	10,000
Valley of the Moon Tene Center	PO Box 2053 Boyes Hot Springs, CA 95416	7/10/2007 Right Path Health Program	5,000
Valley Public Television	1544 Van Ness Avenue Fresno, CA 93721	4/3/2007 'Hey Kid's, Let's Cook!' weekly TV program for children and their parents	50,000
Variety Boys & Girls Club - Los Angeles	2530 Cincinnati Street Los Angeles, CA 90033	8/9/2007 SMART Moves	7,500
Venice Family Clinic	604 Rose Avenue Venice, CA 90291	12/22/2007 Project Support Diabetes Care Management Program	15,000
		3/13/2007 Event Support\Dinner Silver Circle	8,750
•		11/6/2007 Project Support Salary Support for a Health Insurance Enrollment Supervisor	20,000
		12/6/2007 Project Support Salary Support for a Clinic Staff Physician	40,000
Ventura County Health Care Agency	2323 Knoll Drive Ventura, CA 93003	12/24/2007 Project Support Specialty Care: Define Strategies to Improve Access	150,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Ventura County Medical Center	3291 Loma Vista Road Ventura, CA 93003	12/18/2007 Project Support Quality Improvement Initiative: Project IMPACT and APACHE	75,000
Victor Valley Community Dental Service Program	14357 7th Street Victorville, CA 92395	11/15/2007 Dental Service program	15,000
Vision Y Compromiso	2536 Edwards Avenue El Cerrito, CA 94530	9/27/2007 5th Annual 'Health is a Right Not a Privilege' Conference	25,000
Vista Community Clinic	1000 Vale Terrace Vista, CA 92084	6/13/2007 General Operating Support	50,464
		12/4/2007 Quality Improvement Initiative. Expand Diabetes STEPS Program	75,000
Volunteer Center of Napa County, Inc.	1820 Jefferson Street Napa, CA 94559	4/10/2007 Comprehisive Outreach, Information, Referral and Assistance for Older Adults Program	8,000
Volunteer Center of Orange County	1901 East Fourth Street, Suite 100 Santa Ana, CA 92705	11/3/2007 AccessOC same-day surgery project	100,000
		12/17/2007 Specialty Care: Improving Access	150,000
		12/17/2007 General Operating Support Kid Healthy Steps	172,440
Volunteer Center of Riverside County	2060 University Avenue, Suite 212 Riverside, CA 92507	12/13/2007 2-1-1 Disaster Relief to Aid Recovery from 2007 Southern California Fires	10,000
Wallace Medical Concern	225 NW Couch P O. Box 6972 Portland, OR 97228	12/12/2007 Supplemental Project Support	12,500
Watts Healthcare Corporation	10300 S Compton Ave Los Angeles, CA 90002	12/17/2007 Capital improvements and pharmaceuticals	75,000
WEAVE, Inc	1900 K Street Sacramento, CA 95814	4/23/2007 Women's Fitness Festival	5,000
Weigh of Life	2369 Barrett Avenue Richmond, CA 94804	8/31/2007 Weigh of Life Growth and Enhancement	10,000
Wellness Communty - S F East Bay	3276 McNutt Ave Walnut Creek, CA 94597	5/15/2007 Spanish-Language Cancer Support Program	15,000
		4/5/2007 Wellness Community Gala	1,700
Wellness Community-Foothills Inc.	200 E Del Mar Ave #118 Pasadena, CA 91105	8/30/2007 Spanish Language Cancer Support Groups	25,000

#### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		11/12/2007 Community Women's Educational Health Conference 2007	7,500
Wellspring Women's Center	PO Box 5728 Sacramento, CA 95817	6/11/2007 11th Annual Dinner	4,600
West Campus High School	5022 58th Street Sacramento, CA 95820	4/23/2007 Every 15 Minutes	2,500
West Contra Costa Public Education Fund	5 Alvarado Square San Pablo, CA 94806	8/31/2007 Physical Fitness/Sports Activities for the Pinole Middle School After School Program	5,000
West Contra Costa Youth Services Bureau	263 South 20th Street Richmond, CA 94804	7/7/2007 Children's Alternative Treatment	10,000
West County Adult Day Care and Alzheimers Respite Center	1015 Nevin, Suite 108 Richmond, CA 94801	8/30/2007 Alzheimer's Day Care	9,000
West County Health Centers, Inc	14045 Mill Street Guerneville, CA 95446	7/10/2007 Waiting Room Patient Education Project	10,000
West Coast Sports Medicine Foundation	1200 Rosecrans Ave Manhattan Beach, CA 90266	8/29/2007 Sports Medicine Injury Clinic for At- Risk Youth	50,000
West Fresno Health Care Coalition	302 Fresno St, Ste 205 Fresno, CA 93706	4/26/2007 2007 Fresno Area HEAL Partnership	15,000
		4/3/2007 Optimal Health and Well Being events	3,000
WestCare California Inc	P.O. Box 12107 Fresno, CA 93776	12/24/2007 Living Healthy with HIV. Mind, Body, Spirit Connection	60,000
Westminster Free Clinic	5560 Napolean Avenue Oak Park, CA 91377	9/27/2007 Open House and Recognition	10,000
Westside Family Health Center	1711 Ocean Park Blvd Santa Monica, CA 90405	12/22/2007 Healthy Aging	20,000
Western Placer Unified School District	810 J Street Lincoln, CA 95648	8/27/2007 Walk Across America Program	6,761
Whittier Rio Hondo AIDS Project	9200 Colima Rd , Ste 104 Whittier, CA 90605	11/28/2007 On-going mental health services	5,000
WIND Youth Services	P.O. Box 13856 Sacramento, CA 95853	6/6/2007 Center for Homeless Teens	10,000
Winters Healthcare Foundation	7 Main Street Winters, CA 95694	11/30/2007 2007 QI Initiative	97,747
WISE Senior Services Inc	1527 Fourth St Suite 250 Santa Monica, CA 90401	12/18/2007 Enhancing Health Programming for Latıno Adult Day Care Clients	8,000

#### KAISER FOUNDATION HOSPITALS FORM 990, PART II - OTHER GRANTS AND ALLOCATIONS PAID DURING THE YEAR

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Women At Risk	5183 Overland Avenue Suite B Culver City, CA 90203	12/22/2007 Continued support of existing Support Groups and One on One Peer Counseling	8,000
Women's Cancer Resource Center	5741 Telegraph Avenue Oakland, CA 94609	12/5/2007 Community Health Advocate Program	25,000
Women's Care Cottage	3151 Cahuenga Blvd., Suite 105 Los Angeles, CA 90068	7/16/2007 Healthy Lifestyles for Families	15,000
		7/14/2007 Healthy Lifestyles for Families	15,000
Women's Center of San Joaquin	620 N.San Joaquin St Stockton, CA 95202	11/7/2007 Prenatal and Postnatal Education and Prevention Program	40,000
Wu Yee Children's Services	831 Broadway Street, 2nd Floor San Francisco, CA 94133	8/10/2007 Butterfly Social 2007 - Viceroy Circle Sponsorship	9,496
YMCA of Orange County	12831 Newport Ave. Suite 150 Tustin, CA 92780	4/21/2007 Kid Healthy Steps	15,000
YMCA of Santa Clara Valley	1922 The Alameda , 3rd Floor San Jose, CA 95126	9/6/2007 Afterschool Fit for Learning Toolkit	20,000
		6/18/2007 Youth Peer Helper Program	15,000
		10/22/2007 Recognition Luncheon & Awards	2,720
YMCA of the East Bay	263 South 20th Street Richmond, CA 94804	6/8/2007 Mental Health Counseling Services at Kennedy and Richmond High Schools	15,000
		2/16/2007 Martin Luther King Day Celebration	9,676
		7/30/2007 2007 Partners campaign	3,000
		12/6/2007 Community Giving Campaign	1,250
YMCA of the East Valley	500 E. Citruss Avenue Redlands, CA 92373	12/7/2007 Activate America	5,000
YMCA of the Mid Peninsula	1445 Hudson Street Redwood City, CA 94061	7/2/2007 Fit Klds	35,000
		6/27/2007 Fit Families	25,000
Young Men's Christian Association of Metropolitain Los Angeles fbo Montebello-Commerce YMCA	625 S New Hampshire Ave Los Angeles, CA 90005	4/26/2007 Core Operating Support	250

Recipient Name	Address	Purpose of Grant or Contribution	Amount
Young Men's Christian Association of Metropolitan Los Angeles: Montebello- Commerce branch	2000 W. Bevelry Bivd Montebello, CA 90640	5/28/2007 Mileage Club SUVA Elemmentary School	5,500
Young Men's Christian Association of Metropolitan Los Angeles fbo Downey Family YMCA	11531 South Downey Avenue Downey, CA 90241	5/28/2007 Helping Children and Families Live Healthier Lives	16,087
Young Men's Christian Association of Greater Los Angeles: Los Cerritos branch	15530 Woodruff Ave Bellflower, CA 90706	5/30/2007 Teen & Senior Health and Wellness	15,000
Young Men's Christian Association of Metroplolitan Los Angeles: Southeast- Rio Vista Family branch	6208 Seville Avenue Huntington Park, CA 90255	11/20/2007 Ninos Fuertes	6,000
Young Mens Christian Association of Metropolitan Los Angeles	6901 Lennox Avenue Van Nuys, CA 91405	6/28/2007 Healthy Communities	30,000
Young & Healthy	37 N. Holliston Ave. Pasadena, CA 91106	8/30/2007 General Operating Support	25,000
		12/22/2007 2008 Fundraising Gala	24,200
Yolo County Childrens Alliance A. California Nonprofit Public Corp	600 A Street, Suite Y Davis, CA 94616	11/27/2007 Expanding Healthcare Coverage for Children	50,000
Yosemite Ridge at Camp Wawona	PO Box 5395 Fresno, CA 93755	4/13/2007 2007 Fun and Fitness Camp	6,000
Young Womens Christian Association of Glendale	735 E Lexington Dr. Glendale, CA 91206	9/6/2007 2007 Heart & Exellence Award & 10th Annual Legacy Luncheon	4,850
Young Women's Christian Association of Salem, Oregon	325 13th St NE Salem, OR 97301	8/7/2007 ENCOREplus Women's Health Program, Breast Cancer awareness	17,500
Youth Alive	3300 Elm Street Oakland, CA 94609	8/31/2007 Oakland Teens Educate to Prevent Violence	10,000
Youth and Family Enrichment Services	610 Elm Street, Suite #212 San Carlos, CA 94070	7/2/2007 High School Action - Fitness and Nutrition	30,000
Youth Connection of Ventura County	1722 S Lews Road Camarillo, CA 93012	7/30/2007 Wellness Program	25,000
Youth and Family Services, Inc.	1017 Tennessee Street Vallejo, CA 94590	4/9/2007 Linkages to Health Care	20,000
Youth Leadership Institute	555 Northgate Dr, # 265 San Rafael, CA 94903	10/5/2007 Healthy Empowered Youth (HEY!)	100,000
Youth Together	449 15th Street, Ste 302 Oakland, CA 94612	. 11/9/2007 Richmond Youth Together	10,000
		9/20/2007 Triple Threat: Three Events for Peace, Unity and Justice	5,000

Recipient Name	Address	Purpose of Grant or Contribution	Amount
		8/30/2007 RYSE Richmond Youth Center Planning & Launch	50,000
Youth Yaga Drharma	P. O. Box 3452 Daly City, CA 94015-3452	10/15/2007 Building the Capacity of SF Youth	10,000
Yu-Ai Kai /Japanese American Senior Services of San Jose	588 N 4th Street San Jose, CA 95112	6/12/2007 General Operating	15,000
YWCA in Santa Clara Valley	375 South 3rd Street San Jose, CA 95112	8/30/2007 Teen Empowerment Program (TEP)	10,000
Zen Hospice Project	273 Page Street San Francisco, CA 94102	8/20/2007 Volunteer Caregiver Program	10,000
Zero Breast Cancer	4340 Redwood Hwy, Suite C400 San Rafael, CA 94901	5/18/2007 Donation portion of Honor The Healer	4,700
Small Dollar Grants (Detail available upon request)	KFHP, Inc. (c/o National Tax Department) One Kaiser Plaza 1550L Oakland, CA 94612	Support of each organization's mission	1,043,934
Total Contribution Paid			84,493,355

# KAISER FOUNDATION HOSPITALS 94-1105628

# FORM 990 PART II - OTHER EXPENSE ADDITIONAL DETAIL

MANAGEMENT AND GENERAL	9,024,527	9,024,527
PROGRAM S <u>ERVICES</u>	2,132,367,004 893,428,168 (181,361,756) (2,578,423,510)	266,009,906
TOTAL	2,132,367,004 902,452,695 (181,361,756) (2,578,423,510)	275,034,433
DESCRIPTION	PURCHASED MEDICAL SERVICES PURCHASED NON-MEDICAL SERVICES INFORMATION TECHNOLOGY SERVICE ALLOC INTER REGIONAL CHARGE / COST RECOVERY	TOTALS

### KAISER FOUNDATION HOSPITALS 94-1105628 DECEMBER 31, 2007

STATEMENT LINE 64a FORM 990 PART IV, LINE 64a - TAX EXEMPT BOND LIABILITIES

		1	,	Actual/	Amount of Issue Outstanding	Outstanding	Date of					
Description	issue Date	Purpose of Issue	Original	Anticipated Comp. Date	12/31/06	12/31/07	Form 8038 Filina	Unexpended Proceeds	Maturity Date	Repayment Terms	Interest Rate	Sacurity
CALIFORNIA STATE BONDS				•			1					cacainy
CA STATE CMNTY DVLP Series A	2001	TaxExempt HithCare Facility	75,000,000		75,000,000	0	2001	None	2031	Int Only-Prin on Mix	2 55%	GenOblination
CA STATE CMNTY DVLP Series B	2001	TaxExempt HithCare Facility	75,000,000		75,000,000	75,000,000	2001	None	2031	Int Only-Prin on Mtv	3.90%	GenObligation
CA STATE CMNTY DVLP Series C	2001	TaxExempt HithCare Facility			120,630,000	120,630,000	2001	None	2031	Int Only-Pnn on Mtv	5 25%	GenObligation
CA STATE CMNTY DVLP Series A	2002	TaxExempt HithCare Facility	100,000,000		100,000,000	100,000,000	2002		2032	Int Only-Prin on Mix	3 77%	GenOblination
CA STATE CMNTY DVLP Series B	2002	TaxExempt HithCare Facility	100,000,000		100,000,000	100,000,000	2002		2032		3 77%	GenObligation
CA STATE CMNTY DVLP Series C	2002	TaxExempt HithCare Facility	100,000,000		100,000,000	100,000,000	2002		2036	Int Onk-Prin on Mb	4.35%	GenObligation
CA STATE CMNTY DVLP Senes D	2002	TaxExempt HithCare Facility	100,000,000		100,000,000	0	2002		2036	Int Only-Prin on Mfv	4 70%	GenObligation
CA STATE CMNTY DVLP Series E	2002	TaxExempt HithCare Facility	100,000,000		100,000,000	100,000,000	2002		2032		5.50%	GenObligation
CA STATE CMNTY DVLP Series A	2003	TaxExempt HithCare Facility	60,000,000		60,000,000	000'000'09	2003		2013	Int Only-Prin on Mty	variable	GenObligation
CA STATE CMNTY DVLP Series B	2003	TaxExempt HithCare Facility	46,600,000		46,600,000	46,600,000	2003		2025	Int Only-Prin on Mty	variable	GenObligation
CA STATE CMNTY DVLP Senes C	2003	TaxExempt HithCare Facility	48,960,000		48,960,000	48,960,000	2003		2025	Int Only-Prin on Mty	variable	GenObligation
CA STATE CMNTY DVLP Senes D	2003	TaxExempt HithCare Faculty	57,500,000		57,500,000	57,500,000	2003		2033	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-A	2004	TaxExempt HithCare Facility	87,500,000		87,500,000	87,500,000	2004		2032	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-B	2004	TaxExempt HithCare Facility	87,500,000		87,500,000	97,500,000	2004		2032	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-C	2004	TaxExempt HithCare Facility	87,500,000		87,500,000	87,500,000	2004		2032	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-D	2004	TaxExempt HithCare Facility			87,500,000	87,500,000	2004		2032	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-E	2004	TaxExempt HithCare Facility	150,000,000		150,000,000	150,000,000	2004		2032	Int Only-Prin on Mty	3.88%	GenObligation
CAL STATE COMMUNITY DVLP-F	2004	TaxExempt HithCare Facility	150,000,000		150,000,000	0	2004		2033	Int Only-Prin on Mty	2.30%	GenObligation
CAL STATE COMMUNITY DVLP-G	2004	TaxExempt HittpCare Facility	150,000,000		150,000,000	0	2004		2034	Int Only-Prin on Mty	2.30%	GenObligation
CAL STATE COMMUNITY DVLP-H	2004	TaxExempt HithCare Facility			150,000,000	150,000,000	2004		2034	Int Only-Prin on Mty	2 63%	GenObligation
CAL STATE COMMUNITY DVLP-1	2004	TaxExempt HithCare Facility			150,000,000	150,000,000	2004		2035	Int Only-Prin on Mty	3 45%	GenObligation
CAL STATE COMMUNITY DVLP-J	2004	TaxExempt HithCare Facility	100,000,000		100,000,000	100,000,000	2004		2036	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-K	2004	TaxExempt HithCare Facility			150,000,000	150,000,000	2004		2037	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-L	2004	TaxExempt HithCare Facility			100,000,000	100,000,000	2004		2038	Int Only-Prin on Mty	variable	GenObligation
CAL STATE COMMUNITY DVLP-M	2004	TaxExempt HithCare Facility	150,000,000		150,000,000	150,000,000	2004		2038	Int Only-Prin on Mty	variable	GenObligation
CAL HEALTH FACILITIES FINANCE	1989	TaxExempt HithCare Facility	11,998,777		40,037,000	42,950,404	1989		2038	Int Only-Prin on Mty	variable	GenObligation
CAL HLTH FACILITY FIN Series A	2006	TaxExempt HithCare Facility	100,000,000		100,000,000	100,000,000	2006		2037	Int Only-Prin on Mity	2.00%	GenObligation
CAL HLTH FACILITY FIN Series A	2006	TaxExempt HithCare Facility			100,000,000	100,000,000	2006		2039	int Only-Prin on Mty	5.25%	GenObligation
CA STATE CMN1Y DVLP Series B	2006	TaxExempt HithCare Facility	400,000,000		400,000,000	400,000,000	2006		2045	Int Only-Prin on Mty	5.25%	GenObligation
CA STATE CMNTY DVLP Series B	2006	TaxExempt HithCare Facility			300'000'000	300,000,000	2006		2041	Int Only-Prin on Mty	5.00%	GenObligation
CAL HLTH FACILITY FIN Series C	2006	TaxExempt HithCare Facility	325,000,000		325,000,000	325,000,000	2006		2041	Int Only-Prin on Mty	variable	GenObligation
CA STATE CMNTY DVLP Series D	2006	TaxExempt HithCare Facility			100,000,000	100,000,000	2006		2041	Int Only-Prin on Mty	variable	GenObligation
CAL HLTH FACILITY FIN Senes E	2006	TaxExempt HithCare Facility	175,000,000		175,000,000	175,000,000	2006		2040	Int Only-Prin on Mby	variable	GenObligation
CAL STATE COMMUNITY DVLP-A	2007	TaxExempt HithCare Facility	73,330,000		0	73,330,000	2007		2031	Int Only-Prin on Mty	5.00%	GenObligation
CAL STATE COMMUNITY DVLP-B	2007	TaxExempt HithCare Facility			0	149,340,000	2007		2033	Int Only-Prin on Mty	4.75%	GenObligation
CAL STATE COMMUNITY DVLP-C	2002	TaxExempt HithCare Facility	251,240,000		0	251,240,000	2002		2036	Int Only-Prin on Mity	variable	GenObligation
Miscellaneous Adjustments					-429					•		•
		ľ		1								
	TOTAL T	TOTAL TAX-EXEMPT BONDS ==	4,573,968,777	Į	4,123,726,571	4,125,550,404						

KAISER FOUNDATION HOSPITALS 94-1105628 12/31/2007

STATEMENT FORM 990 PART V - LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

(E) (EXP ACCT/OTHER ALLOW	See Notes 3, 4 & 6																										0					0																
(D2) BENEFIT PAID 2008	See Notes 3, 4 & 5																																															
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(C1) COMPENSATION PRE 2007	See Notes 3 & 4	L/7	2	LO 4	n un	100	œ	c,	ı av	o u	o uo	9	<b>4</b>	40	40	40	9	9	40	40	40	÷	2 4	£ \$	4	\$	<b>Q</b> (	<b>2</b>	6 4	6	40	40	Đ ¢	₽	9	40	9	<del>Q</del>	<del>9</del>	<b>\$</b> :	<b>Q</b> :	<b>⊋</b> €	<b>2 4</b>	<b>2 4</b>	Ç Ç	<b>4</b>	. 4	<del>-</del>
<u> </u>																																																
(B) TITLE/ HOURS* WEEKLY	7 eton eee+	Director	Director	Director	Drado	Director	Director	Director	Director	Director	Director	CEO & President	Regional President-NorCal	Regional President-SoCal	Regional President - Hawaii from 2/2007	Regional President-Northwest	Regions President-Coolego Regional President-Ohio	Regional President-Georgia	Regional President-MidAtlantic States	Assoc Regional President & COO - NorCal	Senior Vice President	Senior Vice President	Senior Vice President	Senior Vice President	Sentor Vice President	Executive Vice President	Serior Vice President to 4/2007	Serior Vice President nom 2/2007	Senior Vice President	Senior Vice President	Senior Vice President	Senior Vice President	Executive Vice President	Executive vice Fresident Senior Vice President to 7/2007	Senior Vice President	Senior Vice President	Senior Vice President	Vice President - Treasurer	Vice President - Controller	Assistant Secretary	Assistant Secretary	Assettant Secretary	Assistant decretary	Assistant On transfer	Assistant Secretary	Assistant Secretary	Assistant Secretary	Assistent Secretary
WE O	ote 2			an								(A)	i	λu		loch loch							5		fein		2								_									al a	Dipus		# /C	5
(A) NAME	See Note 2	Judith Johansen	Christine K Cassel	Thomas W Chapman	J Eugene Grasby III	Kim J Kaiser	J Neal Purcell	Philip A Marineau	Edward Per	Cynthia 1916s	Sendra Thompkins	Grome C Halvorran	Mary Ann Thode	Benjamin K Chu	Janet Llang	Andrew McCulloch	Definite Lynne Definite Kennedy-South	Carolyn M Kenny	Manlyn J Kawamura	Greg Adams	Raymond J Baxter	Philip Encore	Introduction of Figure 10	Damel P Garge	Mitchell J Goodstein	Kathryn Lancaster	Lawrence B Leisure	Diene Gege I officen	Christine Malooim	Laurence G O'Nerl	Christine Paige	Paul Records	Arthur M Southam, MD	David Watson	Herman M Weil	Larry Wilson	Steven R Zatkin	Thomas R Meier	Deborah Stokes	Steven Doshay	Jennifer Gardner	Kelin Lee	Wester M Means	Independ Obstantions	Rochelle Roth	Jacqueline Seliers	Carlos Zaradoza	Victoria R Zatkin

NOTES See following page for notes applicable to the above reporting (A) See Statement 34

# KAISER FOUNDATION HOSPITALS 94-1105628 12/31/2007

STATEMENT FORM 990 PARTY, LINE 76 - LIST OF OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES
RELATED ORGANIZATION: KAISER FOUNDATION HEALTH PLAN INC.
FEIN: 94-1340823
RELATED EXEMPT ORGANIZATION

(A) NAME		(C1) COMPENSATION	(C2) COMPENSATION	(D1) BENEFIT	(D2) BENEFIT	(E) EXP ACCT/
		PRE 2007	2007	2007	PAID 2008	OTHER ALLOW
See Note 2		See Notes 3 & 4	See Notes 3 & 4	See Notes 3, 4 & 5	See Notes 3, 4 & 5	See Notes 3, 4 & 6
Christine K Cassel		0	167,500	0	0	0
Thomas W Chapman		0	201,246	13,783	0	•
William R Graber		0	179,500	9,586	0	0
J Eugene Grasby III		<b>•</b> •	195,502	9,265	0	0
Not Durol		<b>&gt;</b> <	122,500	0 00 7	0	0
Philip & Mariness		<b>-</b>	208,350	14,922		<b>~</b>
Conthis Talles			192,000	980,8	96	00
Judith Johanson		<b>-</b>	173 400	11.087	•	> 0
Edward Pel		• •	172.500	)00'11	<b>&gt;</b> c	
Jenny Ming			145.000	9.586		9 6
Sandra Thompkins		. 0	77,867	0	• •	•
uoa	€	7,319,085	4,358,979	97,542	3,385,154	28,044
Mary Ann Thode		673,842	623,398	423,165	508,837	•
Benjamin K Chu		0	705,273	211,271	407,668	0
Janet Llang		۰,	386,872	83,240	65,833	267,983
Conna Lynne Andrew McCulloch		5 6	532,712	168,948	311,120	0
Patricia Kennerby Scott		720.418	363,520	150,563	142,049	26,691
Carolin M Kenny		224 000	510.643	192,462	020,020	-
Mentlyn J Kewamura		319.200	465,488	181 974	344 467	
Greg Adems		397,176	486.431	125.177	210 572	
Raymond J Baxter		1,731,747	554,303	645,984	448.245	
Robert M Crane		938,442	609,357	194,801	438,344	•
Jeny C Fleming		331,298	567,754	188,179	402,716	•
Philip Feeano		0	538,782	107,218	246,034	72,488
Daniel P Garcia		428,959	607,989	371,118	350,617	0
Mathema Cooperation		814,021	580,240	180,08T	295,568	0
Calinity Lancaster		120,549	980,678	296,679	607,349	0
Lamelice 5 Leisure		320,000	502,274	24,717	0 00,000	0
Diana Gada   ofomen		870,200,1	810.73R	146,019	904'880	-
Christine Malcolm		48.000	821.978	235 791	204,973	•
Leurance G O'Neil		1,654,901	896,988	3,204,782	627,017	
Christine Palge		57,621	475,001	98,717	165,194	•
Paul Records		0	430,562	100,408	112,301	0
Arthur M Southam, MD		404,217	1,228,090	343,988	887,341	0
Devid Weten •		562,612	1,002,203	248,172	795,791	0
Hermen M Well		178.855	407.549	148 337	183 008	> <
Larry Wilson		1,058,395	620,246	356,435	342,797	• •
Steven R Zatkin		735,427	809,468	920,980	592,290	0
Thomas R Meier		99,126	362,009	132,515	219,308	0
Deborah Stokes		90,000	417,115	113,287	178,237	0
Steven Doshay		0 0	229,015	28,217	38,896	0
Centiner Caraner		0 404	80,003	16,398	4,020	5
High M Means		05/50	300,002	007,000	788'00	5 6
Wayne Morris		48.000	312.164	58.799	121.550	
Indrailt Obeysekere		0	237.386	27.027	41.88	
Rochelle Roth		•	111,005	17,481	12,587	
Jacquiline Sellers		0	181,339	60,063	38,327	0
Cartos Zaragoza		0	244,686	78,929	26,908	0
Viotoria B Zatkin		4,470	219,697	64,104	48,094	0

NOTES: See following page for notes applicable to the above reporting. (A) See Statement 34

## KAISER FOUNDATION HOSPITALS 94-1105628 12/31/07

STATEMENT FORM 990 PART V-B - LIST OF FORMER OFFICERS, DIRECTORS, TRUSTEES, AND KEY EMPLOYEES

(E) EXP ACCT/ OTHER ALLOW.		
(D2) BENEFIT PAID 2008 See Notes 3, 4 & 5		
(D1) BENEFIT 2007 See Notes 3, 4 & 5		
(C2) COMPENSATION 2007 See Notes 3 & 4		
(C1) COMPENSATION PRE 2007 See Notes 3 & 4		
(B) LOANS AND ADVANCES		
NAME See note 2	LYNN ABRAHAM DAVID R ANDREWS BRUCE BEHNKE CHESTER BIEGANSKI CHRISTOPHER BINKLEY KATHY BLACKBURN BARBARA DAVIS BLUM ROBERT E BRIGGS RICHARD CORDOVA CAROL COX DALE L CRANDALL CLIFFORD J DODD CYNTHIA A FINTNER WILLIAM GILLESPIE JANICE L HEAD PETER HOHL JOSEPH HUMMEL HENRY M KAISER DAVID M LAWRENCE LESLIE MARGOLIN KIRK MILLER DEAN MORTON EDWARD PETTINGILL ROBERT L RIDGLEY JAMES SAMUEL ROBERT L RIDGLEY JAMES SAMUEL ROBERT L RIDGLEY JAMES SAMUEL ROBERT L RIDGLEY JAMES VOHS ROBERT WALTON BRUCE TURKSTRA JAMES VOHS ROBERT WALTON BARBARA WEST THEODORE E WISE	

NOTES for current and future compensation, benefits and other reimbursements.

**Note #1** - This Organization is one of the corporate entities listed on Part VI, Line 80 "Related and Controlled Entities" which is included as a part of this return. This Organization is a participating member of a vertically integrated direct service prepaid health care program.

Note #2 - The Officers and Directors can be contacted in care of:

Kaiser Foundation Health Plan, Inc. Program Office Controller's Department One Kaiser Plaza, Suite 15L Ordway Oakland, CA 94612

Note #3 - The executive compensation program for Kaiser Foundation Health Plan, Inc. and Subsidiaries and Kaiser Foundation Hospitals and Subsidiaries (KFHP/H) is designed to recruit, retain and motivate qualified senior management personnel. Senior management personnel have a significant impact on the strategic and policy direction and results of the organization. Therefore, the executive compensation program is, to a significant degree, performance-based. The compensation program is reviewed annually by an independent committee of the Board of Directors of KFHP/H, which evaluates and approves all programs and payments to executives.

Base pay for executive positions is established at a level comparable to the relevant market. In addition, other components of the compensation program bear 'at-risk' features designed to focus on strategically important performance goals and to assist in attracting and retaining top performers. The executive compensation program is targeted at the median of the comparable external market in which the organization competes for executive leadership. The compensation program focuses on objectives in the areas of quality of member care and service, financial soundness, and the community and social mission of the organization.

**Note #4** - Compensation, benefit plan contributions and reimbursement for certain expenses (collectively referred to as "compensation") of Directors, Officers and Key Employees are paid by Kaiser Foundation Health Plan, Inc. (Health Plan) [94-1340523] as common paymaster and disbursement agent for the participating member organizations of KFHP/H. Certain Directors, Officers and/or Key Employees perform services for several of the KFHP/H member organizations.

Some of the amounts shown as Compensation were actually earned in years prior to 2007. This compensation is effectively reported in Part V twice – once in the year deferred and again in the year paid. However, the compensation is only paid once. The disclosure rules mandate that significant amounts of compensation are double-counted in both 2006 and 2007. For instance, column C1 includes distributions from retirement, savings, and deferred compensation plans that were earned in prior years, and column D2 includes incentive payments scheduled for 2008 for performance goals achieved in 2007.

Note #5 – The Organization offers various benefit plans, both qualified and non-qualified. Among the benefits offered to the officers listed on Form 990, Part V-A line 75 c are a qualified Defined Benefit Plan (Plan A), a qualified Defined Contribution Plan (Plan B), a Section 403(b) Tax Sheltered Annuity Plan (TSA), a Section 457(b) Deferred Compensation Plan (CAP), and health and welfare benefit plans. Included in Benefits reported for this purpose are the value of the annual contributions to Plan B, TSA, CAP and certain health and welfare benefit plans. Estimates

for 2007 accruals for future benefits under Plan A are included in column D1.

For other benefit plans available to executives which provide future benefits earned during 2007 (where the specific amounts are available and determinable by the time this tax report is filed), the amount is included in the Benefits column D1 reported in this return. Amounts determinable at year-end under termination of employment arrangements calling for future payments in a subsequent year are included in the D1 Benefit Plans column for this purpose. Individuals noted with (\*) may have amounts included by reason of termination of employment and from benefit plan accounts that were previously earned.

Certain officers, directors and key employees are eligible for post-retirement medical and life insurance benefits if they meet certain eligibility requirements. Payments are not made to these post-retirement benefit plans on behalf of individuals until retirement, and thus, payments to these plans are not reported on Part V, column D. However, when the retiree benefits are actually paid, they are reported on Part V-B of the Form 990.

**Note #6** - The amounts reported as Expense Account/ Other Allowance include amounts for reimbursement of expenses. Under IRS rules, ordinary and necessary business expenditures such as travel, transportation, lodging, meals, business meetings and conferences are not included here. These items are reimbursed on an accountable plan basis, consistent with policies and procedures based on prudent fiduciary responsibilities and standards. The policies under which these individuals account to the payer meet the substantiation requirements of Internal Revenue Code Section 274. This reporting includes taxable moving and relocation reimbursements and allowances.

Note #7 – The average weekly time spent by Board members on the organization's affairs during 2007 is estimated to be five hours. Actual time spent by Board member may vary based on different responsibilities during the year. Key employees, who work full-time, may work in excess of the standard 40-hour work week and will work on various entities within the program.

Kaiser Foundation Health Plan, Inc., Kaiser Foundation Hospitals, Kaiser Foundation Health Plan of the Northwest, Kaiser Foundation Health Plan of Colorado, and Kaiser Foundation Health Plan of Ohio have the same Directors. The hours reported for outside Directors for Part V represent the total average weekly time spent by each Director on all of these organizations' affairs during 2007.

KAISER FOUNDATION HOSPITALS
EMPLOYEE COMPENSATION FOR FORM 990 REPORTING PURPOSES
FOR TAX YEAR 2007

	TOP FIVE	TOP FIVE EMPLOYEES	8				
MAX	TITIF	KAHOH	(C1) COMPENSATION PRE-2006	(C2) COMPENSATION	(D1) BENEFITS	(D2) BENEFITS DAID 2007	(E) EXP ACCT/ OTHER ALLOW
		see note 7	see notes 3 & 4	see notes 3 & 4	see notes 3, 4 & 5	see Notes 3, 4 & 5	see notes 3, 4 & 6
ANDREW DEEMS	SVP	40	56,000	420,089	283,544	175,200	0
GERALD MCCALL	SVP	40	72,475	432,982	127,114	147,950	0
JULIE ANN PETRINI	SVP	40	91,389	432,396	144,279	208,480	0
BETTIE COLES	SVP	40	169,824	395,890	144,108	132,320	0
SANDRA SMALL	SVP	40	175,813	363,544	164,876	155,337	0

NOTES: See Statement 15 for notes applicable to the above reporting.

#### KAISER FOUNDATION HOSPITALS

FEIN: 94-1105628 December 31, 2007

#### Schedule A, Part III, Question 2a:

Kaiser Foundation Hospitals (KFH) is organized for the public benefit and provides health and medical care services for its members. KFH and Kaiser Foundation Health Plan, Inc. (KFHP Inc.) have common Boards of Directors. KFH and KFHP, Inc. are operated as separate charitable corporations. See **Statement 25** for a list of taxexempt and non-exempt related entities.

Based on a review of KFH records and Conflict of Interest (COI) statements for these directors, officers and key employees for 2007, KFH did not engage in the sale, exchange, or leasing of property with any of the persons listed on Form 990, Part V.

Based on a review of the records of the affiliated taxable entities for transactions with these individuals, none of these taxable entities engaged in any sale, exchange or lease of property with KFH individual directors or officers.

In the normal course of business in carrying out its charitable purposes, KFH may have entered into the sale, exchange, or leasing of property with some of the related entities described in **Statement 25**. KFH relationships with such organizations are conducted at a price which is not less than cost nor more than fair market value basis.

#### Schedule A, Part III, Question 2b:

**Statement 27** provides a list of the directors, officers and key employee family members with whom KFH did business or who were employed by KFH or any KFH affiliate. KFH does not have trustees, creators or substantial contributors.

Based on a review of KFH records and COI statements for these directors, officers and key employees for 2007, KFH did not engage in the lending of money or other extension of credit with any of these persons in 2007. KFHP, Inc. has a program that provides loans to relocate executives.

#### KAISER FOUNDATION HOSPITALS

FEIN: 94-1105628 December 31, 2007

Based on the COI questionnaires for 2007, **Statement 28, page 1** lists non-affiliated taxable organizations which did business with KFH in 2007 and on which KFH officers, directors, key employees or their families served as an officer, director, or owner. KFH relationships with such organizations are conducted on a fair market value basis and the KFH officer director or key employee abstained from voting on any such matters.

#### Schedule A, Part III, Question 2c:

Form 990, Part V lists the officers, directors and key employees of KFH in 2007. Based on a review of COI statements for these directors, officers and key employees for 2007, **Statement 28, page 2** provides a list of their family members with whom KFH did business or who were employed by KFH or any KFH affiliate. KFH does not have trustees, creators or substantial contributors. Any such indirect transactions are conducted on a fair market value basis.

Based on a review of KFH records and COI statements for these directors, officers and key employees for 2007, KFH did not engage in the furnishing of goods, services, or facilities with any of these persons in 2007.

In the normal course of business in carrying out its charitable purposes, KFH may have entered into the furnishing of goods, services, or facilities with some of the related taxable entities. **Statement 29** generally describes the transactions between KFH and those entities.

Based on the COI questionnaires for 2007, **Statement 28**, **page 1** lists non-affiliated taxable organizations, which did business with KFH in 2007 and on which KFH officers, directors, key employees or their families served as an officer, director, or owner. **Statement 28**, **page 1** also provides a general summary of the transactional relationship (if any) between KFH and such organizations. KFH relationships with such organizations are conducted on a fair market value basis and the KFH officer, director or key employee abstained from voting on any such transaction.

Kaiser Foundation Hospitals 94-1105628	GAIN OR (L	OSS) FRON	GAIN OR (LOSS) FROM SALES OF ASSETS	ETS		
Year 2007						
	Date	Date	Proceeds/	Cost/Basis Expense		Gain or
DESCRIPTION	Acquired	Sold	Sales Price	of Sale	Other	(Loss)
GAIN OR (LOSS) FROM SALES OF INVESTMENTS State Street	Various	Various	11,894,784,109	11,768,166,992	(9,971,523)	116,645,594
Total Realized Gains from Investments			11,894,784,109	11,768,166,992	(9,971,523)	116,645,594
NOTEGIC	Date	Date	Proceeds/	Cost/Basis Expense of Sale	Accum Depreciation	Gain or (Loss)
	#1	#2				
GAINS AND LOSSES FROM SALE OF FIXED ASSETS NORTHERN CALIFORNIA REGION	200					
Miscellanous Sales	on care/	Silving	112 222	68 881 987	67.900.513	(869.252)
Controllable Equipments Non-Controllable Equipment	Various	Various	82,861	8,459,269	8,408,693	32,285
Non-Capital Equipment	Various	Various	20	5,495,910	5,494,865	(1,025)
Autos & Trucks	Various	Various	4,300 9,300	1,593,475	1,393,476	9,300
Veringes Miscellanous Sales and Transfers	Various	Varions	1,064,395	1	•	1,064,395
Miscellaneous Retirement / Write-Off						200
Land	Various	Vanous		1,024,615	- 1 214 70E	(1,024,013)
Land Improvements	Various	Various		94 012 768	93,437,832	(574,936)
Building - Gerada	Various	Various	ı	410,325	173,351	(236,974)
Duilding - Carago	Various	Various	•	10,547,323	10,535,058	(12,265)
Initial Complement Equipment	Various	Various	1	4,184,498	4,176,385	(8,113)
Artwork	Various	Various	, ,	150,244 3 848 966	142,796	(7,448) (3.848,966)
Cir Wille-Cill Subtotal - Northern California Region	3		1,273,098	200,009,888	193,262,322	(5,474,468)

Page 1 of 3

STATEMENT 23

KAISER FOUNDATION HOSPITAL

94-1105628

DESCRIPTION	Date Acquired	Date Sold	Proceeds/ Sales Price	Cost/Basis Expense of Sale	Accum Depreciation	Gain or (Loss)
	1#	#2				
SOUTHERN CALIFORNIA REGION						
Miscellaneous Sales - under \$10,000 per sale summarized in groups	rized in groups	Various	31,334	1,276,593	1.245.660	401
Autos and Trucks	Various	Various	150	49,122	49,122	150
Miscellaneous Eurniture	Various	Varions	361	3,405	3,304	260
Miscellaneous Equipment	Various	Various	10,285	129,211	120,853	1,927
Miscellaneous Retirement / Write-Off						, ,
Physical Inventory Write-Off (Misc. Equipment)	Various	Various	1	58,072,074	57,874,563	(197,511)
Misc. Equipment Retirements	Various	Various	•	5,096,567	5,016,286	(80,281)
Initial Complement Write-Off	Various	Various	•	3,577,432	3,577,468	36
Obsolete Equipment Write-Off	Various	Various	•	4,067,464	4,067,464	•
AMCO Trade-In Credit / Adjustments	Varions	Various	•	• (	34,303	34,303
Project Write Off	Various	Varions		1,464,372		(1,464,372)
Subtotal - Southern California Region	Various	Various	42,130	73,736,238	71,989,021	(1,705,088)
HAWAII REGION						
Misc Assets sold	Various	Various	3,929	37,598	37,598	3,929
Miscellaneous Retirement / Write-Off Miscellaneous Equipment Retirement	Various	Various	,	1,037,227	1,034,850	(2,377)
Miscellaneous Fourinment Write-Offs	Various	Various	1	1,132,510	757,835	(374,675)
Subtotal - Hawaii Region			3,929	2,207,336	1,830,283	(373,123)
NORTHWEST REGION  Miscellaneous Sales - over \$10,000 per sale summarized in groups 2 Patient Monitoring System 5 Bed Rembrandt  07/2005	<u>ized in groups</u> 07/2005	08/2007	84,700	334,997	103,689	(146,608)
Miscellaneous Sales - under \$10,000 per sale summarized in groups Warious	arized in groups Various	Various	41,879	1,244,361	1,193,032	(9,450)
Autos & Trucks Miscellaneous Furniture	Various	various Various	603 603	66,536	62,765	(3,168)
Miscellaneous Retirement / Write-Off Miscellaneous Found - Retire/Write-Off	Various	Various	1	303,771	298,873	(4,898)
Miscellaneous Equip - Retire/Write-Off	Various	Various	•	7,784,846	7,377,812	(407,034)
Assets Impairment Subtotal - Northwest Region	various	various	131,257	15,633,407	9,120,412	(6,381,738)

STATEMENT 23

KAISER FOUNDATION HOSPITAL

DESCRIPTION	Date Acquired #1	Date Sold	Proceeds/ Sales Price	Cost/Basis Expense of Sale	Accum Depreciation	Gain or (Loss)
OHIO REGION  Miscellaneous Retirement / Write-Off  Misc Equipment Write-Offs  Subtotal - Ohio Region	Various	Various		174,690	157,526 157,526	(17,164)
KPIT  Miscellaneous Assets Retirement  Miscellaneous Assets Write-Off  Subtotal - Ohio Region	Various Various	Various Various		180,156 4,798,669 4,978,825	r 1 4	(180,156) (4,798,669) (4,978,825)
Total Realized Gain (Loss) from Sale or Disposition of Fixed Assets	ı of Fixed Assets	4	1,450,414	296,740,383	276,369,663	(18,930,406) (18,930,406)
GRAND TOTAL			11,896,234,523	12,064,907,375	266,388,041	97,715,188
RECAP OF NET GAIN/(LOSS) GROSS SALES PROCEEDS			Investments 11,894,784,109	Fixed Assets 1,450,414	Combined 11,896,234,523	
ORIGINAL COST AND EXPENSE OF SALE DEPRECIATION / ADJUSTMENTS			11,768,166,992	296,740,383	12,064,907,375 266,388,040	
NET COST OR OTHER BASIS NET GAIN/(LOSS)			11,778,138,515	20,380,820	11,798,519,335	

Note#1 All of the foregoing fixed assets and equipment were acquired by purchase by the organization for use in its tax-exempt purpose of providing health care to its enrolled members of the community

STATEMENT 23

#### STATEMENT OF FIXED ASSETS AND DEPRECIATION

#### **COMBINED DIVISIONS**

### FORM 990 PART IV, LINE 57 - LAND, BUILDING AND EQUIPMENT, LESS ACCUMULATED DEPRECIATION AND AMORTIZATION; AND PART II, LINE 42, COLUMN (B) - DEPRECIATION AND AMORTIZATION EXPENSE.

	CC	ST	ACCUMULATED (	DEPREC/AMORT	2007
_	BEGINNING OF YEAR	END OF YEAR	BEGINNING OF YEAR	END OF YEAR	DEP/AMORT EXPENSE
LAND LAND IMPROVEMENTS BUILDINGS LEASEHOLD IMPROVEMENTS	808,245,051 159,478,425 8,183,550,792 130,823,223	791,732,296 269,845,996 9,661,637,487 137,705,743	111,232,651 4,166,223,565 86,693,763	118,201,205 4,433,699,597 94,860,536	4,262,613 388,062,460 2,878,964
EQUIPMENT CAPITALIZED SOFTWARE CAPITALIZED LEASES CONSTRUCTION IN PROGRESS	1,724,575,732 1,561,383,446 5,876,550 3,113,830,406	1,776,356,362 1,722,958,863 5,940,959 3,096,752,697	1,493,147,080 811,596,920 5,800,127	1,460,061,183 1,064,465,124 5,823,347	121,883,900 262,237,080 23,220
OTHER AMORTIZATION - START	UP AND DEFERREI	COSTS -			<u> </u>
_	BEGINNING OF YEAR	END OF YEAR			
TOTALS TO.  PART IV, LINE 57(A)  PART IV, LINE 57(B)	15,687,763,625	17,462,930,403		7,177,110,992	
PART IV, LINE 57(B) PART IV, LINE 57(C) PART II, LINE 42 COLUMN (B)	9,013,069,519	10,285,819,411			779,348,237

#### KAISER FOUNDATION HOSPITAL, INC 94-1105628 DECEMBER 31, 2007

#### ATTACHMENT FOR:

#### FORM 990 PART VI, QUESTION 80 - RELATED AND AFFILIATED ENTITIES

KAISER FOUNDATION HEALTH PLAN, INC. AND KAISER FOUNDATION HOSPITALS, CALIFORNIA NOT-FOR PROFIT CORPORATIONS, EXEMPT FROM INCOME TAX UNDER INTERNAL REVENUE CODE SECTION 501(C)(3), HAVE A CONTROLLING OR AFFILIATED INTEREST IN THE FOLLOWING CORPORATIONS AS OF DECEMBER 31, 2007:

EMPLOYER	ENTITY NAME	<u> </u>	DIRECT & INDIRECT % CONTROLLED BY KFHP, INC.
	ENTITIES THAT ARE OWNED DIRECTLY OR INDIRECTLY BY KAISER FOUNDATION I, INC., THAT ARE ALSO EXEMPT FROM FEDERAL INCOME TAX UNDER IRC 501(C)(3):		
93-0798039 84-0591617 58-1592076	KAISER FOUNDATION HEALTH PLAN OF THE NORTHWEST KAISER FOUNDATION HEALTH PLAN OF COLORADO KAISER FOUNDATION HEALTH PLAN OF GEORGIA, INC		100% 100% 100%
52-0954463 34-0922268 23-7425486 94-3299124	KAISER FOUNDATION HEALTH PLAN OF THE MID-ATLANTIC STATES, INC. KAISER FOUNDATION HEALTH PLAN OF OHIO COMMUNITY HEALTH PLAN KAISER HEALTH PLAN ASSET MANAGEMENT, INC.		100% 100% 100% 100%
93-0954562 94-3299123 93-0480268	KAISER HEALTH ALTERNATIVES CAMP BOWIE SERVICE CENTER OHP		100% 100% 100%
91-2171891	LOKAHI ASSURANCE, LTD.		100%
	ENTITIES THAT ARE OWNED DIRECTLY OR INDIRECTLY BY KAISER FOUNDATION I, INC. THAT ARE TAXABLE FOR FEDERAL AND STATE INCOME TAX PURPOSES:		
03-0329760 94-3113684 94-3259432	OAK TREE ASSURANCE, LTD. KAISER PERMANENTE HEALTH ALTERNATIVES, INC KAISER PROPERTIES SERVICES, INC		100% 100% 100%
91-1814507	CHP COMPANIES, INC		100%
	IDATION HEALTH PLAN, INC. IS AFFILIATED WITH THE FOLLOWING ENTITIES EXEMPT AL INCOME TAX UNDER IRC SECTION 501(C)(3):		
<b>94-1105628</b> 94-3299125	KAISER FOUNDATION HOSPITALS KAISER HOSPITALS ASSET MANAGEMENT, INC	*(1) *(2)	<b>N/A</b> N/A
	IDATION HEALTH PLAN, INC. IS AFFILIATED WITH THE FOLLOWING IT ARE NOT EXEMPT FROM FEDERAL INCOME TAX:		
94-3245176 91-2166347 20-3774729	KAISER PERMANENTE INTERNATIONAL  KP ONCALL, LLC (elected to be treated as a disregarded entity for tax purposes)  ARCHIMEDES, INC	*(2) *(2) *(2)	N/A N/A N/A
20-3924985 94-3203402 N/A	HEALTH CARE MANAGEMENT SOLUTIONS, LLC KAISER PERMANENTE INSURANCE COMPANY HAMI - COLORADO, LLC (elected to be treated as a disregarded entity for tax purposes)	*(2) *(3) *(4)	N/A 50% N/A
20-2712661 NOTE *(1)	KP CAL, LLC (elected to be treated as a disregarded entity for tax purposes)  KAISER FOUNDATION HOSPITALS, A CALIFORNIA NOT-FOR-PROFIT CORPORATION,		100%
	EXEMPT FROM INCOME TAX UNDER THE PROVISIONS OF INTERNAL REVENUE CODE SECTION 501(C)(3), SHARES A COMMON BOARD OF DIRECTORS WITH KAISER FOUNDATION HEALTH PLAN, INC.		
NOTE *(2)	THESE ENTITIES ARE SUBSIDIARIES OF KAISER FOUNDATION HOSPITALS		
NOTE *(3)	KAISER PERMANENTE INSURANCE COMPANY IS A NON-EXEMPT LIFE, ACCIDENT AND HEALTH INSURANCE COMPANY OF WHICH 100% OF THE PREFERRED STOCK AND 50% OF THE COMMON STOCK ARE OWNED BY KAISER FOUNDATION HEALTH PLAN, INC. THE REMAINING 50% OF COMMON STOCK IS OWNED BY NON-AFFILIATED PHYSICIANS PRACTICE GROUPS.		
NOTE *(4)	HAMI - COLORADO, LLC - THE SOLE MEMBER OF THIS LIMITED LIABILITY COMPANY IS KAISER HOSPITALS ASSET MANAGEMENT, INC.		

#### THE COMMON ADDRESS FOR ALL ENTITIES LISTED ABOVE IS:

C/O KAISER FOUNDATION HEALTH PLAN, INC. PROGRAM OFFICE CONTROLLER'S DEPARTMENT - TAX ONE KAISER PLAZA, 1550 ORDWAY OAKLAND, CA 94612

#### KAISER FOUNDATION HOSPITALS

#### TIN: 94-1105628 **DECEMBER 31, 2007**

#### STATEMENT FORM 990 PART VIII RELATIONSHIP OF ACTIVITIES TO EXEMPT PURPOSE

#### LINE NUMBER 93:

#### 93A HOSPITAL SERVICES CONTRACT REVENUE

Revenue received from Kaiser Foundation Health Plan, Inc. and affiliated members of the Kaiser Permanente Medical Care Program ("Kaiser Permanente") for Hospital services provided to enrolled members. Internal Revenue ruling 68-27.

#### 93B NON-PLAN AND INDUSTRIAL REVENUE

Revenue received from non-members for health care and from outside insurers for reimbursement for health care services provided to members for workrelated injuries or conditions. Revenue excluded under the provisions of Internal Revenue Regulation 1.501(c)(3)-1.

#### 93C OTHER PROGRAM SERVICE REVENUE

Revenue received from or on behalf of members for health care services provided under the plans referred to in 93A above.

#### 93F **MEDICARE / MEDICAID PAYMENTS**

Revenue received from the Social Security Administration for medical and health care services provided to Plan members covered under Part B of Medicare. Revenue excluded under the provisions of Internal Revenue Regulation 1.501(c)(3)-1.

#### KAISER FOUNDATION HOSPITALS FEIN: 94-1105628 12/31/2007

#### FAMILY AFFILIATIONS REPORTED

NAME	FAMILY MEMBER AFFILIATION
STEVE R ZATKIN	SPOUSE EMPLOYEE OF KFHP INC.
VICTORIA B ZATKIN	SPOUSE, SR. VP, GENERAL COUNSEL AND SECRETARY OF KFH, KFHP INC. AND REGIONAL HEALTH PLANS
CYNTHIA TELLES	COUSIN, PHYSICIAN SOUTHERN CALIFORNIA MEDICAL GROUP
CAROLYN KENNY	SIBLING, PHYSICIAN NORTHWEST MEDICAL GROUP
THEODORE WISE	SIBLING, PHYSICIAN NORTHWEST MEDICAL GROUP
CARLOS ZARAGOZA	SPOUSE EMPLOYEE OF KFHP INC.

KAISER FOUNDATION HOSPITALS

FEIN: 94-1105628 December 31, 2007

#### FORM 990, SCHEDULE A, PART III

#### NON-AFFILIATED TAXABLE ORGANIZATION RELATIONSHIPS

NAME	NON-AFFILIATED TAXABLE ORG	TRANSACTIONAL RELATIONSHIP
PHILIP A MARINEAU	LEVI STRAUS & CO	NONE
J. NEAL PURCELL	KPMG INTL - RET. OMNI FLIGHT EMORY HEALTHCARE	AUDIT & TAX ADVISOR AIR AMBULANCE SERVICES NONE
EDWARD PEI	FIRST HAWAIIAN BANK	BANKING SERVICES IN HAWAII
RAYMOND BAXTER	UNION BANK PACIFIC CARE	NONE NONE
JERRY FLEMING	INTEGRATED HEALTH CARE ASSOCIATION	VENDOR TO KP HR PROJECT
LARRY Y WILSON	SCHOLASTIC	NONE
GEORGE HALVORSON	PERMANENTE FEDERATION	ASSOCIATION OF MEDICAL GROUPS PROVIDING PHYSICIANS TO KAISER FOUNDATION HEALTH PLANS AND KAISER FOUNDATION HOSPITALS

#### KAISER FOUNDATION HOSPITALS

FEIN: 94-1105628 December 31, 2007

#### FORM 990, SCHEDULE A, PART III

#### TAXABLE ORGANIZATION FAMILY RELATIONSHIPS

NAME	NON-AFFILIATED TAXABLE ORG	TRANSACTIONAL RELATIONSHIP	FAMILY RELATIONSHIP
KATHRYN LANCASTER	TOP TIER CONSULTING	IT CONSULTING SERVICES	SIBLING, BENEFICIAL BUSINESS OWNER
STEVEN ZATKIN	ARLEN GROUP	BENEFITS CONSULTANT/BROKER	IN-LAW
VICTORIA ZATKIN	ARLEN GROUP	BENEFITS CONSULTANT/BROKER	IN-LAW

## STATEMENT 29

# TAXABLE ENTITY RELATIONSHIPS KAISER FOUNDATION HOSPITALS AND HEALTH PLAN INC.

Purpose of Entity		An International consulting company	Owns & operates nurse telemedicine services call center.		Provides dental plans and Point of Service medical plans in Washington state to groups/individuals.	Holds a CA real estate brokerage license.	Insurance company offering indemnity benefit plans	Captive insurance company to insure workers compensation & auto insurance coverage	A captive insurance company to insure and secure reinsurance for property $\&\mbox{ casualty}$ risks	A holding company to provide offshore risk management tools.	An offshore company used as a risk management tool.	Holding company, sole member of CHP. CHP is an inactive health plan in New York.
		Txb	TTC		Txb	Txbi	Txbi	Txbi	Txbi	Txb	Txbl	Txbl
ENTITY NAME	KAISER FOUNDATION HOSPITAL SUBSIDIARIES (TAXABLE):	KAISER PERMANENTE INTERNATIONAL	KP ONCALL, LLC	KAISER FOUNDATION HEALTH PLAN INC. SUBSIDIARIES (TAXABLE):	KAISER PERMANENTË HEALTH ALTERNATIVES	KAISER PROPERTIES SERVICES, INC.	KAISER PERMANENTE INSURANCE COMPANY	OAK TREE ASSURANCE, LTD.	LOKAHI ASSURANCE LTD	ORDWAY INTERNATIONAL, LTD.	ORDWAY INDEMNITY, LTD.	CHP COMPANIES, INC.
EMPLOYER TAX ID #	KAISER FOU	94-3245176	91-2166347	KAISER FOU	94-3113684	94-3259432	94-3203402	03-0329760	91-2171891			91-1814507

#### KAISER FOUNDATION HOSPITALS 94-1105628 December 31, 2007

#### STATEMENT PART III FORM 990, PART III - STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

Kaiser Foundation Health Plan, Inc. (Health Plan) is a California not-for-profit corporation organized for the public benefit and generally exempt from income tax under Internal Revenue Code Section 501(c)(3), and comparable state statutes, for the purpose of providing hospital based health and medical care services. The Internal Revenue Service made the initial determination of Health Plan's exempt status effective June 2, 1949, under Section 101(6) of the Internal Revenue Code of 1939. Such Section is the predecessor of Section 501(c)(3) of the Internal Revenue Code of 1986. Health Plan is listed in IRS Publication 78, Cumulative List of Organizations Exempt From Tax.

Health Plan shares a common board of Directors with Kaiser Foundation Hospitals (Hospitals) and three affiliated Health Plan subsidiaries. Two additional health plans with community based boards are affiliated with Health Plan. Health Plan is the principal controlling member of the five operating subsidiary health maintenance organizations in the integrated health care delivery system commonly known as "Kaiser Permanente." Each of these member organizations is also generally exempt from Federal income tax under the provisions of Internal Revenue Code Section 501(c)(3).

Kaiser Permanente is an integrated health care delivery system that in 2007 served over 8.7 million members in the following states; California, Hawaii, Oregon, Washington, Colorado, Georgia, Ohio, Maryland, Virginia and the District of Columbia. It is the largest private prepaid health care program in the United States with approximately 160,000 employees and approximately 14,000 full-time equivalent physicians in the affiliated dedicated physicians practice groups.

Hospitals owns and operates hospitals in California, Hawaii, and Oregon. These hospitals provide services to all persons in the communities in which they are located. These services are made available to members of the community regardless of race, sex, religion, national origin or ability to pay. In addition, Hospitals provides for and/or arranges for hospital based care, extended care and home health care to the approximately 8.7million individual members of Kaiser Permanente.

Emergency rooms located within hospital facilities owned and operated by Hospitals are available to the public on a non-discriminatory basis. The policy of Hospitals is that all persons who present themselves to an emergency room in a hospital owned and operated by Hospitals will be evaluated by an appropriately trained nurse or physician. Depending on the person's medical condition, they will be stabilized and referred or transported to an appropriate facility, or if medically appropriate, they will be admitted into the hospital for treatment.

Hospitals provides a financial assistance program to assist persons who cannot afford hospitalization and/or medical care. Hospitals also sponsors activities and programs to support the general health education and condition of the members of the communities in which the hospitals are located.

Please see the attachment, "Kaiser Permanente Community Benefit Report for Kaiser Foundation Health Plan, Inc. for 2007." This report will provide a description of activities conducted by Health Plan in the accomplishment of its exempt purposes and for the benefit of the community in which it conducts its activities.

#### 2007 COMMUNITY BENEFIT REPORT KAISER FOUNDATION HOSPITALS

Kaiser Foundation Hospitals (KFH) and Kaiser Foundation Health Plan, Inc. (KFHP), with its five principal operating tax-exempt subsidiary health plans—Kaiser Foundation Health Plan of Colorado; Kaiser Foundation Health Plan of Georgia, Inc.; Kaiser Foundation Health Plan of the Mid-Atlantic States, Inc.; Kaiser Foundation Health Plan of Ohio, are nonprofit corporations that are part of the integrated health care delivery system known as the Kaiser Permanente Medical Care Program or "Kaiser Permanente."

This report describes the structure of Kaiser Permanente and documents the National Community Benefit activities, programs and services of KFH in California, Hawaii, Oregon and Washington, and KFHP and its subsidiaries, combined.

In 2007, Kaiser Permanente served 8.7 million people in nine states: California, Colorado, Georgia, Hawaii, Maryland, Ohio, Oregon, Virginia, Washington and the District of Columbia. This program is the largest private nonprofit health care program in the United States with more than 132,000 full time employees, and 14,000 physicians and 101 dentists. In California, KFHP and KFH served 6.6 million members, with 101,000 full time administrative, clerical and technical employees, as well as 12,000 Permanente physicians representing all specialties. KFHP and KFH in Hawaii served approximately 221,403 members, and have 3,571 full time employees and 392 Permanente physicians. In the Northwest, KFHP and KFH served 479,096 Health Plan members and another 181,597 dental members with more than 900 full time Permanente physicians, 101 Permanente dentists and 6,659 full time clinical, administrative and technical personnel.

Kaiser Permanente is an integrated health care delivery system that combines the provision and financing of health care services. People who elect to enroll in a Kaiser Permanente health plan receive a full range of prepaid health care services, including hospital care, professional care in hospitals and physicians' offices, x-ray and laboratory services, physical therapy, emergency, ambulance transportation, preventive services, health education and certain prescribed drugs. More comprehensive drug coverage is also provided through a separate coverage rider.

In the hospital-based regions—California, Hawaii, Oregon and Washington, Kaiser Permanente is comprised of several separate legal organizations: KFH - a California nonprofit public benefit corporation exempt from federal income tax under Internal Revenue Code 501(c)(3); KFHP - a California nonprofit public benefit corporation exempt from federal income tax under Internal Revenue Code 501(c)(3); Northwest Health Plan - an Oregon nonprofit corporation, and The Permanente Medical Group, Inc., Southern California Permanente Medical Group, Hawaii Permanente Medical Group, Inc., and Northwest Permanente Physicians, PC (collectively, "Permanente Medical Groups"), each of which is a separate, independent, multi-specialty group of physicians and the Permanente Dental Associates, PC, an independent multi-specialty group of dentists organized as a professional organization.

Persons enroll in Kaiser Permanente through KFHP or one of the Health Plan subsidiaries ("Health Plan"). Health Plan provides and arranges comprehensive health care services for members on a predominantly prepaid basis and fulfills its contractual obligations to group and individual members by contracting with KFH and a Permanente Medical Group to provide the required health care services.

Members receive services from various Permanente Medical Groups in the respective Kaiser Permanente regions. The Permanente Medical Groups accept responsibility for professional care of Health Plan members, and are responsible for their own physician recruitment, selection and staffing; they are legally separate entities independent from Health Plan, KFH and each other. The Permanente Medical Groups generally treat members in facilities owned, leased or contracted by KFHP or KFH.

KFHP and KFH are separate corporations governed by identical boards of directors. KFH accepts responsibility to provide or arrange necessary hospital services and facilities for Health Plan members. KFH owns and operates 28 licensed hospitals, including five licensed hospitals with multiple campuses in California, Hawaii and Oregon, which provide emergency and in-patient services to all persons in the community regardless of membership or ability to pay. Staff privileges are available on a nondiscriminatory basis to physicians in the communities served. KFH also contracts with other community hospitals to provide hospital services to members for specialized care and other services.

In California, KFH medical centers are located in the cities of Anaheim, Antioch, Baldwin Park, Bellflower, Fontana, Fremont, Fresno, Harbor City, Hayward, Irvine, Los Angeles, Manteca, Oakland, Panorama City, Redwood City, Richmond, Riverside, Roseville, Sacramento, San Diego, San Francisco, San Rafael, Santa Clara, Santa Rosa, Santa Teresa, South Sacramento, South San Francisco, Vallejo, Walnut Creek, West Los Angeles, and Woodland Hills. In Hawaii, the Moanalua Medical Center is located in the City of Honolulu on the island of Oahu. In Oregon, the Sunnyside Medical Center is located in the City of Clackamas.

Services provided by KFH and membership in Health Plan are available without regard to sex, race, religion, ethnic background, sexual orientation, occupational status or income level. Health Plan members are broadly representative of the various ages, social, and income groups within the areas served. Once enrolled, a member is free to maintain membership regardless of age, health status, or employment.

#### KAISER PERMANENTE'S COMMITMENT TO THE COMMUNITY

Through the Kaiser Permanente mission, the organization contributes to the health of the communities in two related ways. First, Kaiser Permanente strives for excellence in serving its 8.7 million members through market-leading performance in quality, service and affordability. By doing so, Kaiser Permanente provides a discipline in the marketplace by demonstrating meaningful value and affordability, and generating resources to reinvest in the community's health.

Second, Kaiser Permanente directly invests in improvements to community health by working to increase access for the underserved, disseminating care improvements, altering the social determinants of health, educating healthcare workers and consumers, and informing public policy.

This latter approach, which Kaiser Permanente calls the Direct Community Benefit Investment (DCBI), is fundamental to being a nonprofit organization. It embodies the organization's commitment to improve the health of communities beyond services to Health Plan members. It is more than traditional corporate citizenship or corporate philanthropy. It is an intentional, planned, budgeted, measurable, accountable creation for better health in our communities. It is done in collaboration with, not in isolation from, the community. DCBI serves to fulfill Kaiser Permanente's social purpose, justify its tax-exempt status, and differentiate it from other health care organizations.

This tradition of community benefit dates from the earliest days of the Program, when charitable care to non-employees, and later, nonmembers, was initiated. That heritage has continued through the years in Kaiser Permanente's early participation in publicly financed programs such as Medicaid and Medicare, establishment of residency training and medical research programs, and later, in the development of the Educational Theatre, Safety Net Partnerships, Community Health Initiatives and Charitable Coverage Programs.

In 2001, the Board reaffirmed DCBI as a national program and set the following four goals:

- Address critical questions in American health care that the Program's history, culture and competencies position it uniquely to examine.
- Build the reputation of Kaiser Permanente for its leadership in helping to solve major health challenges.

- Create a program that engages the creativity and spirit of the people of Kaiser Permanente at all levels.
- Meet the requirements placed on KFH, KFHP, and its subsidiary health plans as tax-exempt organizations that return value to the communities served beyond the provision of health care to members.

The Board directed that this new DCBI program be guided by a national strategy, with continued local flexibility and implementation. The program is supported by national and regional funding pools, and built on the organization's integrated healthcare system. In 2007, the KFHP/H Board of Directors refined the focus of the organization Community Benefit Program and established the following four priority areas which have come to be known as "streams of work":

- Care and Coverage for Low-income People Creates and supports programs that lower the financial barriers for under- and uninsured.
- Community Health Initiatives Designs, delivers, and sustains long-term programs that engage communities in work to improve conditions in their neighborhoods.
- Safety Net Partnerships Builds partnerships with community clinics, local health departments, and public hospitals. Provide funding, technical assistance, dissemination of care management and quality improvements technology to help improve care and expand treatment capacity for vulnerable populations.
- Developing and Disseminating Knowledge Improve health care by sharing our knowledgeeducating practitioners, advancing research, empowering consumers and informing policymakers about the evidence base for care and health.

The Board elaborated that at least 75% of total community benefit funding will be directed to program priorities within the four streams of work and the remaining 25% of funding will be directed by local regions to respond to local community benefit needs and opportunities that may or may not be within the four key focus areas.

The KFHP/H Board has a standing Community Benefit Committee of the Board of Directors to oversee the program-wide Community Benefit program. Kaiser Permanente also has a national executive of KFHP and KFH to lead Kaiser Permanente's Community Benefit Program as a full-time assignment. Raymond J. Baxter, PhD is the Senior Vice President for Community Benefit, Research and Health Care Policy reporting to the CEO and Chairman of the Board.

#### COMMUNITY BENEFIT PROVIDED BY KAISER FOUNDATION HOSPITALS

KFH's principal purpose is to provide hospital, medical, and surgical care, including emergency services, extended care and home health care to members of the public without regard to age, sex, race, religion or national origin, or to the individual's ability to pay. KFH's general community benefits are:

Emergency departments – KFH operates full-time emergency departments in each of its 28 licensed hospitals, including five licensed hospitals with multiple campuses in California, Hawaii and Oregon. Emergency medical services are available to all individuals regardless of their ability to pay.

Care provided to all patients – Hospital care is provided to individuals with health care coverage from any private or government-sponsored health plan, insured and uninsured referrals from safety net and other public health partnerships, and uninsured patients admitted through the emergency department.

Open Medical Staff Privileges – Staff privileges in the hospitals are available to community practitioners who are not affiliated with a Permanente Medical Group.

Board of Directors – KFH and KFHP have identical 14-member Boards of Directors. The board is comprised of individuals from the academic world and private industry who are representative of the community. George C. Halvorson serves as the Chairman and Chief Executive Officer for the KFHP and KFH Boards of Directors.

Reinvestment of Surplus Revenues – KFHP pays KFH for hospital services and all surplus revenues are reinvested for capital replacement or expansion of facilities and equipment, debt amortization, improvement in patient care and services, and other community benefit services including charity care, medical education and research.

#### THE COMMUNITY BENEFIT PROGRAMS IN CALIFORNIA, HAWAII, OREGON AND WASHINGTON

In 2007, Kaiser Permanente spent approximately \$1.05 billion or approximately 2.73% of revenue to support the Community Benefit Program. In the hospital-based regions, California, Hawaii, Oregon and Washington, KFHP and KFH spent \$978 million, of which \$536 million is allocable to health plan and another \$442 million is allocable to the hospitals. A breakdown of the 2007 Community Benefit dollars attributable to KFHP and KFH nationally is described in Attachment A, and those dollars attributable to KFHP and KFH for its hospital-based regions (California, Hawaii, Oregon and Washington) in Attachment B.

The following identifies many of the signature community benefit programs and services funded by both KFHP and KFH regionally grouped according to the national streams of work.

#### CARE AND COVERAGE FOR LOW-INCOME PEOPLE

In 2007, KFH and KFHP's hospital-based regions spent \$716 million to address the financing and delivery of health care for populations vulnerable due to socio-economic status, illness, ethnicity, age or other factors. Program beneficiaries (under- and uninsured) received free or discounted care in a Kalser Permanente facility or by a Permanente provider.

Following are highlights of the programs and services provided to vulnerable populations in California, Hawaii, Oregon and Washington:

#### Charitable Care (Medical Financial Assistance and Charitable Coverage)

KFH and KFHP provide charity care to low-income vulnerable populations through the Medical Financial Assistance and Charitable Coverage Programs. In 2007, KFH and KFHP cared for more than 32,000 charity care applicants and 82,289 charitable coverage members. KFH contributed \$65 million and KFHP contributed \$105 million to assist these vulnerable low-income patients pay for care provided in Kaiser Permanente facilities in California, Hawaii, Oregon and Washington.

#### Medical Financial Assistance (MFA)

KFH contributed approximately \$21 million and KFHP contributed \$6 million to assist patients with limited or no resources to pay for care provided in Kaiser Permanente facilities. Each hospital-based region offers financial assistance to help families and individuals that are unable to meet all or part of the cost of medical care on an immediate and nonrecurring basis. Kaiser Permanente expanded its charity care program to include discounted charges for uninsured patients below 400% federal income guidelines and aligned contracted collection agency practices with Kaiser Permanente social values. The amount reported under this category is only part of the funds spent by KFH and KFHP for the poor and uninsured. The organization's commitment to charitable care is also reflected in a variety of other programs and initiatives such

as the Charitable Coverage Program and grants and donations to community clinics and other safety net providers.

The MFA program in California strives to assist families and individuals that are unable to meet all or part of the cost of medical care on immediate and nonrecurring basis. The program is designed to assist as many patients as reasonably possible and is generally available to people in greatest financial need, including those experiencing unusual or unfortunate circumstances. In California the MFA program's eligibility criteria for patients below 350% federal poverty levels (FPL) may receive full write off, uninsured patients which do not qualify for MFA but make less the 400% FPL will receive up to a 70% discount on charges and any patient experiencing financial hardship due to unreasonable medical expenses relative to their income may qualify for the program under "special circumstances". In 2007, the program served 8,797 applicants.

KFH and KFHP in Northern California continued its participation in Operation Access, a nonprofit organization that mobilizes a network of medical volunteers, hospitals, and referring community clinics to provide the uninsured with donated outpatient surgeries and procedures that significantly improve their health, ability to work, and quality of life. In 2007, 374 surgical procedures were performed in nine KFH medical centers by Permanente physicians and staff for 369 patients, including hernia repair, cyst and lesion excision, urological, ophthalmologic, and gynecological services.

In addition, KFH in Southern California worked with Access OC, an Orange County collaborative, on expanding specialty services for safety net providers. As part of this collaboration, Kaiser Permanente staff from the Irvine Outpatient Surgery Center performed outpatient surgeries on eight people referred from local community clinics.

In Oregon and Washington, the MFA program helps pay the medical and dental expenses of patients, both member and non-member, who meet qualifying guidelines by paying for services at facilities owned and/or operated by the Northwest Health Plan and KFH. The length of financial assistance is based on individual need. At the end of the financial assistance award period, the patient may apply for an extension. In 2007, Northwest Health Plan and KFH spent \$5.7 million on this program to serve 223,356 applicants who qualified for medical assistance. Of this amount, \$4 million is attributed to Northwest Health Plan and \$1.7 million is attributed to KFH in Oregon and Washington.

The MFA Program in Hawaii helps people with very limited or no financial resources needed to obtain medically necessary care. The program is open to members and nonmembers who can not pay for all or part of the cost of health care services and supplies. Individuals applying for the program must have exhausted private or public sources of support and must meet the financial eligibility criteria. In 2007, the MFA program in Hawaii served 176 patients.

#### • Charitable Health Coverage Program

Approximately 83,000 low-income adults and children who were not eligible for other public or privately sponsored coverage received health care coverage through one of Kaiser Permanente's Charitable Health Coverage Programs in California, Hawaii, Oregon and Washington. KFHP contributed \$99 million and KFH contributed an additional \$45 million to provide subsidized care for these underserved populations in 2007.

The Steps Plan and Kaiser Permanente Child Health Plan are the specific products that form the Charitable Health Coverage Programs in California.

Kaiser Permanente Steps Plan – The Steps Plan provided 16,651 members the opportunity to continue their health care coverage at reduced cost when experiencing financial difficulty due to job loss, involuntary reduction in work hours, legal separation, divorce or death of a spouse. Typically, participants are not eligible for any public or private group health insurance plan, and have family income between 100% and 300% of the federal income guidelines. The plan is available to parents of children enrolled in AIM, Healthy Families or the Kaiser Permanente Child

Health Plan as well as to individuals participating in vocational training programs offered through government, private industry councils and social agencies. The Steps Plan premium is subsidized at four levels or steps: 20%, 40%, 60% and 80%. Participants are placed in an initial premium step based on their current family income. They remain at the initial step for one year and are then moved to the next higher step.

Kaiser Permanente Child Health Plan (KPCHP) – The Child Health Plan provides medical and dental coverage to eligible children (birth through 18) in families with income up to 300% of the federal income guidelines who do not have access to employer-subsidized coverage and do not qualify for public programs because of family income or immigration status. Child Health Plan provides comprehensive benefits including preventive care, inpatient and outpatient services, prescription drugs, vision and dental care. Premiums are \$8 or \$15 per child per month, depending on family income, for a maximum of three children (additional children are covered free of charge). In 2007, approximately 59,000 children received care and coverage through this program.

The Northwest Health Plan provided coverage and services valued at \$5.3 million and KFH committed \$4.6 million to provide subsidized coverage to 6,717 low-income adults and children who are not eligible for standard Medicaid or privately funded coverage. The Charitable Coverage Program consists of the Transitions, Child Health Program, and Washington Basic Health.

- Transitions This program is a fully subsidized health insurance program for eligible low-income
  families. Eight college campuses currently participate within the Portland Metropolitan area.
  Students must be enrolled in a participating school, meet the financial criterion, and can not be
  enrolled in another private or pubic health care plan. Graduates are eligible for an additional six
  months coverage or until the employer-paid coverage is activated. Enrollment by year-end was 917.
- Child Health Plan Northwest Health Plan offers full subsidy health insurance for eligible low-income students. Currently, 180 schools within the Multnomah Education Service District, Salem-Keizer School District and Hillsboro School District participate in this program. Students must be enrolled in a participating school, meet the financial criterion, and can not be enrolled in another private or pubic health care plan. The participating school districts act as the administrator for the program and are responsible for outreach, and enrollment. Total enrollment for year-end 2007 was 3,418.
- Washington Basic Health Plan This program offers quality, low-cost health coverage to eligible
  people who live in Washington State and managed by Washington State Health Care Authority
  (HCA). The Northwest Health Plan provides service to eligible participants who reside in Clark or
  Cowlitz counties. At year-end, 2,383 individuals enrolled in this charitable coverage program.

#### Participation in Medicaid and Other Government Sponsored Programs

KFH and KFHP have a long history of participating in publicly financed health programs. In 2007, \$509 million was expended (in excess of reimbursement) and 161,121 people were served in government sponsored programs for low-income people in California, Hawaii, Oregon and Washington. Approximately \$186 million is attributed to services provided by KFH and \$323 million is attributed to KFHP.

Kaiser Permanente Medi-Cal Managed Care, Medi-Cal Fee-for-Service and Healthy Families are specific government sponsored health care coverage programs in California.

Medi-Cal – KFHP enrolled 124,433 Medi-Cal (Medicaid) managed care members in California.
 KFHP subcontracts with local initiatives in Alameda, Contra Costa, Los Angeles, Riverside, San Bernardino, San Francisco, and Santa Clara Counties, with county-organized health systems in Napa and Solano Counties and Orange County.
 KFHP also contracts directly with the state of California

through their Geographic Managed Care Plan for Sacramento and San Diego Counties, and through the Prepaid Health Plan for Marin and Sonoma Counties.

- Medi-Cal Fee-for-Service KFHP and KFH in California provided \$80 million in subsidized care to 29,108 Medi-Cal Fee-for-Service patients. Of this amount approximately \$63 million is attributed to services provided by KFH.
- Healthy Families KFHP enrolled nearly 120,000 children in this federal and state funded insurance
  program that provides low- and moderate-income families with health insurance for their children
  under 19 years of age. The program provides comprehensive health benefits, including dental and
  vision care. To qualify, families must have a total income between 100% and 250% of the federal
  income guidelines and the children must be ineligible for Medi-Cal coverage.

In Hawaii, KFH and KFHP served both Medicaid members and Medicaid Fee-for-Service beneficiaries and participated in the States Children's Health Insurance Program.

- Quest & Medicaid Fee-for-Service QUEST is a Medicaid managed care program run by the State
  Department of Human Services. The State administers the QUEST program and pays health plan to
  provide coverage of medical and mental health services. KFHP and KFH in Hawaii participate in the
  QUEST programs on the islands of Oahu and Maui. KFHP and KFH provided care to 16,170
  individuals enrolled in Quest and expended approximately \$12 million on subsidized medical care
  services. The Hawaii Region also contributed an additional \$2.2 million on subsidized care for
  Medicaid Fee-for-Service patients.
- SCHIP The government program provides children with family incomes up to twice the federal
  poverty guideline for Hawaii, health care coverage under Title XXI of the Social Security Act. SCHIP
  is one of several aid categories under the QUEST program. Over 2,600 children enrolled in this
  program were care for by KFHP and KFH in Hawaii.

The Northwest Health Plan participated in Medicaid programs in Oregon and Washington. The following describe the programs and target populations.

- Oregon Health Plan Northwest Health Plan receives monthly capitated premiums from the Division
  of Medical Assistance Program (DMAP). Members are enrolled based on eligibility criteria. Health
  Plan provides services to eligible participants who reside in Clackamas, Multnomah, Polk and Marion
  counties. At year-end, 5,791 individuals were enrolled in this program.
- Washington Basic Health Plus (BHP-Plus) This is Washington's Medicaid program for children who are under the age of 19 and live in households that meet the eligibility guidelines for Medicaid. The Maternity Benefits Program is a Medicaid program for pregnant women. The Department of Social and Health Services (DSHS) determines eligibility for Basic Health Plus. Northwest Health Plan provides services to eligible participants who reside in Clark and Cowlitz counties. By year-end, enrollment for these two programs totaled 847.

Northwest Health Plan \$674,249 in subsidized care to *Medicaid Fee-for-Service* patients. When a Medicaid nonmember receives services from Kaiser Permanente providers at contract hospitals or outpatient services as a result of hospital visit follow-up, or in-patient services for Medicaid members in Oregon, these expenses are recorded as non-capitated services and are reported as professional and non-professional losses for Medicaid nonmembers.

#### **Grants and Donations for Care and Coverage**

In 2007, KFH donated \$26 million to more than 150 nonprofit and community-based agencies in California to support the delivery of medical care by community providers.

Over 30 grants totaling \$1.4 million were awarded to support the various community-based agencies to help low-income families with uninsured children navigate the enrollment and recertification processes for California state-funded insurance programs such as Healthy Families, Medi-Cal and/or KP Child Health Plan. The following are examples of some the agencies funded in 2007:

- KFH in Northern California awarded Fresno Healthy Communities Access Partners \$200,000 to
  expand the One-e-App in Fresno County, an area with very high rate of uninsured children. One-EApp is a web-based application that supports families by providing a one-stop electronic application
  process for a range of health and social service programs. The program links ten Fresno communitybased agencies.
- The Orange County Social Services Agency was awarded \$170,000 by KFH in Southern California
  to also implement the One-E-App to assist with the enrollment and processing of public health
  programs throughout Orange County.
- KFH in Southern California donated \$20,000 to the Venice family Clinic to pay for part of the salary
  of a supervisor for their Health Insurance Enrollment Department.

In 2007, KFH in Northern California contributed \$23 million to the Kaiser Permanent Northern California Fund for Community Benefit at East Bay Community Foundation.

#### **COMMUNITY HEALTH INITIATIVES**

As an innovator in health, Kaiser Permanente designs, delivers and sustains long-term programs that engage communities in work to improve the conditions in their neighborhoods, workplaces and schools that can support good health, particularly Healthy Eating, Active Living (HEAL). KFH and KFHP spent \$48 million on community health initiatives during 2007.

#### **Health Eating Active Living Programs**

In Northern California, the HEAL program combats obesity by promoting place-based healthy eating and active living programs and interventions in the community. The program supports community healthy initiatives and coalitions that bring medical, environmental and social community level changes such as empowering community residents to eat healthy foods, change of physical and social environments to promote physical activity and policy changes to reduce racial and ethnic health disparities in disease associated with poor nutrition and inactivity.

Southern California developed a comprehensive approach to addressing the rising obesity epidemic and other chronic health conditions related to inactivity and poor nutrition. The concept behind HEAL is to make healthy choices easier by increasing access to health food and physical activity everywhere people live, work, play including schools, worksites and neighborhood settings.

Promoting healthy eating and active living in the communities through policy and environmental change has been the focus for Southern California's HEAL Program HEAL's multifaceted, long term approach includes working with health care industry leaders, investing in communities, changing public policy, and developing key partnerships. Partnerships with Association of Policymakers, Park Strategy, Smart Growth and Public Land Use have been instrumental in achieving program goals.

The Northwest's HEAL program provides a variety of community outreach activities and services to address the environmental factors that effect childhood and adult obesity. The focus is on increasing access to healthy foods, fun and safe places for children and adults to engage in physical activity as well as raise awareness and educate the consumer about ways to lead a healthier lifestyle through healthy eating and active living. The following describe two community efforts.

- Northwest Health Plan and KFH, along with their community partners, promote farmers markets, school activities, regional food assessment research, walking maps and pedometers as educational tools.
- Northwest Permanente physicians and clinicians advocate for change often by speaking to school boards and elected officials on ways to develop wellness policies, campaign fro increase physical activity by using public space effectively and shared in open community forums on adopting healthy eating and active living principles.

#### **Community Health Education and Prevention Programs**

KFH in California, Hawaii, Oregon and Washington provided a variety of activities and programs to assist health care consumers in managing their health and well-being. The hospitals serve as the primary site for the dissemination of health education information to both Health Plan and community members who access these facilities through the health education centers. Expenditures in this category exclude program cost for health education programs targeting or restricted to Health Plan members. Other programs and services are offered in various community locations.

#### **Grants and Donations for Community Health Initiatives**

The KFH contributed \$17.2 million to nonprofit community organizations in California, Hawaii, Oregon and Washington to support a variety of community health initiatives. The following are examples of programs and services funded in 2007:

- The City of Berkeley's Department of Public Health received \$100,000 (half of the \$200,000 award) to launch the "Eat Well Berkeley" program. Eat Well Berkeley promotes healthier choices in restaurants. To receive and display the "Eat Well" certification, restaurants must meet specific nutritional standards for menu items, eliminate trans fats and offer menu selection with fewer calories and fat. The Eat Well Berkeley has expanded to neighborhood stores near secondary schools to also promote better nutrition for youth.
- KFH in the Northwest awarded \$25,000 to the Morrison Child and Family Center to provide free culturally competent care to Latino families. The center will provide comprehensive social and educational services and mental health care in two of their clinics.
- The Trust for Public Land received \$250,000 from KFH in Southern California to support advocacy and activities to acquire land for public parks in deficient low-income communities, and expanded "fitness' zones.
- Hepatitis Support Network of Hawaii received support from KFH to begin a medical case management and telemedicine program for the treatment of working poor, homeless, or underserved who are infected with Hepatitis B and C living in remote area of the island.
- To develop safe walking and biking routes, KFH in Northern California awarded grants to Safe Routes to School National Partnership and Transportation and Land Use Coalition. Safe Routes to School used the first of \$50,000 installment of \$100,000 awarded in 2007 to develop and advocate for national and state policies and funding to make walking and biking to school safe. A school in Santa Rosa, California was selected to receive intense technical assistance and program support as a result of funding. Transportation and Land Use Coalition used their \$75,000 grant to implement local programs for the Safe Route to Schools.
- The Northwest Health Plan donated \$50,000 to the Free Clinic of Southwest Washington to assist in the purchase of a mobile dental van that provides preventive, routine and urgent dental services to low-income uninsured children in Southwest Washington by visiting schools, churches and community centers.

- KFH in Southern California donated \$118,000 to the Sustainable Economic Enterprise of Los Angeles
  to support two Healthy Eating Active Living projects. \$50,000 were directed at increasing access to
  fresh produce for the residents of Watts and East Hollywood through establishing certified Farmer's
  Markets in these communities. The reminder of the grant supported "Good Cooking", a creative and
  practical food and nutrition class series targeted towards low-income heads of households in
  conjunction with the Farmer's Markets.
- Ladies of the Valley is a program that provides practical help, encouragement, counseling and training for life issues to mainly single mothers from an isolated, low-income area of Vancouver, Washington. KFH in the Northwest made a \$5,000 donation the Fruit Valley Foundation to support this community program.
- KFH supported the Life Foundation, Inc. to develop, test and otherwise support the start-up of mental
  health services, including integrated mental health screening and triage that helps people in Hawaii
  living with HIV/AIDS.

### SAFETY NET PARTNERSHIPS

Through funding, technical assistance, influencing public policy, training and volunteering, dissemination of care-management and quality improvement technologies, Kaiser Permanente helps these vital health care providers improve care and expand treatment capacity for the improve care and expand treatment capacity for the communities and vulnerable people they serve.

Through contractual arrangements with safety net partners, specific populations of nonmembers received specialty and dental care in Northwest Health Plan facilities. The following describes two of these special community partnerships:

- Northwest Permanente perinatalogists provide prenatal care in Health Plan facilities to high risk obstetric patients (nonmembers) referred by the Virginia Garcia Memorial Health Center. This community collaboration serves women in Washington and Yamhill counties. Thirty-four obstetric patients were served in 2007.
- The Northwest Dental Program provides charitable dental care and treatment to uninsured resident in Oregon and Washington. These services are provided in collaboration with University of Washington, Community Health Partners, Salem-Keiser School District and the County of Multnomah. Approximately 1,500 children and adults were served by the dental program in 2007.

For decades, KFH and KFHP in California supported safety net providers through grant funding, staff and in-kind contributions. As a result of this support and commitment to community providers, formalized partnership agreement was signed by Kaiser Permanente Leaders and regional and statewide Community Clinics Association representatives in 2003. The agreement covered over 600 nonprofit community-based clinics and health centers throughout the state. The partnership focuses on improving the quality of health care for residents of the California and on reducing health disparities based on race, ethnicity, and economic status.

#### **Grants and Donations for Safety Net Partnerships**

During 2007, KFH spent \$31 million to support more than 250 organizations that deliver medical and/or dental care services to uninsured people in a community setting, mainly safety net clinics in California, Hawaii, Oregon and Washington. Below are examples of the community organizations supported by these grants:

Project Access NOW is a nationally recognized program that expands health care access and
improves health outcome for low-income, uninsured residents of Clackamas, Clark, Multnomah and
Washington counties through a coordinated network of volunteer partners including other local health
systems. A \$135,000 grant was awarded by KFH in the Northwest to support this program.

- KFH in Northern California awarded 67 grants totaling \$6.6 million to the community clinics, public hospitals, and clinic consortia that make up the region's health care safety net. The funding provided the safety net providers with the latest technology for delivering high quality care. Training, technical expertise, and outreach services were also provided in addition to the funding. KFH and KFHP are also helping community providers address major health issues by sharing clinical practices in preventing and managing diabetes, asthma, and other chronic conditions.
- Aloha Medical Mission received a grant from KFH in Hawaii to expand and strengthen its dental services to the indigent population in Honolulu. Funding also supported a partnership with the University of Hawaii's Schools of Dental Hygiene and Dental Assisting to increase the level of dental services for the clinic.
- Public hospitals and community clinics serving the uninsured and Medicaid populations in Southern California were awarded planning grants to develop models for improving access and reduce demand for specialty care among their patients. During year 1, grantees will develop comprehensive implementation plans detailing strategies and activities to increase access and/or reduce demand for specialty care. Eleven safety net providers and one coalition received funding 2007, totaling \$1.65 million.
- Wallace Medical Concern was awarded \$37,500 to support their medical service program that annually serves 4,100 adults and children in Portland/Gresham metropolitan area who are uninsured.
- KFH in Southern California awarded \$750,000 grant to Community Partners to support the
  implementation of Phase II of the Building Clinic Capacity for Quality (BCCQ) in 30 community –
  based clinics. Phase I worked with clinics to develop technology solutions to improve health care
  quality and delivery. Phase II allows the clinics to initiate the technology-enabled quality
  improvement model developed in Phase I into clinical operations.
- North by Northeast Community Health Center received a \$25,000 grant from KFH to provide free health screenings and basic medical services to the medically underserved communities of North and Northeast Portland.
- Support from KFH helped to expand primary and preventive care service at the Waikiki Health
  Center. The clinic provides services to the most vulnerable and underserved residents of Oahu,
  including homeless, run away youth and others served by the Care-A-Van mobile unit.
- A \$13.5 million contribution was made by KFH in Southern California to Kaiser Permanente Community Benefit Donor Advised Fund at the California Community Foundation in 2007.

#### **DEVELOPING AND DISSEMINATING KNOWLEDGE**

Kaiser Permanente aims to improve health care by sharing its knowledge, educating practitioners, advancing research, empowering consumers, and informing policymakers about the evidence base for care and health.

KFH spent \$3.1 million to support programs and services for the development and dissemination of knowledge and provided grants and donations to nonprofit organizations.

#### Clinical and Health Services Research

For more than 40 years, Kaiser Permanente researchers have leveraged modest grants financed through the Community Benefit Program into major discoveries that have served our communities, influenced national policy, and informed medical practice throughout the nation and the world. Many of the research studies address current health issues and improve care for common conditions where treatment is often linked to community-based efforts, and are broadly disseminated through articles and professional

presentations. Kaiser Permanente conducts more research than any other non-academic institution in the United States.

Kaiser Permanente investigators in California, Hawaii, Oregon and Washington participated in research and evaluation studies, partnering with several prominent academic research institutions, including Harvard University, Oregon Health & Sciences University, Stanford University, University of California (Los Angeles, Berkeley and San Francisco), University of Southern California, University of Washington, National Institutes of Health, Agency for Healthcare Research and Quality and the Centers for Disease Control and Prevention.

In California, KFH has three research departments: the Division of Research (DOR), Northern California, established in 1961; Department of Research & Evaluation (R&E) Southern California, established in the early 1980's: and Kaiser Foundation Research Institute (KFRI). Two nursing research units for KFH in California also engage in studies on nursing practices, patient care, and patient outcomes in order to improve clinical practices. The Center for Health Research (CHR) is the primary research department for KFH in Oregon and Washington, and the Center for Health Research Hawaii (CHRH) is a formal subdivision of CHR in the Northwest.

CHR, CHRH, DOR, KFRI and R&E—together with the Northern and Southern California Nursing Research Departments—spent approximately \$11 million to support more than 1,000 primary research studies, published articles and present findings in medical education forums and conferences. The following is a sampling of the evidence-based studies conducted in 2007:

- An evidenced-based Approach to Vital Signs: A Community Clinic Kaiser Permanente Partnership This project was to develop consistent and standardized methods for evidence-based vital signs
  measurement and vital sign documentation. Standardizing the measurement of vital signs in the
  clinic setting has the potential to streamline workflow processes for the health care workers which
  can impact the efficiency of patient triage and patient registration.
- Genes, Environment and Health Northern California's Division of Research launched one of largest research projects in the world to examine the genetic and environmental factors common disease known to be linked to heredity. This study seeks to gain a deeper understanding of the combinations of genes, behaviors, and environmental factors that affect disease prevalence, severity and outcomes.
- MVP: Health Supports for Consumer with Chronic Conditions This study focused on effectively
  addressing the high needs of Medicaid recipients. Ten sites across the country tested best practice
  believed to have a positive impact on the health of members with chronic illnesses as well as
  reduction of costs over time. One key finding indicated that combining high-risk Medicaid patients'
  services, including physical treatments, behavioral, substance abuse, and long-term care, shows
  promise of increased improvement for patients as well as reduction in hospital stays.
- Reducing Heart Attacks and Strokes Among the Uninsured An evaluation of the ALL (Aspirin,
  Lisinopni and Lovastatin) treatment verified that once uninsured patients are placed on the treatment
  they stayed on the therapy at impressive rates. These patients now have a 40 percent lower risk of
  hearts and strokes. The treatment improves the overall management of their diabetes, including
  decreasing blood sugar levels and routine preventive care. The result showed that Kaiser
  Permanente derived treatment protocols are improving the health of the underserved patients.
- Screen Time Pilot Study is collecting preliminary data for a proposal to conduct a family-based intervention aimed at reducing TV and computer screen time for 8-10 year old children with body mass index (BMI) at or above the 85<sup>th</sup> percentile of age.

- Recovery Group Pilot Study is developing and evaluating a low-cost joint consumer/counselor-led
  health education and support intervention to foster self-care and recovery among adults with serious
  mental illness.
- Family Cost Study is developing and pilot testing an instrument to measure the family costs
  associated with mental health problems to combine qualitative and quantitative methods for
  developing and testing the feasibility and acceptability of the instrument.

#### Health Sciences and Medical Libraries

KFH spent approximately \$4 million to support its medical libraries, and other health resource and information dissemination services. These programs give medical staff and the greater professional community access to health-related research conducted within and outside of Kaiser Permanente. Medical libraries participated in an inter-loan system with other community hospitals, supported students in training and education programs to conduct literature searches and conducted searches for community clinics and other community-based organizations on advances in medical treatment, clinical protocols and new development on specific health issues. During 2007, health sciences and medical libraries in California, Hawaii, Oregon and Washington completed thousands of requests for general knowledge and literature searches for research purposes.

#### **Tumor Board and Cancer Registry**

KFH spent \$1.3 million to support the Tumor Board and Cancer Registry in the Northwest and Hawaii Regions. Besides being a statistical database utilized by clinicians and researchers within the region, the registry submits statistics to the National Cancer Data Base annually. The Cancer Program, which oversees the registry, is surveyed for accreditation every three years by the American College of Surgeons Commission on Cancer.

#### **Educational Theatre Programs (ETP)**

Educational Theatre Programs uses live theatre, music, comedy and drama to inspire children, teens and adults to make healthier choices and better decisions about their well-being. These educational programs were developed with the advice of teachers, parents, students, health educators, medical professionals and professional theatre artists. All performances are delivered by professional actors who are also trained as peer health educators, and performed free of charge for the community. ETP also provides schools and organizations with supplementary educational materials, such as workbooks, parent and teacher guides and student wallet cards to reinforce the messages presented on stage.

KFH and KFHP in California spent \$8.6 million to provide nearly 559,500 children and adults the opportunity to view one of the 2,544 performances during 2007. The current repertoire includes:

- The Best ME a program for grades 3-6 that helps students understand the benefits of making healthier life choices.
- Zip's Great Day Musical comedy for elementary school children about making healthy choices and avoiding conflict.
- P.E.A.C.E. Signs Conflict resolution and anti-violence program for upper-elementary school students.
- Drummin' Up Peace A multi-intervention program that promotes conflict isolation to help students increase peace.
- Someone Like Me a production that uses drama, music, and humor to address adolescent issues.
- Amazing Food Detective Bilingual (English/Spanish) program for elementary school kids on making informed food choices and snacking in moderation to avoid obesity and its health problems.
- ARRR-STHMA! Entertaining production that focuses on dealing with childhood asthma.
- Nightmare on Puberty Street Dramatic presentation about the joys and angst of adolescence.
- Secrets HIV/AIDS educational drama for high school students.
- The Swashbuckling Adventures of Jaime in the World of Red, the Reading Pirate promotes the importance of literacy to students.

KFH in the Northwest and Oregon Children's Theatre partnered to deliver Educational Theatre Programs, free of charge to schools and community organizations. The theatre programs are developed with the combined efforts of physicians, health educators, theater professionals and teachers, counselors, parents, and students. Young professional actors reflecting the cultural diversity of the communities participate in the productions, play characters that inspire the students that through their vision, choices and leadership, can live healthier lives. In 2007, ETP in the Northwest performed for more than 9,500 children and adults.

#### **Continuing Medical Education**

KFH spent approximately \$5.1 million to provide continuing medical education to community physicians and providers, and physicians affiliated with the Permanente Medical Groups and other health care providers. A variety of continuing education programs were offered during 2007, and over 140,000 continuing education units (CEU) earned in California, Hawaii, Oregon and Washington.

#### **Graduate Medical Education**

Kaiser Permanente's first KFH Graduate Medical Education (GME) program began nearly 60 years ago in Oakland, California. Today, all hospital-based regions provide training and education for medical residents and interns. The nationally acclaimed program attracts some of the top medical school graduates in the United States and serves as a national model by educating the next generation of physicians in an integrated health care delivery system. Residents are offered the opportunity to serve a large, culturally diverse patient base and in a setting with sophisticated technology and information systems, established clinical guidelines and an emphasis on preventive and primary care.

KFH contributed \$43.4 million to educate more than 2,500 interns and residents in California, Hawaii, Oregon and Washington. The majority of medical residents are studying within the primary care medicine areas of Family Practice, Internal Medicine, Ob/Gyn, Pediatrics, Preventive Medicine, and Psychiatry. An additional 80 unpaid residents and fellows received training in Dermatology, Endocrinology, Family Practice, Internal Medicine, Geriatrics, Genetics, Obstetrics & Gynecology, Otolaryngology, Pathology, Pediatrics, Palliative Medicine, Plastic Surgery and Rheumatology in Oregon and Washington.

#### Nurse Practitioner and Other Non-Physician Training Programs

During 2007, KFH supported nearly 3,000 students pursuing a career in the allied health care field and spent \$12.6 million on training and education programs for nurse practitioners, nurses, radiology and sonography technicians, physical therapists, post-graduate psychology and social work students, pharmacists, and other non-physician health professionals.

In the Northwest, KFH and Health Plan provide uncompensated on-site clinical training for student from 19 community institutions who are pursuing careers in the health care field. The Graduate Medical Education Department provides administrative support for the nurse practitioners, physician assistant, allopathic medicine, midwifery, optometry, podiatry, nurse anesthetist and behavioral health programs.

The Kaiser Permanente School of Allied Health Sciences (KPSAHS), located Richmond, California, was originally established in 1989 as a radiology program in response to the severe shortage of radiology technologists. Due to the continued national shortage of medical imaging and therapy workforce, KPSAHS expanded the school to include 18-month programs in sonography, nuclear medicine and radiation therapy. In addition, the school provides courses in anatomy & physiology and advanced/basic phlebotomy.

During a one- or two- year postgraduate education and training program in California, licensed pharmacists gain additional experience and training in the provision of pharmaceutical care and administrative pharmacy services in an integrated managed care organization. The program enables residents to improve their clinical knowledge and skills while enhancing continuity of patient care in a wide range of ambulatory, intermediate and hospital settings.

The Kaiser Permanente Deloras Jones Nursing Scholarship program provides financial assistance for students enrolled in any California nursing program to encourage and support them to be come

registered nurses or pursue advanced nursing degrees. Scholarships are awarded in the categories of underrepresented minorities, academic excellence, nursing as a second career and pursuit of graduate nursing degree.

#### Grants and Donations for Knowledge Dissemination

KFH donated approximately \$3.1 million on charitable contributions to nonprofit organizations in California, Hawaii, Oregon and Washington for the dissemination of evidence-based studies, informing the community on health care public policy and educational opportunities for individuals seeking a career as a health care provider or professional.

- The Oregon Healthcare Workforce Institute Northwest Health Foundation received \$200,000 from KFH the Northwest to facilitate building organizational relationships to expand the number of graduates in the health care profession and also address challenges, such as clinical capacity, regulatory barriers, retention and educational capacity.
- KFH in Southern California awarded the California State University at San Marcos a \$172,000 grant for their accelerated baccalaureate nursing program. Funding supported the development of an accelerated entry-level program.
- The Ho'oulu Harvard Native American Hawaii Summer Program was awarded a donation so native Hawaiian high school students can attend classes at Harvard Medical School and increase their opportunities to attend college and possibly medical school.
- A donation to the Physicians for Social Responsibility, Oregon Chapter supported training to health care providers about the linkages between environmental toxins and childhood development in order to prevent exposure to these toxins.
- Portland Workforce Alliance (Portland School Foundation, fiscal sponsor) was awarded \$20,000 to provide work experience for students within a class curriculum and to assist students to make informed choices about entering the health care field upon high school graduation.
- The Regent of the University of California at Los Angeles (UCLA) received \$743,826 from KFH in California for Center for Health Policy Research to survey 48,000 households from all counties in the state on nutrition and physical activity behaviors linked to obesity as part of the 2007 CHIS.
- The County of Los Angeles Department of Public Health Office of Women's Health received \$75,000 grant from KFH in Southern California to coordinate and implement policy recommendations produced at the 2007 Women's Health Policy Summit.

#### **OTHER COMMUNITY BENEFITS**

In 2007, KFH in California, Hawaii, Oregon and Washington spent approximately \$25.5 million on other community benefit activities and programs beyond the national streams of work.

#### **Self Sufficiency Programs**

KFH provided additional community based programs and services to low-income residents and student through the Learning Centers and Youth Employment Programs. In 2007, KFH spent \$5.3 million to support the following programs.

• Learning Centers - Through the Watts Counseling and Learning Center (WCLC) and Educational Outreach Program (EOP disadvantaged children and their families in Southern California are provided on variety of counseling, education, and social services. WCLC provides mental health and counseling services, assistance to children with learning disabilities, and pre-employment training to high school youth, as well as operates a state-licensed preschool program, a summer day camp, and "Kids Can Cope" support groups for children dealing with siblings or parents fighting cancer. EOP

provides education and support services to primarily Latino youth, ages 10 to 14, of the San Gabriel Valley in East Los Angeles County. The focus of EOP is to provide dropout prevention programs in a community setting. Currently, EOP provides nine different programs both in English and Spanish to children and parents during after-school hours and on Saturdays.

 Youth Employment Programs - KFH supports youth employment programs aimed at improving education and job skills, or providing employment opportunities for targeted populations. Through the Summer Youth and INROADS programs, Kaiser Permanente employed a total of 535 high school and college students in 2007

#### **Community Giving Campaigns**

In 2007, KFH contributed \$283,186 million to support Community Giving Campaigns, a program-wide effort that has a direct impact on local communities. While a number of federations, including America's Charities, Black United Fund, Earth Share and United Way, and the many charities they represent, are listed in Campaign materials, the Campaign also supports a write-in option, which allows participants to donate to the non-profit 501(c) of their choice. Participants can make a donation using payroll deduction or make a one-time contribution via cash, check or credit card. Kaiser Permanente underwrites all of the associated processing costs for the Campaign, so 100% of all pledges go directly to the organizations our employees and physicians choose to support.

#### Other Grants and Donations

Approximately \$7 million was spent on other community grants and donations by KFH in California, Hawaii, Oregon and Washington.

- Folk Time's socialization program provides a friendly and supportive environment for patients with
  mental illness that allows them to focus on developing their strengths and talents to learn the skills
  needed to live with the daily realities of mental illness and gain optimum independence in their lives.
  KFH made a \$25,000 donation to support this program.
- KFH in Northern California donated \$50,000 to the American Red Cross for the victims of the Angora Wildfire of South Lake Tahoe.
- The American Lung Association of Hawaii received a grant to support their asthma education program for parents, teachers and health care professionals.
- Safe School Ambassadors received \$40,000 from KFH in Southern California to support a violence prevention program that trains and equips students to improve school safety.
- Store to Door is an in-home delivery services for seniors and people with disabilities. The program
  delivers fresh groceries, household goods and prescription medicines. A donation from KFH
  supported this service that assist seniors and person with disabilities continue healthy independent
  lifestyles.
- A KFH \$35,000 donation to the American Red Cross helped to provide speedy relief to flood victims by offering shelter, hot meals and snacks after hurricane-force winds, pounding rain, rising floodwaters and mudslides caused extensive damaged in Oregon and Southwest Washington communities.
- A portion of the \$75,000 grant to the Easy Bay Regional Parks Foundation from KFH in Northern California provided funding for a youth camp and environmental education center. Other programs supported through this award include a health and fitness challenge, summer day camp scholarships for inner city kids and senior events for residents of Alameda and Contra Costa counties.
- KFH in Southern California awarded \$80,000 to the Center on Policy Initiatives Interfaith Committee for Worker Justice to implement a comprehensive campaign to increase health care access for San

Diego County by organizing faith-based organizations to promote health care access and other social justice issues for low wage workers.

The Juvenile Diabetes Research Foundation – Hawaii Chapter received support from KFH to
distribute a resource kit for parents of newly diagnosed Type I diabetic children. Materials included a
guidebook, a video on how to handle low blood sugar emergencies, a carbohydrate counting book
and other information tools.

# **ATTACHMENT A**

#### 2007 NATIONAL DIRECT COMMUNITY BENEFIT INVESTMENT PROGRAM

The following chart summarizes 2007 Community Benefit investments nationally for **KFHP** and **KFH**. The investments in the community reflected in the chart are unaudited.

	NATIONAL HEALTH PLAN TOTAL	NATIONAL HOSPITAL TOTAL	National CB Total
CARE & COVERAGE	7 3 6 7 22 1 -2	a tale to parameter and parameter	1 114 57   F 406 3 G 44 51
Charitable Care & Coverage Programs	\$138,062,198	\$65,430,129	\$203,492,327
Government Sponsored Programs	339,924,653	186,539,811	526,464,464
Grants & Donations for Care & Coverage	6,000,200	25,888,940	31,889,140
Care & Coverage CB Operations	3,954,334	489,788	4,444,122
Subtotal:	\$487,941,385	\$278,348,668	\$766,290,053
COMMUNITY HEALTH INITIATIVES			
Community Health Education	\$932,592	\$888,476	\$1,821,068
Grants & Donations for Community Health Initiatives	32,973,619	17,207,231	50,180,850
Community Health Initiatives CB Operations	625,786	. 0	625,786
Subtotal:	<b>\$34</b> ,531,997	\$18,095,707	\$52,627,704
SAFETY NET PARTNERSHIPS			
Grants & Donations for Safety Net Partnerships	\$14,026,859	\$31,126,227	\$45,153,086
Safety Net CB Operations	500,000	0	500,000
Subtotal:	<i>\$14,526,859</i>	\$31,126,227	\$45,653,086
KNOWLEDGE DISSEMINATION			
Medical Research	\$1,683,272	\$16,260,945	\$17,944,217
Health Care Public Policy	1,500,000	0	1,500,000
Educational Theatre Program	3,623,314	7,759,790	11,383,104
Health Care Training & Education Programs	3,085,631	61,085,817	64,171,448
Grants & Donations for Knowledge Dissemination	51,170,920	3,141,940	54,312,860
Knowledge Dissemination CB Operations	0	0	0
Subtotal:	\$61,063,137	88,248,492	\$149,311,629
OTHER COMMUNITY BENEFITS			
Self Sufficiency Programs	\$218,880	\$5,289,942	\$5,508,822
Other CB Grants & Donations	7,333,835	8,430,334	15,764,169
Other CB Operations	5,573,396	12,030,137	17,603,533
Subtotal:	\$13,126,111	\$25,7 <u>5</u> 0,413	\$38,876,524
TOTAL	\$611,189,489	\$441,569,506	\$1,052,758,995

## **ATTACHMENT B**

# DIRECT COMMUNITY BENEFIT INVESTMENT PROGRAM 2007 KFH COMMUNITY BENEFIT FINANCIALS

The following chart summarizes 2007 Community Benefit investments by KFH and KFHP for **California**, **Hawaii**, **Oregon & Washington**. The investments in the community reflected in the chart are unaudited.

	REGIONAL HEALTH PLAN TOTAL	REGIONAL HOSPITAL TOTAL	
CARE & COVERAGE	to be a sealf to	." Production and Control of the Con	e of committees and the a soul
Charitable Care & Coverage Programs	\$105,110,844	\$65,430,129	\$170,540,973
Government Sponsored Programs	322,782,915	186,539,811	509,322,726
Grants & Donations for Care & Coverage	6,000,000	25,888,940	31,888,940
Care & Coverage CB Operations	3,954,334	489,788	4,444,122
Subtotal:	\$437,848,093 <sub>.</sub>	\$278,348,667	
COMMUNITY HEALTH INITIATIVES			
Community Health Education	\$332,927	\$888,476	\$1,221,403
Grants & Donations for Community Health Initiatives	28,783,400	17,207,231	45,990,631
Community Health Initiatives CB Operations	500,000	0	500,000
Subtotal:	\$29,616,327	\$18,095,707 <sub>;</sub>	
SAFETY NET PARTNERSHIPS			
Grants & Donations for Safety Net Partnerships	\$6,230,880	\$31,126,227	\$37,357,107
Safety Net CB Operations	500,000	0	500,000
Subtotal:	\$6,730,880	\$31,126,227 _	\$37,857,107
KNOWLEDGE DISSEMINATION			
Medical Research	\$0	\$16,260,945	\$16,260,945
Health Care Public Policy	1,500,000	0	1,500,000
Educational Theatre Program	874,522	7,759,790	8,634,312
Health Care Training & Education Programs	0	61,085,817	61,085,817
Grants & Donations for Knowledge Dissemination	50,000,000	3,141,940	53,141,940
Knowledge Dissemination CB Operations	0	0	0
Subtotal:	\$52,374,522	88,248,492	\$1,40,623,014
OTHER COMMUNITY BENEFITS			
Self Sufficiency Programs	\$0	\$5,289,942	\$5,289,942
Other CB Grants & Donations	6,173,821	8,430,334	14,604,155
Other CB Operations	3,188,367	12,030,137	15,218,504
Subtotal:	\$9,362,188 <sub>~</sub>	\$25,750,413	\$35,112,601
TOTAL	\$535,932,009 <sub>_</sub>	\$441,569,506	\$977,501,517

#### KAISER FOUNDATION HOSPITALS

#### **CERTIFICATE**

I, the undersigned, Victoria Zatkin, hereby certify that I am the duly elected Assistant Secretary of Kaiser Foundation Hospitals, a California nonprofit public benefit corporation.

I further certify that attached hereto is a true and correct copy of the amended Bylaws of Kaiser Foundation Hospitals, and I do further certify that the attached Bylaws are, at the date of this certificate, in full force and effect and have not been otherwise amended or rescinded as of the date hereof.

IN WITNESS WHEREOF, the undersigned has hereunto signed her name this 19th day of September, 2008.

Victoria Zatkin

**Assistant Secretary** 

#### BYLAWS OF

#### KAISER FOUNDATION HOSPITALS

#### ARTICLE A

#### **PURPOSES**

## Section A-1. Principal Purpose.

This corporation's principal purpose is to provide hospital, medical and surgical care, including emergency services, extended care and home health care, for members of the public, without regard to sex, race, religion or national origin, or physical or mental handicap, or to the individual's ability to pay.

## Section A-2. Related Purposes.

This corporation's related purposes are to educate and train medical students, physicians and other health care professionals, and students in the healing arts; to conduct, promote and encourage educational and scientific research in medicine and related sciences and medical and nursing education; and, subject to Sections A-3 and A-4, to support such other charitable, scientific, educational and hospital endeavors as the corporation may deem advisable. The corporation shall make available professional staff privileges to practitioners in the community.

# Section A-3. Nonprofit Character.

This corporation is a nonprofit public benefit corporation and is not organized for the private gain of any person. This corporation is organized under the California Nonprofit Public Benefit Corporation Law for, and its assets are irrevocably dedicated to, hospital and charitable purposes. The corporation does not and shall not have the

power to distribute gains, profits or dividends to its Directors or officers, and no part of its net earnings shall inure to the benefit of any Director or officer of the corporation or to any other individual, but the corporation may compensate Directors and officers for the reasonable value of goods or services that they furnish to the corporation.

# Section A-4. Disposition of Assets on Liquidation or Dissolution.

Upon the corporation's liquidation or dissolution, the Board of Directors shall, after paying or adequately providing for the corporation's liabilities, distribute the corporation's assets to one or more organizations exempt from tax under §501(c) (3) of the Internal Revenue Code of 1986 or any amendment or successor thereto, and whose assets are irrevocably dedicated to charitable, scientific or hospital purposes. The corporation's assets may not be distributed so as to inure directly or indirectly to the benefit of any Director or officer of the corporation, or to any other individual, or to any corporation, trust or organization whose net earnings inure to the benefit of any individual.

# Section A-5. Non-discrimination.

This corporation shall conduct its activities and shall provide its services to all persons equally, without discrimination because of age, sex, race, color, religion, or national origin, or physical or mental handicap, and shall take affirmative action to maintain equality in such matters. No person requiring hospitalization shall be denied admission, if facilities are available, because of his or her inability to pay for services rendered.

# Section A-6. Propaganda or Lobbying Activities.

A substantial part of the activities of this corporation does not consist of attempts to influence legislation by propaganda or otherwise.

# **ARTICLE B**

## **OFFICES**

# Section B-1. Principal Office.

The principal office of this corporation shall be located at the Ordway Building, One Kaiser Plaza, Oakland, Alameda County, California. The Board of Directors may change the location of the principal office at any time.

# Section B-2. Other Offices.

This corporation may at any time establish other offices.

#### ARTICLE C

## DIRECTORS

# Section C-1. Power and Authority of Directors.

All corporate powers shall be exercised by or under the authority of the Board of Directors, and the Board shall control the business and affairs of the corporation. The Board shall have the maximum power and authority now or hereafter provided or permitted under California law to directors of California public benefit corporations, acting as a board, except that all such powers shall be exercised consistently with, and in furtherance of, the irrevocable dedication of the assets of this corporation to the purposes specified in the Articles of Incorporation and these Bylaws.

The following powers of the corporation are illustrative only, and shall not be construed as constituting or implying any limitation upon powers exercisable by the Board or the corporation. The corporation shall have power to:

- (a) Commence, conduct and defend legal proceedings;
- (b) Adopt, use and alter a corporate seal, but failure to affix a seal shall not affect the validity of any act or instrument of the corporation;
  - (c) Adopt, amend and repeal Bylaws;
- (d) Select, remove and prescribe powers, duties and compensation of officers, agents and employees, and require security for faithful service;
  - (e) Qualify to conduct, and conduct activities anywhere in the world;
- (f) Acquire, hold, lease, encumber, convey, exchange, transfer upon trust, or otherwise dispose of real and personal property anywhere in the world, and receive and accept inter vivos or testamentary gifts of real or personal property, or both;

- (g) Borrow money, contract debts and issue bonds, debentures, notes or other evidences of indebtedness therefor, and secure the performance of obligations by mortgage or otherwise;
- (h) Acquire, subscribe for, hold, own, pledge and otherwise dispose of and represent shares of stock, bonds and securities of any other corporation, domestic or foreign;
- (i) Purchase or acquire its own bonds, debentures or other evidences of its indebtedness or obligations;
  - (j) Make donations for charitable purposes;
- (k) Act as trustee under any trust incidental to the principal objects of the corporation, and receive, hold, administer and expend funds and property subject to such trust;
- (I) Participate with others in any partnership, joint venture or other association, transaction or arrangement of any kind, whether or not such participation involves sharing or delegation of control with or to others;
- (m) Enter into any contracts, assume any obligations or do any other acts incidental to the conduct of corporate affairs or the attainment of corporate purposes:
- (n) Do all other acts necessary or expedient for administration of the affairs and attainment of the purposes of the corporation.

### Section C-2. Number and Qualification.

The number of Directors may be changed at any time by amendment of these Bylaws by the Board of Directors. Until changed by the Board of Directors, there shall be 14 Directors. Only two Directors shall be inside Directors. All other Directors shall be independent Directors. Each Director of Kaiser Foundation Health Plan, Inc., a

California public benefit corporation ("Health Plan"), is hereby designated as a Director of this corporation pursuant to Section 5220(a) of the California Corporations Code. Each such Director of this corporation shall serve ex officio only so long as he or she is a Director of Health Plan. The Secretary of this corporation shall maintain a list of the directors of the corporation based on written notices received from the Secretary of the Health Plan.

## Section C-3. Chairman and Designated Director.

The Chairman of the Board of this corporation shall be the same individual from time to time serving as Chairman of the Board of Health Plan, who shall serve ex officio as Chairman of this corporation only so long as he or she holds the office of Chairman of the Board of Health Plan. Said Chairman shall designate for service on the Board the same senior officer of this corporation and Health Plan who was designated for service on Health Plan's Board pursuant to Article C, Section C-2, of Health Plan's Bylaws.

Each Director shall be counted for purposes of determining the presence of a quorum and shall have one vote.

#### Section C-4. Vacancies.

Termination of a Director's service on the Board of Directors of Health Plan, for any reason, shall result in automatic termination of such individual's service (and a resulting vacancy) on the Board of Directors of this corporation. Additional vacancies shall arise whenever and to the extent that the number of Directors is increased as provided in Section C-2. The individual elected to fill any vacancy on the Health Plan Board of Directors shall automatically become a Director of this corporation by operation of Section C-2.

# Section C-5. Resignations; Notice to Health Plan.

The resignation of any Director from the Board of this corporation shall be effective as a resignation from the Board of Health Plan. The Secretary of this corporation shall provide prompt written notice to the Secretary of Health Plan regarding the resignation or any other termination of service of any Director of this corporation.

## Section C-6. Meetings.

- (a) <u>Place of Meetings.</u> Meetings shall be held at such place as the Board of Directors shall designate in the notice of the meeting, or if not so designated, all meetings shall be held at the principal office.
- (b) <u>Call of Meetings.</u> Meetings of the Board of Directors may be called at any time by the Chairman of the Board, or by any two Directors.
- delivered by electronic transmission to each Director, at his or her usual business address. Special meetings shall be held upon at least four days' notice by first class mail or forty-eight hours' notice delivered personally or by telephone, including a voice message system or other system or technology designed to record and communicate messages, telegraph, facsimile, electronic mail, or other electronic means. A notice, or waiver of notice, need not specify the purpose of any regular or special meeting of the Board. Notice of a meeting need not be given to any Director who signs a waiver of notice or a written consent to holding the meeting or an approval of the minutes thereof, whether before or after the meeting, or who attends the meeting without protesting, prior thereto or at its commencement, the lack of notice to such Director.

- (d) <u>Proof of Notice.</u> A statement showing service of any notice pursuant to Section C-5(c) may be entered in the minutes of the meeting, and such entry shall be conclusive evidence that notice was duly given. Any waivers, consents and approvals given in lieu of regular notice shall be entered in the minutes of the meeting.
- (e) Quorum. A majority of the Directors then in office shall constitute a quorum for the transaction of business. A meeting at which a quorum is initially present may continue to transact business notwithstanding the withdrawal of Directors, if any action taken is approved by at least a majority of the required quorum for such meeting.
- (f) <u>Meetings Without Notice</u>. If all Directors are present at any meeting, or if a quorum is present and all Directors not present either (1) sign a waiver of notice of such meeting, or a consent to the holding thereof, whether prior to or after the meeting, or (2) approve the minutes thereof, the transactions of such meeting shall be as valid as if conducted at a meeting regularly noticed.
- (g) Adjourned Meetings. A majority of the Directors present at any meeting, although less than a quorum, may adjourn the meeting from time to time, without further notice, until a quorum shall attend. If the meeting is adjourned for more than twenty-four hours, notice of any adjournment to another time or place shall be given prior to the time of the adjourned meeting to the Directors who were not present at the time of the adjournment.
- (h) <u>Participation in Meetings.</u> Members of the Board may participate in the meeting through use of conference telephone, electronic video screen communication or other communications equipment. Participation in a meeting through use of conference telephone or electronic video screen communication or other communications equipment constitutes presence in person at that meeting as long as all members participating in

the meeting can communicate with all other members concurrently, and all have means to participate in all matters.

# Section C-7. Action Without a Meeting.

Any action required or permitted to be taken by the Board of Directors may be taken without a meeting if all members of the Board individually or collectively consent in writing to such action. Such action by written consent shall have the same force and effect as a unanimous vote of the Directors. Such written consent or consents shall be filed with the minutes of the proceedings of the Board.

## ARTICLE D

## <u>OFFICERS</u>

## Section D-1. Officers.

The officers of the corporation shall be a Chairman of the Board, a President, one or more Regional Presidents, one or more Executive or National Senior Vice Presidents<sup>1</sup>, a Secretary, a Chief Financial Officer, a Controller, a Treasurer and one or more Assistant Secretaries. These shall be the only officers of the corporation. The Chairman of the Board or the President may assign such other titles as may be appropriate to other individuals, including the title of Vice President and Hospital Administrator, but such other individuals shall not be corporate officers. Only the Chairman of the Board must be a Director. One person may hold two or more offices, except that the same person may not be both President and Secretary.

#### Section D-2. Election or Appointment and Term of Office.

Each officer shall be elected by the Board of Directors at the first regular Board meeting each year or at any other meeting of the Board for a term of office which shall end at the first Board meeting the following year, or for such other term as the Board of Directors may specify, or until he or she shall resign or is not re-elected as provided in this Section.

### Section D-3. Subordinate Officials.

The Chairman of the Board or the President may appoint or delegate authority to appoint such other officials as the needs of the corporation may require, each of whom

<sup>&</sup>lt;sup>1</sup> Defined as a 'B Level' executive.

shall hold office for such period, have such authority and perform such duties as the appointing officer, pursuant to authority conferred by the Board of Directors, may from time to time determine. These officials shall not be officers of the corporation. Such officials holding the title of Senior Vice President or Vice President shall have authority to sign contracts and other documents on behalf of the corporation.

# Section D-4. Removal and Resignation.

Any officer may be removed, at any time, either with or without cause, by the Board of Directors. Except for officers chosen directly by the Board of Directors, any officer may be removed, with or without cause, by any officer authorized to appoint such officer, or by any officer upon whom such power of removal may be conferred by the Board of Directors.

Any officer may resign at any time by giving written notice to the Board of Directors or to the President or to the Secretary. Any such resignation shall take effect upon receipt of such notice, or at any later time specified therein; unless otherwise specified therein, a resignation shall be effective without express acceptance.

#### Section D-5. Vacancies.

A vacancy in any office because of death, resignation, removal, inability or disqualification to serve, or otherwise, shall be filled in the manner provided in the Bylaws for regular election or appointment to such office.

#### Section D-6. Chairman of the Board.

The Chairman of the Board shall be the Chief Executive Officer of the corporation and shall preside at all meetings of the Board of Directors and shall have such other powers and duties as the Board of Directors shall designate or the Bylaws may provide.

Subject to the direction of the Board of Directors and the Chairman of the Board, the President shall have the general powers and duties of management usually vested in the office of President of a corporation as well as such other powers and duties as the Board of Directors shall designate or as the Bylaws may provide. If there is not a Chairman of the Board of Directors in office and then acting, or if the Chairman of the Board is absent or disabled, the President shall perform all of the duties of the Chairman of the Board, and when so acting shall have the powers of, and be subject to the restrictions upon, the Chairman of the Board, as prescribed in the Bylaws or the Board of Directors.

## Section D-8. Executive or National Senior Vice President.

Each Executive or National Senior Vice President shall assist the President in the performance of his or her duties. In the absence or disability of the President, the Executive or National Senior Vice President, if one is designated by the Board, or in the absence of such designation, Executive or National Senior Vice Presidents in order of their rank as fixed by the Board of Directors, shall perform the duties of the President, and when so acting, shall have all the powers of, and be subject to all restrictions upon, the President. Each Executive or National Senior Vice President shall have such other powers and duties as the Board of Directors or President shall designate or as the Bylaws may provide.

## Section D-9. Secretary.

The Secretary shall be responsible for keeping a book of minutes at the principal office of the corporation or at such other place as the Board of Directors shall designate,

of all meetings and all formal actions of the Board of Directors. Minutes of meetings shall reflect: the time and place of the meetings; whether they were held pursuant to notice, waiver, or consent; if they were held pursuant to notice, the notice given; the names of persons present; the business transacted, and such other matters as the Board of Directors shall designate.

The Secretary shall be responsible for giving notice of meetings as required by the Bylaws. He or she shall maintain safe custody of the seal, shall make certificates and authenticate documents reflecting actions of the corporation as may be required or desirable, and shall have such other powers and perform such other duties as the Board of Directors shall designate or as the Bylaws may provide. Subject to the supervision of the Secretary, any Assistant Secretary may perform all or any part of the duties of the Secretary.

#### Section D-10. Chief Financial Officer.

The Chief Financial Officer shall supervise banking relations, including the handling, depositing and disbursing of all funds. The Chief Financial Officer shall render to the President and to the Board of Directors, on request, an account of his or her transactions as Chief Financial Officer and of the financial condition of the corporation. The Chief Financial Officer shall have such other powers and perform such other duties as the Board of Directors shall designate or as the Bylaws may provide. Subject to the supervision of the Chief Financial Officer, any other officer or official may perform all or any part of the duties of the Chief Financial Officer.

A Hospital Administrator shall be appointed for each hospital operated by the corporation. Each Hospital Administrator shall have adequate education and experience to undertake primary responsibility for the management and administration of his or her assigned hospital, including quality of care and quality assurance mechanisms and the preparation and maintenance of adequate and accurate medical records for all patients. In addition, the Hospital Administrators are responsible within their respective service areas, for the management and administration of home health agencies and hospice services, including the quality of care and quality assurance mechanisms, and the preparation and maintenance of adequate and accurate medical records for all patients. and the Hospital Administrators shall approve policies, oversee management and fiscal affairs, including budgets, and appoint administrators for home health agencies and hospice services within their respective service areas. Each Hospital Administrator shall have the authority to delegate to appropriate staff the authority to represent the hospital. including, without limitation, the authority to accept licensing reports, citations, and other legal documents from governmental authorities. Each Hospital Administrator shall exercise such authority and perform such other duties as the Board of Directors or his or her immediate supervisor shall designate, or as the Bylaws may provide, including the authority to grant temporary Professional Staff membership and temporary clinical privileges to practitioners whose credentials meet criteria specified by the Joint Commission for the purpose of complying with regulatory requirements related to the licensing of a new hospital for a period not to exceed 90 days. The Board shall arrange for monitoring and evaluation of the performance of each Hospital Administrator.

## ARTICLE E

## COMMITTEES AND PROFESSIONAL STAFFS

### Section E-1. Provision for Committees.

The corporation shall have the following named committees and such other committees as the Board of Directors may appoint to advise and assist the Board of Directors in managing the corporation's affairs:

- (a) Executive Committee
- (b) Audit and Compliance Committee
- (c) Community Benefit Committee
- (d) Compensation Committee
- (e) Finance Committee
- (f) Governance, Accountability and Nominating Committee
- (g) Quality and Health Improvement Committee

#### Section E-2. Meetings.

(a) Participation in Meetings. Committee members may participate in committee meetings through use of conference telephone, electronic video screen communication or other communications equipment. Participation in a meeting through use of conference telephone or electronic video screen communication or other communications equipment constitutes presence in person at that meeting as long as all members participating in the meeting can communicate with all other members concurrently, and all have the means to participate in all matters. Minutes shall be kept of each meeting of any Board Committee, and shall be filed with the corporate records.

Any action required or permitted to be taken by a committee of the Board of Directors may be taken without a meeting if all members of the committee individually or collectively consent in writing to such action. Such action by written consent shall have the same force and effect as a unanimous vote of the committee. Such written consent or consents shall be filed with the minutes of the proceedings of the committee.

### Section E-4. Executive Committee.

#### A. Composition.

The Executive Committee shall consist of up to seven (7) Directors, who shall be selected by the Board of Directors, and who shall continue as members of the Committee at the pleasure of the Board. The Committee shall be comprised of one Director who shall serve as Chair, and in addition, only the chairs of the Board's other standing committees. The Committee shall be comprised solely of Directors who are independent. An independent Director is one who:

- Has no personal services contract or material relationship with Kaiser
   Foundation Health Plan, Inc., Kaiser Foundation Hospitals or any of their subsidiaries (a "Kaiser entity") except for Board service;
- Is not a partner, executive officer, principal shareholder or director of any entity that (a) has a contract to provide goods or services to a Kaiser entity, and (b) receives more than 1% of its gross revenues from one or more Kaiser entities;
- Is not currently and has not been for the past three years employed by a
   Kaiser entity;

- 4. Has not during the last three years been part of an interlocking directorate in which an executive of a Kaiser entity served on the compensation committee of another company that concurrently employs the director;
- 5. Has not during the last one year been affiliated with or employed as a corporate officer, partner, or an audit related employee by a present or former auditor of any Kaiser entity;
- 6. Is not a "family member", as defined in Section 4958(f)(4) of the Internal Revenue Code<sup>2</sup>, of any person described above;
- Is free of any other relationship which would interfere with the exercise of independent judgment.

Notwithstanding the above, the Directors who are independent, after consideration of all of the relevant circumstances, may determine whether a relationship is material or immaterial and whether a Director would therefore be considered independent. The Board of Directors shall document the basis for such a determination.

### B. Authority and Duties.

The Committee will assist the Board in fulfilling its oversight responsibility relating to (1) tax exemption, and (2) executive selection, performance appraisal, and succession. In addition, the Committee will have the authority to act for the Board between meetings as provided herein. The Committee may seek the assistance and counsel of outside advisors, at the company's expense, as the Committee determines is appropriate.

<sup>&</sup>lt;sup>2</sup> Section 4958(f)(4) of the Internal Revenue Code defines "family member" as a person's spouse; brothers or sisters (by whole or half blood); spouses of brothers or sisters (by whole or half blood); ancestors; children (including a legally-adopted child); grandchildren; great grandchildren; and spouses of children, grandchildren, and great grandchildren.

## 1. Tax Exemption.

The Committee shall have the following responsibilities regarding tax exemption:

- a. Provide oversight of legal and regulatory compliance with respect to tax exemption, including review of operational policies and practices;
- Obtain periodic updates concerning laws, regulations; government policies regarding tax exemption and tax-exempt status;
- c. Review and make recommendations regarding major operational policies, practices and strategies that may create risk or enhance compliance with tax exemption requirements.

# 2. <u>Executive Selection, Performance Appraisal, and Succession.</u>

The Committee shall have the following responsibilities regarding executive selection, performance appraisal, and succession:

- a. Review and recommend for Board approval goals and objectives for the Chief Executive Officer ("CEO") and evaluate the CEO's performance in light of such goals and objectives, including evaluation of the CEO's oversight of pension plans;
- b. Review with the CEO the selection, hiring and present performance of officers, executives, and other key personnel;
- c. Review management succession plans and processes for assuring development and timely assignment of individuals qualified to assume the responsibilities of key executive positions;
- d. Provide input on the selection and evaluation of senior executives.

## 3. Acting for Board Between Meetings.

The Committee shall have authority to act for the Board between Board meetings. Unless otherwise provided by law, the Board, the Articles of Incorporation, or the Bylaws, any action taken by the Committee shall have the same force and effect as though taken by a majority of Directors present at a meeting of the Board duly called and held pursuant to the Bylaws, except that the Committee shall have no authority to:

- a. Fill vacancies on the Board or the Committee;
- Fix the compensation of Directors for serving on the Board or any committee;
- c. Adopt, amend or repeal Bylaws;
- d. Amend or repeal any resolution of the Board which by its express terms cannot be amended or repealed by the Executive Committee;
- e. Appoint committees of the Board or appoint the members thereof; and
- f. Approve any aspect of a transaction involving the company when a Director has a material financial interest in that transaction, except as expressly provided by the law.

### C. Conduct of Business.

A quorum of the Committee shall consist of a majority of the committee members.

The Committee shall report to the Board regarding its recommendations, actions and decisions. The Committee shall annually assess and report to the Board on the performance and effectiveness of the Committee.

# Section E-5. Audit and Compliance Committee.

#### A. Purpose.

The Audit and Compliance Committee will assist the Board in fulfilling its oversight responsibility relating to (1) the integrity of the company's financial statements, (2) the company's compliance with legal and regulatory requirements, (3) the independent auditor's qualifications and independence, (4) the performance of the company's internal audit function and independent auditors, (5) the accounting and financial reporting processes of the company and audits of the financial statements of the company, (6) legal and regulatory compliance systems, and (7) the anti-fraud program. The Committee shall also assist the Board in establishing a corporate culture that encourages a commitment to compliance with law.

# B. Composition and Qualifications of Committee Members.

The Committee shall consist of three (3) or more members of the Board, who shall be elected by the Board and who shall continue as members of the Committee at the pleasure of the Board. The Committee shall be comprised solely of independent Directors of the Board. An independent Director for the Committee is one who:

- Has no personal services contract or material relationship with
   Kaiser Foundation Health Plan, Inc., Kaiser Foundation Hospitals or
   any of their subsidiaries (a "Kaiser entity") except for Board service;
- Is not a partner, executive officer, principal shareholder or director of any entity that (a) has a contract to provide goods or services to a Kaiser entity, and (b) receives more than 1% of its gross revenues from one or more Kaiser entities;

- Is not currently and has not been for the past three years employed by a Kaiser entity;
- 4. Has not during the last three years been part of an interlocking directorate in which an executive of a Kaiser entity served on the compensation committee of another company that concurrently employs the director;
- 5. Has not during the last one year been affiliated with or employed as a corporate officer, partner or an audit related employee by a present or former auditor of any Kaiser entity;
- 6. Is not a "family member", as defined in Section 4958(f) (4) of the Internal Revenue Code, of any person described above;
- Is free of any other relationship which would interfere with the exercise of independent judgment;
- Is receiving Director's fees and related expense reimbursement as the only form of compensation from any Kaiser entity.

Notwithstanding the above, the Directors who are independent, after consideration of all of the relevant circumstances, may determine whether a relationship is material or immaterial and whether a Director would therefore be considered independent. The Board of Directors shall document the basis for such a determination.

In addition, each member of the Committee must have a working familiarity with basic finance and accounting practices, and at least one member of the Committee must be an "audit committee financial expert" as defined under the Securities Exchange Act of

1934, as amended. The Board shall determine the qualification and independence of Directors for service on the Committee.

## C. Responsibilities and Duties.

In addition to the purposes set forth above, the primary responsibilities and duties of the Committee shall be as follows:

### Audit Review.

Relationship with the Company's Independent Auditors.

- Directly hire, retain, approve compensation and oversee the company's independent auditors;
- Resolve disagreements between management and the independent auditors;
- c. Review and evaluate with management all engagements between the independent auditors and the company, including approval or pre-approval of audit and non-audit services provided by the independent auditors;
- d. At least annually, obtain and review a report by the independent auditors describing the independent auditors' internal quality control procedures, material issues raised by the most recent internal quality control review or peer review of such independent auditors or by any inquiry or investigation by governmental or professional authorities within the preceding five years regarding one or more independent audits carried out by such independent auditors, steps taken by such independent auditors in response, (to assess the independent auditor's independence) all relationships between the

- independent auditors and the company, and all other subjects required to be disclosed by the independent auditors;
- e. Meet separately on a periodic basis with the independent auditors;
- f. Review with the independent auditors any audit problems or difficulties and management's response; and
- g. Set clear hiring policies for employees or former employees of the independent auditors.

# Financial Reporting.

- a. Review and discuss the annual audited financial statements and quarterly financial statements prior to their release with management and the independent auditors. This review includes significant adjustments, management adjustments and accounting estimates, significant new accounting policies and disagreements with management. The chair of the Committee may represent the entire Committee for purposes of this review;
- b. Review with the independent auditors their reports on the annual and quarterly financial statements and all communications required of the independent auditors; and discuss with the independent auditors and management their judgment as to the quality of the company's accounting principles, including the application of the company's accounting principles;
- Review management certifications required by the Board with respect to the financial statements;

- Review independent auditor attestations with respect to internal controls and the financial statements;
- e. Review with management and the independent auditors any correspondence with regulators regarding the company's financial statements or accounting policies;
- f. Review and discuss on a general basis the types of information disclosed in, and the types of presentations to be made for, earnings press releases, as well as updated or new material financial information or earnings guidance provided to analysts and ratings agencies;
- g. Review with the independent auditors the proper reporting and audit treatment of off-balance sheet financing arrangements, related party transactions, and similar financial transactions;
- h. Periodically review document retention policies developed by the
   Chief Compliance Officer and General Counsel.

#### Audit Plans and Overall Control Environment.

a. Assist the Board's oversight of the company's compliance with respect to its financial reporting and disclosure processes. Review (a) major issues regarding accounting principles and financial statement presentations, including any significant changes in the selection or application of accounting principles, and major issues as to the adequacy of internal controls and any special audit steps adopted in light of material control deficiencies; (b) analyses prepared by management and/or the independent auditor setting

- forth significant financial reporting issues and judgments made in connection with the preparation of the financial statements, including analyses of the effects of alternative generally accepted accounting principles ("GAAP") methods on the financial statements; and (c) the effect of regulatory and accounting initiatives, as well as off-balance sheet structures, on the financial statements of the company;
- b. Regularly review the independent auditor's report submitted to the Committee regarding the company's critical accounting policies and practices, all alternative treatments of financial information within GAAP that have been discussed with management, ramifications of the use of such alternative disclosures and treatments, and the treatments preferred by the independent auditor and other material written communications between the independent auditor and management;
- c. Review procedures for the receipt, retention and treatment of complaints received by the company regarding accounting, internal accounting controls, auditing matters and the confidential, anonymous submission by employees of concerns regarding questionable accounting or auditing matters; and receive quarterly reports regarding such complaints;
- d. Review with management, the independent auditors and the Vice

  President Internal Audit for the company, the company's policies

  and procedures, including risk assessment and risk management, to

  ensure the adequacy of internal accounting and financial reporting

- controls and management's responses with respect to recommendations for internal control improvements;
- e. Review significant reports to management prepared by the internal auditors;
- f. Review the audit plans and activities of the independent auditors and the internal auditors, and the coordination of their audit efforts;
- g. Meet separately on a periodic basis with management;
- Meet periodically with management to review the company's major financial risk exposures and the steps that management has taken to monitor and control such exposures;
- Review periodically with management significant new financial regulatory policies and rules;
- j. Review with management letters from the independent auditors relating to material weaknesses and reportable conditions and any other required communications from the independent auditors;
- Meet separately on a periodic basis with the Vice President Internal Audit for the company;
- Review and approve the performance, appointment or replacement of the Vice President - Internal Audit for the company;
- m. Review the internal audit department's staffing, budget and responsibilities.

# Capital Budget/Expenditure Controls.

a. Review controls for capital and other major expenditures.

#### Other.

- a. Regularly report Committee actions to the Board, with such recommendations as the Committee deems appropriate:
- Engage and determine funding for outside legal, accounting or other advisors, as necessary and appropriate;
- Review and reassess the adequacy of the Committee charter on an annual basis;
- d. Consider such other matters with respect to internal controls and the internal and external audits as the Committee may deem advisable;
- e. Undertake such other responsibilities or tasks as the Board may delegate or assign to the Committee from time to time.

# 2. Legal and Regulatory Compliance Systems.

The Committee is responsible for ensuring that this company has adequate systems in place for maintaining compliance with federal, state and local laws and regulations, including but not limited to health care, health plan, labor and employment, and environmental health and safety laws and regulations. The Committee shall:

a. Periodically review the company's compliance program, which includes the compliance infrastructure of accountabilities, plans, resources and agency relations, as well as processes to integrate compliance into operations, such as policies, procedures, controls, training, monitoring, and reporting;

- Receive periodic reports of significant legal and regulatory audit activities and compliance risk assessments;
- c. Obtain periodic updates concerning government regulations,
   policies, and guidelines that provide direction to corporations
   regarding the management of legal and regulatory compliance;
- Review any significant enforcement matters and reports issued by regulators;
- e. Receive reports on the implementation status of compliance resolutions;
- f. Meet separately on a periodic basis with the Chief Compliance

  Officer and regularly monitor and review performance of the Chief

  Compliance Officer's functions;
- Review significant pending litigation and the professional liability litigation portfolio.

## 3. Anti-Fraud Program.

a. Provide oversight of the company's anti-fraud program.

# D. Conduct of Business.

A quorum of the Committee shall consist of a majority of the Committee members. The Committee shall report to the Board regarding its recommendations, actions and decisions. The Committee shall annually assess and report to the Board on the performance and effectiveness of the Committee.

The General Counsel and the Chief Compliance Officer shall serve as staff to the Committee.

#### Composition. Α.

The Community Benefit Committee shall consist of a minimum of four (4) Directors, and may, in addition, include up to three non-Directors as full voting members. The chairperson of the Committee shall have an understanding of (1) community and government expectations for nonprofit health care organizations, (2) federal tax exemption requirements, for hospitals and health plans with respect to community benefit, and (3) approaches to community benefit by improving care and access for vulnerable populations, promoting community health, and engaging in research and education.

#### B. Authority and Duties.

This corporation is organized for, and its assets are irrevocably dedicated to. public and charitable purposes. The Committee has been established to assist the Board in fulfilling its oversight responsibility relating to (1) extending and strengthening community service benefit and value; (2) fulfilling the mission and brand of the corporation; (3) fulfilling the requirements and expectations of the corporation as a nonprofit tax-exempt organization with respect to community benefit; and (4) providing direct community benefit to the larger community, in addition to membership, at the national, regional and local level.

The Committee's oversight responsibilities and duties will include: (1) extending and strengthening community service benefit and activities; (2) review of community benefit financial policies, strategies and financial performance to assure that adequate financial, human and technical investments are maintained; (3) audit review, to ensure the integrity of this corporation's community benefit reports, statements and internal

control systems and community benefit risk assessment and management; (4) review of the design and impact of major community benefit initiatives; (5) oversight of legal and regulatory compliance with respect to community benefit, including review of operational policies and practices, and (6) increasing public recognition of community benefit activities and community value. The Committee shall regularly report its findings and recommendations to the Board.

- Extending and Strengthening Community Service Benefit and Activities.

  The Committee shall have the following responsibilities regarding community service benefit and activities:
  - a. Review on an ongoing basis the contributions to public and community benefit, including both direct community benefit investments, research and education, and the impact on the community by setting an example for affordable, comprehensive, integrated, and evidence-based care;
  - Promoting progress in community health improvement, including public policy direction, disease prevention activity, reduction of health disparities among population groups and the development and dissemination of evidence based medicine;
  - Make recommendations to the Board regarding community benefit policies and procedures;
  - Review information on general health-related needs in communities, and national trends in health and health care, that help define areas of potential community benefit;

- e. Conduct an annual evaluation of community benefit performance, at the National level and for each Region;
- f. Review, approve and monitor the community benefit created through improvements in member and community health status;
- g. Review draft annual reports on community benefit activities prior to inclusion in the company's Form 990 tax return or submission to the various states.
- 2. Review Community Benefit Financial Policies, Strategies and Performance.

The Committee shall have the following responsibilities regarding review of community benefit financial policies, strategies and performance:

- Make recommendations to the Board annually regarding regional and National community benefit exposure;
- Review and recommend Board policies and targets with respect to community benefit expenditures;
- c. Review community benefit performance to assure that adequate financial, human and technical investments are maintained;
- d. Ensure that adequate systems are in place to track and evaluate community benefit.
- Community Benefit Audit Review.

The Committee shall have the following responsibilities regarding community benefit audit review and risk assessment and management:

 Periodically audit regional and national compliance with the Board's community benefit policy and procedures;

- Review and discuss the type of information regarding community
   benefit that is disclosed and presented in financial and non-financial
   reports, filings and other external communications;
- c. Review significant legislative, regulatory and judicial activity and the community benefit portfolio configuration, and recommend high-level policy direction that will minimize risks.

# 4. Review Major Community Benefit Initiatives.

The Committee shall have the following responsibilities regarding major community benefit initiatives:

- Review and make recommendations regarding major community benefit initiatives, which represent a significant financial, human or technical commitment or which have significant strategic or operational implications;
- Review and make recommendations regarding research and education activities;
- Serve as champions of approved community benefit plans and identify internal and external resources to support implementation;
- d. Review major program evaluations, as completed, and ongoing regional and National performance metrics, as these are developed and implemented.

# 5. <u>Legal and Regulatory Compliance Systems</u>.

The Committee shall have the following responsibilities regarding legal and regulatory compliance systems:

- a. Obtain periodic updates concerning government regulations,
   policies, actions and guidelines that provide direction to
   organizations regarding the management of legal and regulatory
   compliance associated with community benefit;
- Review and approve major operational policies, practices, and strategies that may create risk for or enhance compliance;
- Periodically review community benefit policies and procedures to ensure legal and regulatory compliance;
- d. Periodically review reports of significant legal and regulatory audit activities.
- 6. Public Recognition and Community Value.

The Committee shall have the following responsibilities regarding increasing public recognition of community benefit activities and community value:

- Assure that brand messages include references to community benefit;
- Review and promote plans for internal and external communications
   about community benefit activities and impact on the community;
- c. Learn about, and bring to the attention of the Board, exemplary programs and accomplishments that contribute to public and community benefit.

# Section E-7. <u>Compensation Committee.</u>

# A. Composition.

The Compensation Committee (the "Committee") shall be comprised solely of at least three (3) Directors, who shall be selected by the Board of Directors ("the Board"),

and who shall continue as members of the Committee at the pleasure of the Board. The Committee shall be comprised solely of Directors who are independent. An independent Director is one who:

- Has no personal services contract or material relationship with Kaiser
   Foundation Health Plan, Inc., Kaiser Foundation Hospitals or any of their subsidiaries (a "Kaiser entity") except for Board service;
- Is not a partner, executive officer, principal shareholder or director of any entity that (a) has a contract to provide goods or services to a Kaiser entity, and (b) receives more than 1% of its gross revenues from one or more Kaiser entities;
- Is not currently and has not been for the past three years employed by a Kaiser entity;
- 4. Has not during the last three years been part of an interlocking directorate in which an executive of a Kaiser entity served on the compensation committee of another company that concurrently employs the director;
- 5. Has not during the last one year been affiliated with or employed as a corporate officer, partner, or an audit related employee by a present or former auditor of any Kaiser entity;
- 6. Is not a "family member," as defined in Section 4958(f)(4) of the Internal Revenue Code, of any person described above; and
- 7. Is free of any other relationship which would interfere with the exercise of independent judgment.

Notwithstanding the above, the Directors who are independent, after consideration of all of the relevant circumstances, may determine whether a relationship STATEMENT 32

is material or immaterial and whether a Director would therefore be considered independent. The Board of Directors shall document the basis for such a determination.

# B. Authority and Duties.

The Committee will assist the Independent Directors of the Board in discharging its responsibility relating to (1) Board compensation, (2) executive compensation, and (3) compensation of the Chief Executive Officer ("CEO"). The Committee may independently obtain the assistance and counsel of compensation consultants and other outside advisors, at the company's expense, as the Committee determines is appropriate and shall be solely responsible for selecting, retaining, approving the fees of, and terminating such consultants and advisors.

# 1. Board Compensation.

- Review and make recommendations to the Board regarding the form and amount of compensation of non-employee Directors;
- Periodically recommend to the Board a compensation philosophy for non-employee Directors and amendments thereto.

#### Executive Compensation.

- Review individual and organizational performance results and approve proposed changes in the annual compensation of executives and other disqualified person employees;
- Determine the reasonableness of total compensation payable to all disqualified person executives within the meaning of Section 4958 of the Internal Revenue Code;
- Periodically review and approve a compensation philosophy for executives;

- d. Review and approve all compensation and benefit plans for all executives, including disqualified person executives, including incentive and retirement plans, employment contracts, perquisites, severance arrangements, and other executive personnel policies; the Committee shall ensure that the relationship between pay and performance supports the Program's performance objectives and fulfills the Program's charitable mission;
- e. Review an annual report on Board and executive compensation prior to inclusion in the company's Form 990 tax returns.

# 3. CEO Compensation.

- a. Recommend to the Independent Directors of the Board the CEO's compensation and benefits based on the individual performance evaluation performed by the Executive Committee;
- Determine the reasonableness of total compensation payable to the
   CEO within the meaning of Section 4958 of the Internal Revenue
   Code.

# 4. Other.

- Review and approve the performance, compensation, appointment or replacement of the Vice President – Executive Compensation for the company;
- b. Meet periodically with the Senior Vice President Human
   Resources and the Vice President Executive Compensation;
- In keeping with the Corporate Governance Guidelines,
   the Committee may meet as appropriate in executive session;

- Review and assess the adequacy of the Committee Charter on an annual basis;
- e. The Committee may delegate authority to approve compensation for non-disqualified person executives in its discretion.

# C. Conduct of Business.

A quorum of the Committee shall consist of a majority of the Committee members.

The Committee shall report to the Board regarding its recommendations, actions and decisions. The Committee shall annually assess and report to the Board on the performance and effectiveness of the Committee.

# Section E-8. Finance Committee.

# A. Purpose.

The Finance Committee will assist the Board in fulfilling its responsibility relating to (1) the oversight of strategic objectives and projected financial performance to assure current and future financial integrity; (2) monitoring the company's financial position; (3) reviewing the company's financing plans; and (4) reviewing major transactions, investments or expenditures which represent a significant financial commitment or which have significant strategic or operational implications. The Committee shall report regularly its actions and recommendations to the Board.

# B. Composition and Qualifications of Committee Members.

The Committee shall consist of three (3) or more members of the Board, who shall be elected by the Board and shall continue as members of the Committee at the pleasure of the Board. The chairperson of the Committee shall have an understanding of capital markets and corporate finance, and members of the Committee shall be familiar with business and financial management.

# C. Responsibilities and Duties.

- 1. <u>Strategic Plans, Budgeting, Performance Tracking and Forecasting.</u>
  - Review at least annually, oversee and make recommendations to the Board regarding the strategic plan and the implementation of such plan;
  - Review and recommend actions to the Board regarding the annual operating and capital budgets, and assure their consistency with strategic objectives;
  - Review at least four times a year financial and operating results
     against budget targets and strategic plans;
  - d. Review periodically projections against budget targets and strategic
     plans in conjunction with review of operating results.

# 2. Financings.

- Review and approve all bond financings and other major financing
   transactions that exceed \$25 million;
- b. Review and approve proposed bank credit facilities.

#### 3. Major Transactions.

a. <u>Capital projects</u>. Review and recommend approval by the Board of all capital projects over \$25 million (project size for purposes of triggering Board approval is determined by total of all components, such as land, building, equipment and, if any, value of leases).
Notwithstanding the above, management is authorized to approve the purchase of land for a purchase price of up to \$10 million that is

- (1) located in California, and (2) adjacent to or within ¼ mile of an existing Kaiser Permanente facility.
- b. <u>Property and equipment leases</u>. Review and recommend approval by the Board of leases with total expenditures over \$25 million.
- Medical Service Agreements. Review and recommend ratification
  by the Board of Medical Services Agreements and Dental Services
  Agreements upon recommendation of the appropriate Regional
  President.
- d. <u>Hospital closures</u>. Review and recommend approval by the Board of hospital closures.
- e. <u>Major acquisitions or dispositions</u>. Review and recommend approval by the Board of the purchase or sale of subsidiaries or lines of business with a value over \$25 million.
- f. <u>Significant transactions</u>. Review and recommend approval by the Board of other major transactions (e.g., hospital strategies) which have significant financial risk or significant strategic or operational implications.
- g. <u>Material changes to approved transactions</u>. Review and recommend approval by the Board of any material changes to previously approved transactions.
- h. <u>Guarantees and Loans.</u> Review and recommend approval by the Board of guarantees or long-term extensions of credit that are (1) over \$25 million, or (2) restricted as to repayment (e.g., subordinated debt issued as required by a state's Department of

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Insurance) by this corporation to or for the benefit of Kaiser

Foundation Health Plan, Inc. or its subsidiaries. Short-term

intercompany transactions within the normal course of business may

be transacted at the discretion of management, within the limits

established by the Board approved Delegation of Authority limits.

# 4. Pension Plans.

a. Receive reports from the Chief Executive Officer of Kaiser Foundation Health Plan, Inc. or other appropriate officers on the appointment and performance of the Investment and Administrative Committees at least annually and on retirement plan investment performance at least quarterly.

# Risk Management and Insurance Arrangements.

The Committee shall have the following responsibilities regarding risk management and insurance arrangements:

- a. Review enterprise risk management issues;
- Review and approve insurance arrangements to assure adequacy and appropriateness of self-insured retentions and credit quality of insurers.

# 6. Other Financial Matters.

- a. Review and approve investment guidelines for investments;
- Review and approve delegation of authority approval limits for executives;
- Receive periodic management reports regarding company guarantees;

d. Review and take other necessary actions as may be necessary with regard to matters of a material financial nature.

# Section E-9. Governance, Accountability and Nominating Committee.

# A. Composition and Qualifications of Committee Members.

The Governance, Accountability and Nominating Committee shall consist of three (3) or more Directors, who shall be elected by the Board, and who shall continue as members of the Committee at the pleasure of the Board. Except for the Chair of the Committee who shall serve also on the Executive Committee, the members of the Committee shall not serve on the Executive Committee. The Committee shall be comprised solely of Directors who are independent. An independent Director for the Committee is one who:

- Has no personal services contract or material relationship with
   Kaiser Foundation Health Plan, Inc., Kaiser Foundation Hospitals or
   any of their subsidiaries (a "Kaiser entity") except for Board service;
- 2. Is not a partner, executive officer, principal shareholder or director of any entity that (a) has a contract to provide goods or services to a Kaiser entity, and (b) receives more than 1% of its gross revenues from one or more Kaiser entities;
- Is not currently and has not been for the past three years employed by a Kaiser entity;
- 4. Has not during the last three years been part of an interlocking directorate in which an executive of a Kaiser entity served on the compensation committee of another company that concurrently employs the director;

- 5. Has not during the last one year been affiliated with or employed as a corporate officer, partner, or an audit related employee by a present or former auditor of any Kaiser entity;
- 6. Is not a "family member", as defined in Section 4958(f)(4) of the Internal Revenue Code, of any person described above;
- 7. Is free of any other relationship which would interfere with the exercise of independent judgment; and
- Is receiving director's fees and related expense reimbursement as the only form of compensation from any Kaiser entity.

Notwithstanding the above, the Directors who are independent, after consideration of all of the relevant circumstances, may determine whether a relationship is material or immaterial and whether a Director would therefore be considered independent. The Board of Directors shall document the basis for such a determination.

The Board shall determine the qualification and independence of Directors for service on the Committee.

# B. Authority and Duties.

The Committee will assist the Board in fulfilling its oversight responsibility relating to (1) Board and committee composition, performance and function, including nominating and recruiting Board members, (2) conflicts of interest, (3) directors and officers liability insurance arrangements, (4) corporate document review, and (5) performance against specific strategic plans. The Committee shall report its actions and recommendations to the Board regularly.

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1. <u>Board and Committee Composition, Performance and Function.</u>

The Committee shall have the following responsibilities regarding Board and committee composition, performance and function:

- a. Make recommendations to the Board regarding Board composition, taking into account various state and federal laws and regulations affecting the composition of the Board, and other criteria as developed and periodically modified by the Board;
- b. In collaboration with senior management, recruit potential Board members;
- c. Make recommendations to the Board regarding criteria for Board membership consistent with an organized assessment and recruitment plan and based on current Board needs that are consistent with the organization's strategy;
- Review candidates suggested by management and by other Board members and recommend appropriate candidates for consideration by the Board;
- e. Have the sole authority to retain and terminate any search firm to be used to identify director candidates, including sole authority to approve the search firm's fees and other terms of engagement and retention;
- f. Oversee development, orientation, training and continuing education of Directors, including the approval of conferences for Directors:

- g. Make recommendations to the Board in collaboration with the Board chair concerning establishment of Board committees and composition of such committees taking into account various state and federal laws and regulations regarding qualifications to serve on board committees;
- h. Conduct an annual evaluation of the Board's performance, including the performance and contribution of each Board member whose term is expiring, the performance of each Board committee, and other issues of corporate governance;
- Develop and recommend to the Board corporate governance principles and amendments, and monitor compliance with such principles;
- j. Oversee and review the process for providing information to the Board.

# 2. Conflict of Interest Matters.

The Committee shall have the following responsibilities regarding conflict of interest matters:

- Approve the form of conflict of interest questionnaires completed annually by Directors, officers and certain employees;
- Review Directors' responses and recommend appropriate action to the Board with regard to any conflict of interest disclosed by a Director's response and consider waivers or other action related thereto;
- c. Review management reports and actions taken with regard to

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responses to conflicts of interest questionnaires from officers and employees;

- Review and approve material transactions between the company and any Director or senior executive officer for fairness to the company;
- Advise and make recommendations to the Board with respect to the company's code of conduct/ethics ("Principles of Responsibility");
- f. Review processes for implementing and/or enforcing the company's code of conduct/ethics ("Principles of Responsibility"), conflict of interest disclosures, and anonymous reporting mechanism.
- 3. <u>Directors and Officers Liability Insurance Arrangements</u>.

The Committee shall review and approve directors and officer's liability insurance arrangements at least annually to assure adequacy and appropriateness of self-insured retentions and credit quality of insurers.

# 4. Corporate Document Review.

The Committee shall have the following responsibilities regarding corporate documents:

- a. Periodically review the company's Articles of Incorporation and
   Bylaws and recommend amendments to the Board;
- b. Periodically review Board Committee Charters and recommend amendments to the Board.

#### 3. Strategic Plan Performance Updates.

The Committee shall have the following responsibilities regarding strategic plan performance:

- a. Oversight of critical priorities as identified in the Kaiser Permanente Partnership Group Performance Agreement, or any comparable set of strategic agreements and commitments that may be created and entered into from time to time;
- Receive reports from senior management on a quarterly basis regarding performance against strategic plans.

# Section E-10. Quality and Health Improvement Committee.

# A. Composition

The Quality and Health Improvement Committee shall consist of three (3) or more Directors, who shall be selected by the Board, and who shall continue as members of the committee at the pleasure of the Board.

#### B. Authority and <u>Duties</u>

The Quality and Health Improvement Committee is created to: (1) provide strategic direction for quality assurance and improvement systems; (2) provide oversight of systems designed to monitor on behalf of the Board of Directors that quality care and services are provided at a comparable level to all members and patients throughout the Program across the continuum of care; and (3) provide oversight of the Program's quality assurance and improvement systems and organizational accreditation and credentialing.

The Committee will review and, as appropriate, provide direction in the following areas:

# 1. Quality Assurance

- a. Overseeing quality systems, including quality goals, objectives, and performance measures;
- b. Identifying and addressing deficiencies in quality;

- c. Reviewing, and as appropriate approving, standards for quality assurance, patient safety, service quality, utilization, and risk management;
- Reviewing and addressing the results of internal and external system audits.

# 2. Quality and Health Improvement

- a. Promoting progress in member and patient health improvement, including public policy direction, disease prevention activity, reduction of health disparities among population groups, and the development and dissemination of evidence based medicine;
- Approving annual targets for health improvement, including HEDIS and improvement in members' health that contributes to community well being;
- Approving annual targets for service quality including access to services, the care experience and overall member, patient, and purchaser satisfaction;
- d. Monitoring and assessing performance against targets of the care delivery system, including clinical performance and patient satisfaction with the care experience;
- e. Evaluating results of quality improvement activities, including recommended actions and follow-up.

# 3. Organizational Accreditation & Credentialing

a. Reviewing accreditation and licensing processes and reports, such as those of the Joint Commission on Accreditation of Healthcare

Organizations, the Centers for Medicare & Medicaid Services, and state agencies;

- Reviewing the integrity of systems relating to the selection,
   credentialing and competence of physicians and other health care
   practitioners, including systems for granting or terminating
   privileges, professional staff membership, peer review, proctoring
   and continuing education;
- Reviewing matters relating to the competencies and effectiveness of direct patient care personnel of the hospitals who are not subject to the professional staff privilege process;
- d. Approving applications for appointments/reappointments to
   Professional Staff, clinical privileges, and other actions related to
   Professional Staff membership and hospital clinical privileges that
   require governing body approval;
- e. Approving Professional Staff Bylaws and Rules and Regulations and amendments thereto;
- f. Approving hospital policies and procedures, when governing body approval is required.

The Committee shall report its decisions, actions and recommendations to the Board of Directors.

# Section E-11. Auxiliary Organizations and Volunteers.

This corporation may have such auxiliary and/or volunteer organizations, and individual volunteers, of such composition and with such duties, authority and manner of conducting business as the Board may from time to time deem advisable. The bylaws,

any amendments thereto, purpose, and function of each such organization shall be subject to the approval of the Hospital Administrator.

Individual volunteers shall be organized and directed in each hospital by an employee of this organization, a Director of Volunteers. All activities and funds of any auxiliary organization, volunteer organization and or individual volunteers shall be for the benefit of this corporation and their funds shall be expended only in such manner as the regional management of this corporation shall approve, after consultation with the organization or volunteers.

# Section E-12. Other Committees.

The Board of Directors may establish such other committees, of such composition and with such duties, authority and manner of conducting business, as the Board may from time to time deem advisable. Each such committee shall consist of two or more Directors who shall be selected by the Board of Directors.

# PROFESSIONAL STAFFS

# Section F-1. Provision for Professional Staffs.

The Board of Directors shall make provision for the organization of a Professional Staff at each hospital operated by the corporation, and shall appoint the members thereof. The Professional Staff shall consist of duly licensed physicians and surgeons and at each hospital operated by the corporation where dental services are provided, duly licensed dentists or doctors of dental surgery. Each hospital operated by the corporation where podiatric services are provided may have duly licensed podiatrists on the Professional Staff. Where authorized by law, a hospital may admit duly licensed clinical psychologists to the Professional Staff. The Board of Directors shall adopt governing bylaws for each Professional Staff, after considering such Staff's recommendations, in order that the Staff may be appropriately organized for the care and treatment of patients. Such bylaws shall include provisions prescribing the manner in which the Board of Directors shall fulfill its duty to appoint and regulate the Professional Staff.

# Section F-2. Professional Staff Authority and Relationship With the Board of Directors.

The attending Medical Professional Staff member shall have full authority in the professional care of any patient, including the preparation and maintenance of adequate and accurate medical records for all patients; provided, however, that all Professional Staff members are expected to observe the policies, procedures, rules and regulations

established by their respective professional staffs. In administrative matters, each hospital Professional Staff shall act in an advisory capacity, maintaining liaison with the Board of Directors through its Chief of Staff, the Hospital Administrator, regional corporate officials, and the corporate officers.

# Section F-3. Membership.

It is recognized that the Board of Directors has ultimate legal and moral responsibility for health care and services rendered in the hospitals, including final authority on the granting, renewing, delineating, reducing, suspending, limiting and terminating of Professional Staff membership and clinical privileges.

All appointments to the Professional Staff shall be for no more than two years, renewable by the Board of Directors for such period upon reapplication. The Board shall act upon applications for appointment, reappointment and renewals or revisions in clinical privileges at its next regular meeting following recommendations from the Executive Committee of the Professional Staff. When an application is rejected, or an appointment is not to be renewed, or when privileges have been, or are proposed to be reduced, suspended, limited or terminated for a medical disciplinary cause or reason, prior to final action on the matter by the Board of Directors, the staff member or applicant shall be afforded the opportunity of a hearing before a judicial review committee of the Professional Staff or arbitrator, in accordance with the Bylaws of the Professional Staff. The committee's or arbitrator's recommendations may be appealed to the Board of Directors at the request of the applicant or staff member, and the Board shall arrange for appointment of an Appellate Review Panel to conduct an appellate hearing. The Appellate Review Panel hearing shall be conducted informally, under procedures consistent with a fair hearing providing an opportunity to present all pertinent STATEMENT 32

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information. The appellate hearing ordinarily shall be limited to written and oral presentations by the appellant, counsel or representatives of the appellant and hospital. Pending final disposition of the matter, the Hospital Administrator and Chief of Staff of the hospital may, by joint action, temporarily suspend or reduce the Professional Staff member's privileges in the best interests of the hospital and its patients.

# Section F-4. Officers.

The Board of Directors shall appoint the Chief of Staff, Assistant Chief of Staff, Chiefs of Departments and service officers of the Professional Staff after recommendation by the Active Staff, Executive Committee or Chief of Staff, as appropriate. Such persons shall hold office until their terms expire or their successors are appointed and accept office. However, each year the Board of Directors shall consider whether to continue the appointment of each such officer.

#### ARTICLE G

# INDEMNIFICATION OF DIRECTORS, OFFICERS, EMPLOYEES, AND OTHER AGENTS

# Section G-1. <u>Definitions.</u>

As used in this Article:

- (a) "agent" means any person who: (i) is or was a Director, officer, employee, or other agent of this corporation; (ii) or who is or was serving at the request of this corporation as a director, officer, employee, or agent of another foreign or domestic corporation, partnership, joint venture, trust or other enterprise; (iii) or who was a director, officer, employee, or agent of a foreign or domestic corporation which was a predecessor corporation of this corporation or of another enterprise at the request of the predecessor corporation;
- (b) "proceeding" means any threatened, pending, or completed action or proceeding, whether civil, criminal, administrative, or investigative;
- (c) "special proceeding" means: (i) an action by or in the right of this corporation to procure a judgment in its favor; (ii) an action brought under California Corporations Code §5233; or (iii) an action brought by the California Attorney General, or a person granted relator status by the California Attorney General, for any breach of duty relating to assets held by this corporation in charitable trust; and
- (d) "expenses" includes attorneys' fees and costs, reasonable fees and costs of consultants and experts, reasonable filing and processing charges and necessary and reasonable travel and related costs, and any expenses of establishing a right to indemnification under Section G-2 or G-5(b).

Section G-2. Agent Successful on the Merits.

To the extent that an agent has been successful on the merits in the defense of any claim or cause of action or portion thereof in any proceeding in which such agent was a party or was threatened to be made a party to such proceeding, in either case, by reason of the fact that such agent is or was an agent of this corporation, or in defense of any claim, issue, or matter therein, this corporation shall promptly indemnify the agent in full against expenses actually and reasonably incurred by the agent in connection therewith.

Section G-3.

Settlements and Proceedings (Other Than Special Proceedings and Settlements Related Thereto) When Agent Not Successful on the Merits.

Upon making an affirmative determination pursuant to Section G-5, and subject to Section G-7, this corporation shall promptly indemnify any agent who was or is a party or is threatened to be made a party to any proceeding other than a special proceeding by reason of the fact that the agent is or was an agent of the corporation, against expenses, judgments, fines, settlements and other amounts actually and reasonably incurred in connection with any such proceeding, if the agent acted in good faith and in a manner the agent reasonably believed to be in the best interests of this corporation and, in the case of a criminal proceeding, had no reasonable cause to believe his or her conduct was unlawful. The termination of any proceeding by judgment, order, settlement, conviction or upon a plea of nolo contendere or its equivalent shall not, of itself, create a presumption that the agent did not act in good faith and in a manner which the agent reasonably believed to be in the best interests of this corporation or that the agent had reasonable cause to believe that the agent's conduct was unlawful.

Upon making an affirmative determination pursuant to Section G-5, and subject to Section G-7, this corporation shall promptly indemnify any agent who was or is a party or is threatened to be made a party to any threatened, pending or completed special proceeding by reason of the fact that the agent is or was an agent of this corporation, against expenses actually and reasonably incurred by the agent in connection with the defense or settlement of such a proceeding if the agent acted in good faith, in a manner the agent believed to be in the best interests of the corporation and with such care, including reasonable inquiry, as an ordinarily prudent person in a like position would use under similar circumstances.

No indemnification shall be made under this Section:

- (a) With respect to any claim, issue or matter as to which the agent shall have been adjudged to be liable to this corporation in the performance of the agent's duty to this corporation, unless and only to the extent that the court in which such proceeding is or was pending shall determine upon application that, in view of all the circumstances of the case, the agent is fairly and reasonably entitled to indemnity for the expenses, which such court shall determine;
- (b) Of amounts paid in settling or otherwise disposing of a threatened or pending action, with or without court approval; or
- (c) Of expenses incurred in defending a threatened or pending action which is settled or otherwise disposed of without court approval, unless it is settled with the approval of the California Attorney General.

Any indemnification under Section G-3 or G-4 shall be made by this corporation only upon a determination that indemnification of the agent is proper in the circumstances because the agent has met the applicable standard of conduct set forth in Section G-3 or G-4, by:

- (a) A majority vote of a quorum consisting of Directors who are not parties to such proceeding; or
- (b) The court in which such proceeding is or was pending upon application made by this corporation or the agent or the attorney or other person rendering services in connection with the defense, whether or not such application by the agent, attorney or other person is opposed by this corporation.

# Section G-6. Advance of Expenses.

Expenses incurred in defending any proceeding may be advanced by this corporation before the final disposition of the proceeding upon receipt of an undertaking satisfactory in form and amount to the Board of Directors by or on behalf of the agent to repay the amount of the advance unless it is determined ultimately that the agent is entitled to be indemnified as authorized in this Article.

# Section G-7. Other Limitations on Indemnification.

Nothing in this Article shall affect any right to indemnification to which an agent other than a Director or officer is entitled by contract, but, except as provided in Sections G-2 and G-5(b), no indemnification or advance shall be made under this Article if inconsistent with:

- (a) A contract, or with the Articles of Incorporation and Bylaws of this corporation, in effect at the time of accrual of the alleged cause of action asserted in the proceeding in which the expenses were incurred or other amounts were paid; or
  - (b) Any condition expressly imposed by a court in approving a settlement.

# Section G-8. Indemnification to Full Extent of Law.

Notwithstanding the above provisions, the corporation shall indemnify agents to the fullest extent permitted by law.

# Section G-9. <u>Insurance.</u>

This corporation shall have the power to purchase and maintain insurance on behalf of any agent against any liability asserted against or incurred by the agent in such capacity or arising out of the agent's status as such, whether or not the corporation would have the power to indemnify the agent against such liability under the provisions of this Article; provided, however, that this corporation shall have no power to purchase and maintain such insurance to cover or indemnify any agent of the corporation for a violation of California Corporations Code §5233 (relating to self-dealing transactions).

# Section G-10. Employee Benefit Plan Fiduciaries.

With respect to any proceeding against a person who is a trustee, investment manager or other fiduciary of an employee benefit plan, for acts or omissions relating to such person's fiduciary responsibilities with respect to such plan, this corporation shall indemnify those fiduciaries who are Directors, officers or employees of the corporation, to the maximum extent permitted by law, notwithstanding any other provision of this Article to the contrary.

# ARTICLE H

# **MISCELLANEOUS**

# Section H-1. Inspection of Corporate Records.

The books of account, minute book and records of committee actions and proceedings shall be open to inspection upon written demand by any Director at any reasonable time and for any purpose reasonably related to his or her interests as a Director. Such inspection may be made in person, or by any agent or attorney designated by the Director and shall include the right to make extracts and copies.

Demands for inspection may be presented to the Board of Directors at any meeting, or to the President or Secretary, or if such demand relates to the books of account, to the Controller. Each such demand may be granted by the officer to whom it is presented, but unless so granted, shall be referred by such officer to the Board of Directors.

# Section H-2. Execution or Endorsement of Checks.

All checks, drafts or other orders for payment of money, and notes or other evidences of indebtedness issued in the name of or payable to the corporation shall be signed or endorsed by such person or persons, and in such manner, as the Board of Directors shall from time to time by resolution determine.

# Section H-3. Execution of Contracts.

The Board of Directors may authorize any officer or officers and any agent or agents to enter into any contract or execute any instrument in the name of, and on behalf of, the corporation, and such authority may be general or limited to specified instances.

No officer, agent or employee shall have any power or authority to bind or obligate the

corporation by any commitment, contract or engagement, or to pledge its credit or render it liable for any purpose or in any amount unless duly authorized by the Board of Directors.

# Section H-4. Bylaws and Minutes.

The original or a certified copy of the Bylaws in writing or in any other form capable of being converted into clearly legible tangible form, together with all amendments thereto, and the minute book shall be kept at the principal office of the corporation and shall be subject to inspection as provided in Section H-1.

The Bylaws shall be reviewed periodically by the Secretary of this corporation and amended, as appropriate, in accord with Section I-3.

# Section H-5. Representation of Shares of Other Corporations.

The President or any Vice President, acting together with the Secretary or any Assistant Secretary of this corporation, are authorized to vote, represent and exercise on behalf of this corporation all rights incident to any and all shares of stock of any other corporation or corporations which may be owned by or stand in the name of this corporation, and such authority may be exercised by such officers in person or by any person authorized by proxy or power of attorney duly executed by such officers.

#### Section H-6. Fiscal Year.

The fiscal year of this corporation shall be the calendar year.

# ARTICLE I

# AMENDMENT AND EFFECT OF BYLAWS

# Section I-1. Previous Bylaws Superseded.

These amended Bylaws supersede the previous Bylaws of this corporation and all amendments thereto.

# Section I-2. Effect of Bylaws.

These Bylaws are in all respects subordinate to, and shall be controlled by, applicable provisions of the California Nonprofit Public Benefit Corporation Law, other applicable laws, and the Articles of Incorporation of this corporation. Except as these Bylaws may be inconsistent with said laws and Articles, they shall regulate the conduct of the business and affairs of this corporation with respect to all matters to which they relate.

# Section I-3. Manner of Amendment.

- (a) In any Legal Way. These Bylaws may be amended in any manner now or hereafter provided by the applicable provisions of the California Nonprofit Public Benefit Corporation Law.
- (b) <u>By Directors.</u> These Bylaws may be amended by majority vote of the Board of Directors at any meeting, provided a quorum of such Board is present and voting.

# Section I-4. Review and Revision of the Bylaws.

The Secretary shall conduct a periodic review of these Bylaws and recommend amendments thereto, as needed.

# KAISER FOUNDATION HOSPITALS

FEIN: 94-1105628 December 31, 2007

# Part IV, Line 50a, RECEIVABLES FROM CURRENT AND FORMER OFFICERS, DIRECTORS, TRUSTEES AND KEY EMPLOYEES

Pursuant to the terms of the organization's accountable expense reimbursement plan, certain expenses may be paid by the organization on behalf of its officers, directors and key employees which are subsequently repaid by such person to the organization. At any point during the normal business cycle, there may be amounts receivable from such persons pursuant to the accountable plan.

# **Chief Executive Officer & President Compensation**

Mr. Halvorson, CEO & President, received a one-time payment in 2007 from a supplemental retirement plan. That plan provided for vesting and payment of accrued benefits in 2007 and was part of the compensation package the Board of Directors approved while recruiting him to lead Kaiser in 2002. Those amounts were reported in prior years on the Form 990 as they were accrued. Excluding this one-time payment, his reported compensation and benefits in the 2007 filing would be \$8,749,719 (total from all columns). That number still has a substantial "double-count" of multiple years' incentive compensation, which is required under the Internal Revenue Service's guidance for reporting compensation on the organizations Form 990. "Double-count" means the compensation was reported in prior years as it was accrued, and also reported in the year paid. Excluding the currently "double-counted" compensation, Mr. Halvorson's compensation for 2007 (paid during 2007, excluding amounts earned in previous years, and including amounts earned in 2007 but paid in 2008) is \$6,219,719.

# Form **8868**

(Rev. April 2007)

# Application for Extension of Time To File an Exempt Organization Return

OMB No 1545-1709

Department of the Internal Revenue Se			► File a se	parate applicatio	n for each return.		1					
		natic 3-Monf	th Extension, co	mplete only P	art I and check this	box			)	×		
If you are fi  Do not complete	ling for an <b>Addit</b> i <b>le Part II unless</b> y	onal (not au ou have aire	utomatic) 3-Mon eady been grante	th Extension, ed an automati	complete only Part c 3-month extension	t II (on pag n on a pre	e 2 of this fe viously filed	orm). I Form	8868			
Part I Auto	matic 3-Month	Extension	of Time. Only	submit origin	al (no copies nee	ded).						
Section 501(c) and complete		quired to file	Form 990-T and	d requesting ai	n automatic 6-mon	th extensio	n - check th	s box	)	<b>▶</b> □		
	rations (includin me to file income		ers), partnerships	, REMICs, and	trusts must use For	m 7004 to	request an					
one of the ret Form 8868 el 8870, group re	urns noted belo ectronically if (1 eturns, or a comp	ow (6 month ) you want posite or con:	ns for section 50 the additional ( solidated From 9	01(c) corporat not automatic) 990-T. Instead,	ions required to fi 3-month extensions you must submit the	le Form 9 on or (2) y ne fully cor	90-T). How ou file Fort npleted and	rever, y ms 990 I signe	you can 0-BL, 60 d page 2	inot file 069, or 2 (Part II)		
Type or									identification number			
print		10 01 27511121						c) 3-Month Extension, complete only Part II (on page 2 of this form).  en granted an automatic 3-month extension on a previously filed Form 8868  ne. Only submit original (no copies needed).  290-T and requesting an automatic 6-month extension - check this box  Intereships, REMICs, and trusts must use Form 7004 to request an  conically file Form 8868 if you want a 3-month automatic extension of time to file fection 501(c) corporations required to file Form 990-T). However, you cannot file ditional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or ad From 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) ling of this form, visit www.irs.gov/efile and click on e-file for Charities & Nonprofits.  Employer identification number  SPITALS  a P O. box, see instructions.  ITE 1550L  Code For a foreign address, see instructions  1990-T (corporation)  1990-T (see 401(a) or 408(a) trust)  1990-T (trust other than above)  1990-T (trust other than above)  1990-T (trust other than above)  1990-T (see 401(a) or 408(a) trust)  1990-T (corporation)  1990-T (see 401(a) or 408(a) trust)  1990-T (see 401(a)		-1105628		
· .	Number, street, and room or suite no If a P O. box, see instructions.											
File by the due date for										_		
filing your return. See	City, town or pos	st office, state	, and ZIP code For	r a foreign addres	s, see instructions							
instructions.	OAKLAND	, CA 946	12									
Check type o				n for each retur	n)							
x Form 990						Fo	rm 4720					
Form 990	-BL		Form 990-T (sec	: 401(a) or 408(a	) trust)	Fo	orm 5227					
Form 990	To the second se											
Form 990	-PF		Form 1041-A			Fo	rm 8870					
<ul><li>If the organ</li><li>If this is for for the whole g</li></ul>	No. ► 510 2  nization does not a Group Return, group, check this Ns of all membe	have an offi enter the or box	ganization's four	- usiness in the t r digit Group E	United States, checken	k this box GEN)	and attach					
1 I request	an automatic 3-	month (6 mc	onths for a section	on 501(c) corp	oration required to	file Form !	990-T) exter	nsion of	f time			
until		5,2008	to file the exen	npt organization	n return for the orga	nization na	med above.	The ex	dension			
► X ► If this tax	,	ing								period		
					060 enter the ter	tative tav	less any	11				
	oplication is for dable credits. Se			1, 4720, 01 0	009, enter the ter	itativo tax	, iess arry	3 a	\$	NONE		
h If this an	plication is for F	orm 990-PF	or 990-T, enter	any refundab	le credits and estir	nated tax	payments					
made In	clude any prior v	ear overpayr	ment allowed as	a credit				3 b	\$	NONE		
c Balance	Due. Subtract III	ne 3b from	line 3a. Include	your payment	with this form, or, Federal Tax Pay	if require ment Syst	d, deposit tem). See					
instructio	ns.									NONE		
Caution. If you	are going to ma	ake an electr	ronic fund withdr	awal with this I	Form 8868, see Fo	rm 8453-l	≥O and Forr	n 8879	-EO			
for payment in	structions.											
Con Debrook A	ot and Dananua	rk Reductio	n Act Notice se	e Instructions.				Form 8	868 (Re	v 4-2007)		

# **Additional Data**

Software ID:

**Software Version:** 

**EIN:** 94-1105628

Name: KAISER FOUNDATION HOSPITALS

# Form 990, Part II, Line 43 - Other expenses not covered above (itemize):

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
a EMPLOYEE RELATED EXPENSES	43a	9,894,374	9,795,430	98,944	
b EMPLOYEE DEVELOPMENT	43b	13,367,184	13,233,512	133,672	
c MEMBERSHIP DUES & FEES	43c	23,260		23,260	
d PROFESSIONAL & PUBLIC LIAB INS	43d	40,248,353	39,845,869	402,484	
e OTHER MISCELLANEOUS	43e	23,149,201	1,458,635	21,690,566	
f BUSINESS TAXES & LICENSES	43f	5,407,154		5,407,154	
g PROPERTY & OTHER TAXES	43g	18,885,769		18,885,769	
h CHARITY CARE	43h	5,277,213	5,277,213		
i ADVERTISING	43i	2,392,249		2,392,249	
j OTHER INSURANCE	43j	15,017,115	14,866,944	150,171	
k BAD DEBT EXPENSE	43k	167,184,634	167,184,634		
I DUES AND SUBSCRIPTIONS	431	4,999,015	4,949,025	49,990	
m BASIC CONTRACTUAL PAYMENTS	43m	2,196,530,991	2,196,530,991		
n BOD ALLOC (KFHP, INC )	43n	972,584		972,584	
o STMT 4A FOR ADDITIONAL DETAIL	43o	275,034,433	266,009,906	9,024,527	

# Form **8453-E0**

# **Exempt Organization Declaration and Signature for Electronic Filing**

For calendar year 2007, or tax year beginning , 2007, and ending , 20

Department of the Treasury Internal Revenue Service

For use with Forms 990, 990-EZ, 990-PF, 1120-POL, and 8868 ► See instructions on back.

OMB No 1545-1879

Employer identification number Name of exempt organization 1105628 KAISER FOUNDATION HOSPITALS 94 Type of Return and Return Information (Whole Dollars Only) Part I Check the box for the return for which you are using this Form 8453-EO and enter the applicable amount from the return, if any. If you check the box on line 1a, 2a, 3a, 4a, or 5a below and the amount on that line for the return for which you are filing this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). If you entered -0- on the return, then enter -0- on the applicable line below Do not complete more than one line in Part I 1b \_\_12,854,527,843 **b** Total revenue, if any (Form 990, line 12) 1a Form 990 check here ▶ 2a Form 990-EZ check here ▶ □ b Total revenue, if any (Form 990-EZ, line 9) . . □ **b** Total tax (Form 1120-POL, line 22) . . . 3a Form 1120-POL check here ▶ 4a Form 990-PF check here ▶ □ b Tax based on investment income (Form 990-PF, Part VI, line 5) . 4b 5a Form 8868 check here ▶ □ b Balance due (Form 8868, line 3c) . . . . . . . Part II **Declaration of Officer** 6 I authorize the U.S. Treasury and its designated Financial Agent to initiate an ACH electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment If a copy of this return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I certify that I executed the electronic disclosure consent contained within this return allowing disclosure by the IRS of this Form 990/990-EZ/990-PF (as specifically identified in Part I above) to the selected state agency(ies) Under penalties of perjury, I declare that I am an officer of the above named organization and that I have examined a copy of the organization's 2007 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) an indication of any refund offset, (c) the reason for any delay in processing the return or refund, and (d) the date of any refund. Sign VP, CONTROLLER, CAO Here Signature of officer Declaration of Electronic Return Originator (ERO) and Paid Preparer (see instructions) Part III I declare that I have reviewed the above organization's return and that the entries on Form 8453-EO are complete and correct to the best of my knowledge. If I am only a collector, I am not responsible for reviewing the return and only declare that this form accurately reflects the data on the return. The organization officer will have signed this form before I submit the return. I will give the officer a copy of all forms and information to be filed with the IRS, and have followed all other requirements in Pub 4163, Modernized e-File (MeF) Information for Authorized e-file Providers. If I am also the Paid Preparer, under penalties of perjury I declare that I have examined the above organization's return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete This Paid Preparer desilaration is leased on all information of which I have any knowledge. ERO's SSN or PTIN Check FRO's if self-ERO's signature employed  $\Box$ 12 NW. 200 P00297006 preparer CYNTHIA LARSEN, CPA Use KFHP, INC EIN yours if self-employed), address, and ZIP code Only Phone no ( 510 ) 271-6385 ONE KAISER PLAZA, SUITE 15L, OAKLAND, CA 94612 Under penalties of perjury, I declare that I have examined the above return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete Declaration of preparer is based on all information of which the preparer has any knowledge Preparer's SSN or PTIN Check if self-Preparer's 10-23-08 000576936 **Paid** employed  $\Box$ signature Preparer's 5565207 Firm's name (or **KPMG LLP** EIN 13 Use Only Phone no ( 415 ) 55 SECOND STREET, SAN FRANCISCO, CA 94105 963-5100

address, and ZIP code